

CITY OF WEBB CITY, MISSOURI  
CITY COUNCIL MEETING  
TENTATIVE AGENDA  
Monday, September 28, 2020  
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**INVOCATION**

**PLEDGE**

**OPENING OF MEETING**

Roll Call

Mayor's Statement

Public Comments

**PRESENTATION**

Chief Don Melton-Highway Safety Presentation for Corporal Shonk

**AUDIT PRESENTATION**

Present Audit

**ADMINISTRATOR'S REPORT**

Administrator Report

**CONSENT AGENDA**

1. Council Minutes-September 14, 2020
3. PD Reports
5. Treasury Report

2. Board of Adjustments Minutes 2-13-2020
4. Sales/Use Tax

**ORDINANCES AND RESOLUTIONS**

Council Bill No. 20-007 Amending Section 210.190 of the WC Code regarding Trapping Prohibited (1<sup>st</sup>)

**MOTIONS**

PD-Purchase eighteen Proper Defender Echo Shell Jackets from Southern Uniform (Motion to approve and vote)

**COMMITTEE REPORT**

1. Financial Oversight
  - A. Statement of Accounts, September 28, 2020 Action & Authorization
2. Committee of the Whole
  - Next Council Meeting October 12, 2020

**CLOSED SESSION**

RSMO: 610.021 Subsection 2-Real Estate

**ADJOURN**



City of Webb City \* PO Box 30 \* 200 Main Street\* Webb City, Missouri 64870

Office of Administration 417-673-4651 Fax – 417-673-6264

## **Administrator's Report 09/28/20**

Staff have been notified that we needed to find another location to hold the **Annual City Employee Banquet** this year. We reached out to “Just a Taste” here in Webb City and are pleased to announce that the Annual Banquet will be held at their new location on Main Street Friday night December 18<sup>th</sup>. All council members are encouraged to attend and let us all celebrate another successful year for the city of Webb City and also enjoy a new treasure of a facility that will enhance our downtown for decades to come.

Special thanks to Councilman James Dawson for his efforts in getting the **Refurbish and polish recently completed on the Kneeling Minor**. He also has been instrumental in assisting with the arrangements to have the **flag pole repainted**. We anticipate the contractor to be on site in the next week to complete that project.

**Construction has started on a couple new projects within the Centennial Retail District** recently. Pennington Upholstery has started to erect their building and ECWB has completed the dirt work and preparing to pour the foundation for an additional building on their location that will house a drive thru food establishment very soon. That building will be located just to the north of the existing strip mall north of Galena and East Street.

**Polar Bear Express** tickets go on sale Saturday November 7<sup>th</sup> inside the court room at City Hall. The current plan is to move forward with the program starting on December 3<sup>rd</sup> and continue for the next three weekends with the last night scheduled for December 19<sup>th</sup>.

The **new pavilion next to the splash pad** in King Jack Park which was donated by the Dawson Heritage Foundation is very near completion. There will be some nice displays regarding the history of Webb City placed inside once the construction is complete. Park staff are working on a security camera solution to help with security of the area.

Bids will be opened next week on the building to be placed at the new **water well #14**. Once that is done we expect things to move quickly to get the new well operational.

Waste Water crews have been busy placing **new manholes and refurbishing the collection system** near the intersection of Austin and Pennsylvania. A couple new manholes were needed to aid in the cleaning and maintenance of the system.

Community Development will be working with downtown businesses to host and promote the upcoming **Holiday Market** which will be held on Saturday November 14<sup>th</sup>. Businesses and vendors will be working to assure the safety of shoppers while still working to make the annual event a success just as in past years.

**Tarps on pavilions** for farmers market are going up today for winter. Then the Parks staff will begin to focus on the holiday light display planned this year in King Jack Park. I hear it is going to be a good one this year!

## **Previous Meetings**

Staff have listed **two residential lots up for sale** through sealed bids. The lots are both tax properties which have been in our possession for many years. Recent interest by developers has presented an opportunity to sell the lots. Bids are to be opened at City Hall on Tuesday September 22<sup>nd</sup> at 10:30 Highest and best bids will be presented to council at a later date for sale consideration. The two lots are located at 813 and 917 North Hall. (**update:** bids received, awaiting title search now)

Street crews are busy conducting **crack seal maintenance** on area roads. This we hope will slow the damage that winter weather can cause during freeze and thaw cycles. Please report any areas you see that may require extra attention.

City staff are assisting the **Center Creek Waste Water Board** in obtaining sealed bids on a proposed arched building to be used within the sludge program at the plant. Bids on Waste Water building September 10<sup>th</sup> 10:00 am. (**update:** 201 Board tabled the project asking for more options to the building and possible expansion of the current plan)

Staff has proposed a fairly **aggressive plan to combat the inflow of storm water** within our waste collection system. As you can see by the attached photos we have some damaged pipes in need of repair to prevent further damage and water infiltration. Staff hope is that these repairs will slow the amount of storm water entering the system and assist with the overflow situations during heavy rains. Staff will continue to work and identify these problem areas but feels these being repaired in this round of work are the most significant in need at this time.

**Schools are back in session.** All city departments have been involved in doing anything we can to help get ready for this day and we all wish for a safe and successful school year!

**Main Street sidewalk** contractor has received their notice to proceed and we will see construction begin next Monday. This project has been long and frustrating but it will be a value to those who choose to use it for safe walking and biking from Robin Ridge to Main Street.

**Stadium Drive Sidewalk** project will not be far behind. We anticipate it be ready for final approval in the next 30 days.

**Budget Worksheets** are going out to all Department Directors next week. There will be meetings planned with each department in the near future. Following the large capital expense year of the FY 19/20 I have asked department heads to limit capital expenses in their FY20/21 budget requests.

**Flag Football and soccer** are both starting up next week. It has been a challenge recruiting enough coaches to handle the number of kids wanting to play soccer this year. Parks Department has worked hard to make sure playing time does not suffer because of the number on each team. More Coaches would certainly allow for more teams if anyone has an interest.

In anticipation of schools opening soon we have been **repainting some stripes and crosswalks** with our street painting machine. Nice to see our employees beginning to get more experienced on the machine and we appreciate their efforts.

**New street signs** are also being installed as time allows. We placed a large order of replacement signs so please feel free to report any you see in need of repair or replacement.

As mentioned in the last council meeting there continues to be a **surge in private development** on many of the lots that have long been abandoned or had structures demolished by the city. City staff has worked with a new young developer the past weeks and they have purchased two more lots that have been long issues for our code department and now plan to build new single family residences.

The Parks Department has presented a plan for **trees to be planted along Dawson Drive** starting just after the praying hands to the Park Board. The plan is to plant both red bud and white bud trees at intervals along Dawson Drive this fall.

At the recent **201 Waste Water Board meeting** a representative from the city of Duenweg gave an update on the project they are working on to join the 201 Waste Water group and pipe their waste water to the plant. They are still moving forward and will be seeking Request for Qualifications for design engineering along with application for funding with various grant opportunities. Their hope is to have funding secured by fall of 2020. No estimate was given on possible construction dates.

Carl Francis  
City Administrator

**CITY OF WEBB CITY, MISSOURI  
COUNCIL MEETING MINUTES  
REGULAR SESSION  
Monday, September 14 2020  
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<b>INVOCATION</b>	Mayor Ragsdale gave the invocation
<b>PLEDGE TO FLAG</b>	The Council remained standing for the Pledge of Allegiance.
<b>COUNCIL MEETING</b>	The City Council of Webb City, Missouri met in regular session Monday, September 14, 2020 at 5:30 p.m. in Council Chambers. Mayor Lynn Ragsdale presided.
<b>ROLL CALL</b>	The following members answered roll call: Andy Queen, Gina Monson, Jonathan Shull, Debbie Darby, Ray Edwards, Jerry Fisher, and Jim Dawson. Absent: Alisa Barroeta. There being seven members present, and seven members representing a quorum. Mayor Lynn Ragsdale declared this session of council officially opened. Also present were: City Administrator Carl Francis, City Attorney Troy Salchow, City Clerk Kimberley DeMoss, Finance Director Tracy Craig, Police Chief Don Melton, Waste Water William Runkle and Street and Water Director Rick Roth, Economic and Development Coordinator Erin Turner and Parks Director Tom Reeder. Absent: Fire Chief Andy Roughton
<b>MAYOR'S STATEMENT</b>	Mayor Ragsdale stated that the City Administrator's report is very thorough and staff communication. Mayor Ragsdale recommended if any councilmember had any questions, please feel free to contact the City Administrator, he has an open door policy.
<b>VISITOR</b>	None
<b>ADMINISTRATOR</b>	Administrators Report for September 14, 2020 was available for the Council to review.
<b>RESIGNATIONS/APPOINTMENTS</b>	<p>Mayor Ragsdale presented the resignation of Linda Corner as a member of the Park Board. Councilman Fisher moved to approve resignation. Councilman Shull seconded. The motion carried with seven yes votes.</p> <p>Mayor Ragsdale presented the name of Gary White to the council for an appointment as a member of the Park Board (completing Linda Corner's term of May, 2022). Councilwoman Darby moved to approve the appointment. Councilman Shull seconded. The motion carried with seven yes votes.</p>

**CITY OF WEBB CITY, MISSOURI**  
**COUNCIL MEETING MINUTES**  
**REGULAR SESSION**  
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**CONSENT AGENDA**

Mayor Lynn Ragsdale entertained a motion to accept the Consent Agenda items for September 14, 2020. Councilman Shull made the motion. Councilwoman Monson seconded. The motion carried with seven yes votes.

1. Council Minutes-August 24, 2020

**MOTIONS**

**O&M-Sewer main CIPP lining**

Councilman Shull moved to approve the O&M Department to authorize Ace Pipe Cleaning to perform the CIPP project in the city. An 8" pipe at \$27/foot for 7,793 feet, \$210,411.00, and a mobilization fee of \$8,000.00 for a total amount of \$218,311.00. The current budget appropriates \$300,000.00. Councilwoman Darby seconded the motion. The motion carried with seven yes votes.

**Water Distribution-Purchase 10 Fire Hydrants**

Councilman Shull made a motion to authorize the Water Distribution Dept. to purchase 10 Fire Hydrants from HD Supply in the amount of \$15,725.50. The Fire Hydrants will replace old hydrants and have a few in stock for future damages. Councilwoman Monson seconded. The motion carried with seven yes votes.

**Water Distribution-Additions to Standard Details and Specifications for PW. Construction**

Councilman Shull made a motion to authorize the Water Dist. Dept. to add new standards to the Standard Details and Specifications section as requested by DNR. Councilwoman Darby seconded. The motion carried with seven yes votes.

**FINANCIAL  
OVERSIGHT**

Councilwoman Monson moved to accept the Statement of Accounts dated September 14, 2020. Councilman Queen seconded. The motion carried with seven yes votes.

**Statement of Accounts is as follows:**

Electronic Debit for City Fund Acct	92-103	126,772.52
City Fund	31919-32111	219,155.44
Electronic Debit for Habitat Fund	41-45	1,782.10
Habitat Fund	680-685	2,017.71
Meter Fund	5931	<u>6,600.00</u>
Grand Total		\$356,327.77

CITY OF WEBB CITY, MISSOURI  
COUNCIL MEETING MINUTES  
REGULAR SESSION  
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**COMMITTEE OF  
THE WHOLE**

Mayor Lynn Ragsdale set the next Council Meeting for Monday, September 28, 2020 at 5:30 p.m. in the Council Chambers.

**ADJOURN**

Mayor Lynn Ragsdale adjourned the Council meeting at 6:07 p.m. after closed session.

\_\_\_\_\_  
Lynn Ragsdale, Mayor and Presiding Officer

Attest:

\_\_\_\_\_  
Kimberley E. DeMoss, City Clerk



City of Webb City \* PO Box 30 \* 1060 North Madison \* Webb City, Missouri 64870

Office of Public Works 417-673-6297 Fax – 417-673-6294

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## **Board of Adjustments Meeting Minutes February 13, 2020**

The Board of Adjustments met on Thursday, February 13, 2020 at 4:00 pm in Council Chambers located at 200 South Main, Webb City, Missouri.

### **ROLL CALL:**

The following members answered roll call:

Bruce Waggoner, Chairman

Chris Taylor

Nathan Ervin

Mike Moore

Mark Bond

Also present were:

Staff: Dan Greer (Asst. Permits Clerk), Eddie Kreighbaum (Building Inspector & Street Superintendent), and Carl Francis (City Administrator)

### **MINUTE APPROVAL:**

Mr. Waggoner called the meeting to order and asked for any corrections or additions to the meeting minutes of September 12, 2019. There were none. Mr. Taylor made motion to approve minutes. Mr. Bond seconded. All were in favor and none opposed.

### **PUBLIC HEARING: Variance Request**

Request concerns height restrictions in the City Code which currently limit structure height in areas zoned C-2 to a maximum of 35 feet. The Request is being made to raise the maximum allowable height to 50 feet to accommodate a proposed hotel on property at 221 S. East Street. The applicants, Jeremy & Christie Evans (dba: Legacy Changer LLC), were not present to speak in favor of the Variance Request.

No citizens were present to speak against the Variance Request.



BOA Members discussed the issue among themselves. Mr. Waggoner asked Mr. Kreighbaum if any citizen opposition or complaint(s) had come to the City's attention. Mr. Kreighbaum replied, "None". Mr. Waggoner restated the elements of the Variance Request for clarification:

—The Request is from Legacy, concerning height greater than current City Code permits in parcels zoned C-2.

— Height restriction language in the Code is currently under review for possible modifications.

— The City has acquired firefighting equipment capable of handling the extra height.

Mr. Bond made motion to grant the Variance Request as written. Mr. Taylor seconded. All were in favor and none opposed.

**ADJOURN:**

The meeting was adjourned at 4:11 by Chairman Waggoner.



\_\_\_\_\_  
Chairman Board of Adjustments



\_\_\_\_\_  
Date



## Board of Adjustments Meeting Minutes September 10, 2020

The Board of Adjustments met on Thursday September 10, 2020 at 4:00 pm in Council Chambers located at 200 South Main, Webb City, Missouri.

### **ROLL CALL:**

The following members answered roll call:

Chris Taylor, Interim Chairman

Nathan Ervin

Mike Moore

Sara Oliver

Bruce Waggoner, Chairman: absent

Mark Bond: absent

Also present were:

Staff: Dan Greer (Asst. Permits Clerk), Eddie Kreighbaum (Building Inspector & Street Superintendent).

J. D. McArthur representing Standard Transportation.

Patrick Nine representing Midland.

Larry McReynolds and Sarah Purdunn-McReynolds, homeowners.

**MINUTE APPROVAL:** Mr. Taylor called the meeting to order and asked for any corrections or additions to the meeting minutes of February 13, 2020. There were none. Mr. Ervin made motion to approve minutes. Mr. Moore seconded. All were in favor and none opposed.

**PUBLIC HEARING #1:** Fence Variance. Applicant: Larry McReynolds, 107 Golf Road, Webb City, MO

Mr. Taylor opened discussion regarding the variance application presented by Mr. McReynolds, homeowner of 107 Golf Road.

No citizens were present to speak against the Variance Request.

Mr. McReynolds spoke in favor of the variance, stating that he had two huskies which required a tall fence with maximum yard available to run, and there is a large tree with extensive roots that would have to be avoided if the fence is moved.

Ms. Purdunn-McReynolds added that costs involved in moving the fence would be prohibitive.

Ms. Oliver asked if the tall vertical posts would be cut off at an appropriate height.

Mr. McReynolds said, "Yes", and explained that the posts had been left as is pending the outcome of this meeting.

Mr. Ervin asked Mr. Kreighbaum if any complaints from neighbors had been received by the city.

Mr. Kreighbaum said, "None".

Mr. Moore voiced concerns that granting a variance could set an unwanted precedent which could prompt similar arguments in favor of fences extending beyond limits imposed by City Code.

Mr. Moore asked Mr. Kreighbaum if the fence as built presented a traffic obstruction.

Mr. Kreighbaum said it did not.

Mr. McReynolds added that it also did not impinge on the adjacent sidewalk.

Ms. Purdunn-McReynolds stated that she had photos in her possession of similarly constructed fences in Webb City, implying that a precedent of sorts already exists.

Mr. Taylor asked for a motion.

Mr. Moore motioned to approve the variance on the condition that the height of the posts will be modified as discussed. Ms. Oliver seconded. All were in favor and none opposed.

Motion carried.

**PUBLIC HEARING #2:** Lot Coverage. Applicant: T&W Investments/JD McArthur, Standard Transportation Inc., 3503 Enterprise Ave., Joplin MO 64801

No citizens were present to speak against the Variance Request.

Patrick Nine, of Midland, and J.D. McArthur, of Standard Transportation, were present to speak in favor of the Variance Request.

Mr. Taylor asked Mr. Kreighbaum to explain the crux of the issue.

Mr. Kreighbaum said that according to City Code, in an area zoned Industrial, maximum lot coverage is 50%.

Mr. Nine said the current plan has 48% of lot coverage, but there could be changes.

Mr. McArthur reassured the Board that every effort will be made with regard to construction and compliance considerations.

Mr. Moore asked if construction would impede city utilities.

Mr. Kreighbaum said he had spoken with the City Water Superintendent about the water main in that area and the Water Superintendent told him that he anticipated no problems.

Mr. Taylor asked for a motion.

Mr. Moore made motion to approve. Mr. Ervin seconded. All were in favor and none opposed. Motion carried.

**NEW OR OTHER BUSINESS:** None

**ADJOURNMENT:**

Mr. Taylor asked for a motion to adjourn. Mr. Ervin made motion. Ms. Oliver seconded. All were in favor and none opposed. Mr. Taylor adjourned the meeting at 4:17 pm.

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Chairman Board of Adjustments

# Webb City Police Department

## Departmental Statistics

2019	Calls for Service	Reports	Traffic Crashes	UCS	Arrest	Dispatch Contacts	Detective Investigations
January	974	153	14	250	158	1272	3
February	938	149	17	190	120	1204	8
March	970	154	20	251	147	1321	6
April	1068	141	36	226	163	1361	7
May	1194	167	38	237	150	1484	4
June	1144	137	21	208	138	1395	6
July	1211	233	28	208	158	1454	6
<b>August</b>	<b>1229</b>	<b>222</b>	<b>49</b>	<b>187</b>	<b>153</b>	<b>1558</b>	<b>2</b>
September	1232	204	25	203	162	1558	7
October	1160	201	42	211	166	1427	2
November	1046	233	28	254	205	1352	6
December	1046	228	28	34	192	1369	3
<b>Totals</b>	<b>13,212</b>	<b>2,222</b>	<b>346</b>	<b>2,459</b>	<b>1,912</b>	<b>16,755</b>	<b>60</b>

2020	Calls for Service	Reports	Traffic Crashes	UCS	Arrest	Dispatch Contacts	Detective Investigations
January	951	211	15	154	151	1259	3
February	922	218	24	183	179	1204	3
March	956	198	16	172	144	1206	3
April	796	95	10	81	73	838	4
May	1026	174	26	238	146	1334	4
June	1125	185	31	175	127	1322	9
July	1256	226	28	187	164	1443	2
<b>August</b>	<b>1076</b>	<b>217</b>	<b>24</b>	<b>231</b>	<b>180</b>	<b>1362</b>	<b>4</b>
September							
October							
November							
December							
<b>Totals</b>	<b>8,108</b>	<b>1,524</b>	<b>174</b>	<b>1,421</b>	<b>1,164</b>	<b>9,968</b>	<b>32</b>

change from 2019    -620    168    -49    -336    -23    -1081    -10

Average per Month	Calls for Service	Reports	Traffic Crashes	UCS	Arrest	Dispatch Contacts	Detective Investigations
<b>2019</b>	1091.0	169.5	27.9	219.6	148.4	1381.1	5.3
<b>2020</b>	1013.5	190.5	21.8	177.6	145.5	1246.0	4.0

change from same time period in 2019    -7.1%    12.4%    -22.0%    -19.1%    -1.9%    -9.8%    -23.8%

(increase/decrease)

# Webb City Police Department

## Uniform Crime Statistics

as reported to the Missouri State Highway Patrol  
Federal Bureau of Investigation

2019	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
January				15	3	35	1	54
February				5	4	42	1	52
March				13	2	25	3	43
April				9	4	21	2	36
May				20	1	29	3	53
June				5	6	22	4	37
July				13	4	40	2	59
<b>August</b>				<b>13</b>	<b>5</b>	<b>29</b>	<b>2</b>	<b>49</b>
September				10	3	22	2	37
October				9	5	27	2	43
November	1			3	2	19	1	26
December				14	2	50	2	68
<b>Total</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>129</b>	<b>41</b>	<b>361</b>	<b>25</b>	<b>557</b>

2020	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
January		1		9	3	28	3	44
February				10	6	23	2	41
March				13	8	26	2	49
April				7	3	28	2	40
May			1	14	2	19	1	37
June				16	3	22	3	44
July				4	1	33	4	42
<b>August</b>				<b>9</b>		<b>26</b>	<b>1</b>	<b>36</b>
September								0
October								0
November								0
December								0
<b>Total</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>82</b>	<b>26</b>	<b>205</b>	<b>18</b>	<b>333</b>

change from 2019      0            1            1            -11            -3            -38            0            -50

Monthly Average	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
2019	0.00	0.00	0.00	11.63	3.63	30.38	2.25	47.88
2020	0.00	0.13	0.13	10.25	3.25	25.63	2.25	41.63
percent +/-	0.0%	100.0%	100.0%	-11.8%	-10.3%	-15.6%	0.0%	-13.1%

**Webb City, Missouri  
Sales Tax Information  
General (1 cent)**

Fiscal Year 2018-2019			Fiscal Year 2019-2020 (Current Year)		FY 2019-2020 as Compared to FY 2018-2019			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	128,316.09	128,316.09	143,932.98	143,932.98	15,616.89	15,616.89	12.17%	12.17%
December	154,054.50	282,370.59	170,469.22	314,402.20	16,414.72	32,031.61	10.66%	11.34%
January	161,926.24	444,296.83	156,147.17	470,549.37	-5,779.07	26,252.54	-3.57%	5.91%
February	156,895.78	601,192.61	166,901.33	637,450.70	10,005.55	36,258.09	6.38%	6.03%
March	143,959.65	745,152.26	168,728.09	806,178.79	24,768.44	61,026.53	17.21%	8.19%
April	170,646.02	915,798.28	144,345.48	950,524.27	-26,300.54	34,725.99	-15.41%	3.79%
May	136,318.05	1,052,116.33	146,186.73	1,096,711.00	9,868.68	44,594.67	7.24%	4.24%
June	160,661.50	1,212,777.83	187,338.73	1,284,049.73	26,677.23	71,271.90	16.60%	5.88%
July	160,973.93	1,373,751.76	189,346.54	1,473,396.27	28,372.61	99,644.51	17.63%	7.25%
August	134,479.85	1,508,231.61	192,230.29	1,665,626.56	57,750.44	157,394.95	42.94%	10.44%
September	188,175.59	1,696,407.20	199,017.26	1,864,643.82	10,841.67	168,236.62	5.76%	9.92%
October	147,783.33	1,844,190.53						
<b>Totals</b>	<b>1,844,190.53</b>	<b>1,844,190.53</b>						
			<b>1,864,643.82</b>	<b>1,864,643.82</b>				

**BUDGET                      1,844,190**

\$1,864,644 ACTUAL YTD (11 MONTHS) = 101.11% OF TOTAL BUDGET  
11 MONTHS OF BUDGET \$ 1,690,385 = 91.67% OF TOTAL BUDGET

**Webb City, Missouri  
Use Tax Information  
0.250 cent**

Fiscal Year 2018-2019			Fiscal Year 2019-2020 (Current Year)		FY 2019-2020 as Compared to FY 2018-2019			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	28,895.77	28,895.77	28,021.71	28,021.71	-874.06	-874.06	-3.02%	-3.02%
December	16,667.59	45,563.36	25,117.02	53,138.73	8,449.43	7,575.37	50.69%	16.63%
January	29,756.82	75,320.18	15,386.41	68,525.14	-14,370.41	-6,795.04	-48.29%	-9.02%
February	41,241.48	116,561.66	29,187.90	97,713.04	-12,053.58	-18,848.62	-29.23%	-16.17%
March	35,332.33	151,893.99	28,663.02	126,376.06	-6,669.31	-25,517.93	-18.88%	-16.80%
April	28,959.42	180,853.41	24,773.60	151,149.66	-4,185.82	-29,703.75	-14.45%	-16.42%
May	38,212.07	219,065.48	54,322.91	205,472.57	16,110.84	-13,592.91	42.16%	-6.20%
June	20,313.75	239,379.23	43,593.76	249,066.33	23,280.01	9,687.10	114.60%	4.05%
July	20,082.88	259,462.11	36,064.27	285,130.60	15,981.39	25,668.49	79.58%	9.89%
August	28,572.69	288,034.80	55,330.29	340,460.89	26,757.60	52,426.09	93.65%	18.20%
September	25,826.78	313,861.58	31,099.54	371,560.43	5,272.76	57,698.85	20.42%	18.38%
October	24,241.92	338,103.50						
<b>Totals</b>	<b>338,103.50</b>	<b>338,103.50</b>						
			<b>371,560.43</b>	<b>371,560.43</b>				

**BUDGET**

**338,103**

\$371,560 ACTUAL YTD (11 MONTHS) = 109.90% OF TOTAL BUDGET

11 MONTHS OF BUDGET \$309,905 = 91.67% OF TOTAL BUDGET



**Webb City, Missouri  
Sales Tax Information  
Transportation (1/2 cent)**

Fiscal Year 2018-2019			Fiscal Year 2019-2020 (Current Year)		FY 2019-2020as Compared to FY 2018-2019			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	58,425.06	58,425.06	65,888.31	65,888.31	7,463.25	7,463.25	12.77%	12.77%
December	72,398.65	130,823.71	80,299.04	146,187.35	7,900.39	15,363.64	10.91%	11.74%
January	77,387.14	208,210.85	74,296.50	220,483.85	-3,090.64	12,273.00	-3.99%	5.89%
February	74,855.00	283,065.85	78,276.03	298,759.88	3,421.03	15,694.03	4.57%	5.54%
March	66,464.98	349,530.83	75,511.65	374,271.53	9,046.67	24,740.70	13.61%	7.08%
April	78,542.22	428,073.05	68,550.28	442,821.81	-9,991.94	14,748.76	-12.72%	3.45%
May	63,093.53	491,166.58	68,686.94	511,508.75	5,593.41	20,342.17	8.87%	4.14%
June	74,002.60	565,169.18	86,658.60	598,167.35	12,656.00	32,998.17	17.10%	5.84%
July	78,332.10	643,501.28	92,737.21	690,904.56	14,405.11	47,403.28	18.39%	7.37%
August	62,952.27	706,453.55	91,461.53	782,366.09	28,509.26	75,912.54	45.29%	10.75%
September	89,385.92	795,839.47	95,782.55	878,148.64	6,396.63	82,309.17	7.16%	10.34%
October	69,011.21	864,850.68						
<b>Totals</b>	<b>864,850.68</b>	<b>864,850.68</b>	<b>878,148.64</b>	<b>878,148.64</b>				

**BUDGET                      864,850**

\$878,149 ACTUAL YTD (11 MONTHS) = 101.54 % OF TOTAL BUDGET  
11 MONTHS OF BUDGET \$864,850 = 91.67% OF TOTAL BUDGET

**Webb City, Missouri  
Sales Tax Information  
Storm/Park (1/2 cent)**

Fiscal Year 2018-2019			Fiscal Year 2019-2020 (Current Year)		FY 2019-2020 as Compared to FY 2018-2019			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	58,425.11	58,425.11	65,888.32	65,888.32	7,463.21	7,463.21	12.77%	12.77%
December	72,398.68	130,823.79	80,299.05	146,187.37	7,900.37	15,363.58	10.91%	11.74%
January	77,387.13	208,210.92	74,296.52	220,483.89	-3,090.61	12,272.97	-3.99%	5.89%
February	74,855.04	283,065.96	78,276.01	298,759.90	3,420.97	15,693.94	4.57%	5.54%
March	66,464.98	349,530.94	75,511.69	374,271.59	9,046.71	24,740.65	13.61%	7.08%
April	78,542.23	428,073.17	68,550.25	442,821.84	-9,991.98	14,748.67	-12.72%	3.45%
May	63,093.52	491,166.69	68,686.95	511,508.79	5,593.43	20,342.10	8.87%	4.14%
June	74,002.59	565,169.28	86,658.55	598,167.34	12,655.96	32,998.06	17.10%	5.84%
July	78,332.12	643,501.40	92,737.20	690,904.54	14,405.08	47,403.14	18.39%	7.37%
August	62,952.30	706,453.70	91,461.51	782,366.05	28,509.21	75,912.35	45.29%	10.75%
September	89,385.91	795,839.61	95,782.58	878,148.63	6,396.67	82,309.02	7.16%	10.34%
October	69,011.17	864,850.78						
<b>Totals</b>	<b>864,850.78</b>	<b>864,850.78</b>						
			<b>878,148.63</b>	<b>878,148.63</b>				

**BUDGET                      864,850**

\$878,149 ACTUAL YTD (11 MONTHS) = 101.54% OF TOTAL BUDGET  
11 MONTHS OF BUDGET \$792,7799 = 91.67% OF TOTAL BUDGET

**Webb City, Missouri  
Sales Tax Information  
Capital Improvement (1/8 cent)**

Fiscal Year 2018-2019			Fiscal Year 2019-2020 (Current Year)		FY 2019-2020 as Compared to FY 2011-2019			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	14,606.41	14,606.41	16,472.03	16,472.03	1,865.62	1,865.62	12.77%	12.77%
December	18,099.78	32,706.19	20,074.55	36,546.58	1,974.77	3,840.39	10.91%	11.74%
January	19,346.82	52,053.01	18,574.44	55,121.02	-772.38	3,068.01	-3.99%	5.89%
February	18,713.71	70,766.72	19,568.88	74,689.90	855.17	3,923.18	4.57%	5.54%
March	16,616.21	87,382.93	18,877.74	93,567.64	2,261.53	6,184.71	13.61%	7.08%
April	19,635.62	107,018.55	17,137.48	110,705.12	-2,498.14	3,686.57	-12.72%	3.44%
May	15,773.26	122,791.81	17,171.89	127,877.01	1,398.63	5,085.20	8.87%	4.14%
June	18,500.74	141,292.55	21,664.50	149,541.51	3,163.76	8,248.96	17.10%	5.84%
July	19,583.07	160,875.62	23,184.31	172,725.82	3,601.24	11,850.20	18.39%	7.37%
August	15,737.90	176,613.52	22,865.25	195,591.07	7,127.35	18,977.55	45.29%	10.75%
September	22,346.43	198,959.95	23,945.67	219,536.74	1,599.24	20,576.79	7.16%	10.34%
October	17,252.79	216,212.74						
<b>Totals</b>	<b>216,212.74</b>	<b>216,212.74</b>						
			<b>219,536.74</b>	<b>219,536.74</b>				

**BUDGET                      216,212**

\$219,537 ACTUAL YTD (11 MONTHS) = 101.54 % OF TOTAL BUDGET

11 MONTHS OF BUDGET \$198,202 = 91.67% OF TOTAL BUDGET

**Webb City, Missouri  
Sales Tax Information  
Capital Improvements (3/8 cent)**

Fiscal Year 2018-2016			Fiscal Year 2019-2020 (Current Year)		FY 2019-2020 as Compared to FY 2018-2019			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	43,818.84	43,818.84	49,416.16	49,416.16	5,597.32	5,597.32	12.77%	12.77%
December	54,298.96	98,117.80	60,224.21	109,640.37	5,925.25	11,522.57	10.91%	11.74%
January	58,040.45	156,158.25	55,723.37	165,363.74	-2,317.08	9,205.49	-3.99%	5.89%
February	56,141.18	212,299.43	58,706.85	224,070.59	2,565.67	11,771.16	4.57%	5.54%
March	49,848.85	262,148.28	56,633.77	280,704.36	6,784.92	18,556.08	13.61%	7.08%
April	58,906.96	321,055.24	51,412.75	332,117.11	-7,494.21	11,061.87	-12.72%	3.45%
May	47,319.85	368,375.09	51,515.23	383,632.34	4,195.38	15,257.25	8.87%	4.14%
June	55,501.97	423,877.06	64,993.92	448,626.26	9,491.95	24,749.20	17.10%	5.84%
July	58,748.99	482,626.05	69,552.79	518,179.05	10,803.80	35,553.00	18.39%	7.37%
August	47,213.99	529,840.04	68,596.02	586,775.07	21,382.03	56,935.03	45.29%	10.75%
September	67,039.52	596,879.56	71,836.85	658,611.92	4,797.33	61,732.36	7.16%	10.34%
October	51,758.34	648,637.90						
<b>Totals</b>	<b>648,637.90</b>	<b>648,637.90</b>						
			<b>658,611.92</b>	<b>658,611.92</b>				

**BUDGET                      648,638**

\$658,612 ACTUAL YTD (11 MONTHS) = 101.54% OF TOTAL BUDGET  
11 MONTHS OF BUDGET 594,606 = 91.67% OF TOTAL BUDGET

**CITY OF WEBB CITY**

Treasury Report  
For: August 2020

Compiled by: Lisa Gipson

Cash Balance Monthly Activities	General Fund	Police Bond Fund	Police Evidence	Public Works Fund	Library Fund	Parks Fund	Storm/Park Fund
Beginning Balance	1,596,907.58	29,373.87	29,441.52	455,203.90	7,791.43	178,296.12	322.09
Receipts	379,100.02	6,122.94	24.28	211,914.68	5,793.72	94,000.70	158,075.03
Disbursements	372,268.15	6,289.42	0.00	156,464.94	5,790.33	92,611.72	158,397.12
Ending Balance	1,603,739.45	29,207.39	29,465.80	510,653.64	7,794.82	179,685.10	0.00

	Health Fund	Claims Fund	Habitat Fund	Debt Service	Capital Improvement Fund	HUD Fund	Total Governmental Funds
Beginning Balance	(87,300.54)	75,474.41	46,292.68	195,905.97	299,204.60	14,820.84	2,841,734.47
Receipts	103,048.30	39,253.69	33.07	99.76	91,461.27	0.00	1,088,927.46
Disbursements	39,188.51	39,188.51	8,437.41	168,940.00	0.00	0.00	1,047,576.11
Ending Balance	(23,440.75)	75,539.59	37,888.34	27,065.73	390,665.87	14,820.84	2,883,085.82

	O&M Sewer Fund	Solid Waste Fund	Water Fund	Meter Fund	Total Enterprise Funds		Total All Funds
Beginning Balance	2,222,058.31	159,590.09	836,978.67	403,233.10	3,621,860.17		6,463,594.64
Receipts	170,152.71	41,824.16	209,254.96	8,258.50	429,490.33		1,518,417.79
Disbursements	83,692.62	39,602.32	157,144.45	7,300.00	287,739.39		1,335,315.50
Ending Balance	2,308,518.40	161,811.93	889,089.18	404,191.60	3,763,611.11		6,646,696.93

**AN ORDINANCE AMENDING SECTION 210.190 OF THE WEBB CITY CODE REGARDING TRAPPING PROHIBITED.**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WEBB CITY, MISSOURI, AS FOLLOWS:

**SECTION 1.** That Section 210.190 of the Webb City Code shall be repealed and a new 210.190 shall be adopted in its place as follows:

A. Unless authorized by a Webb City Official, no person shall use, or permit to be used, any trap, snare or other trapping device for the purpose of collecting, catching, killing or trapping any animal within the City Limits.

B. The provisions of this Section shall not be applicable to the use of such devices by the City Animal Control Officer or by the City Police in the exercise of their official duties, nor shall it apply to rats, mice or insects.

**SECTION 2.** This ordinance shall be in full force and effect from and after its date of passage.

PASSED BY THE COUNCIL OF THE CITY OF WEBB CITY, MISSOURI, this \_\_\_\_\_ day of \_\_\_\_\_, 2020.

\_\_\_\_\_  
Lynn Ragsdale, Mayor and Presiding Officer

Attest:

\_\_\_\_\_  
Kimberley E. DeMoss, City Clerk

# Council Report

City of Webb City

Jacket purchase  
for  
Police Officers  
September 28, 2020

## SUBJECT:

Allow the police department to purchase eighteen jackets to be worn under the new outer vests.

## BACKGROUND:

In February 2020 the Webb City Police Department was awarded a Law Enforcement Sales Tax grant covering the purchase of eighteen outer uniform carriers for the police officers' ballistic panels. The outer uniform carriers allow the officers to carry equipment on the vest instead of their duty belt which helps to ease back strain. The officers' traditional jackets will fit over the outer carriers but makes accessing the equipment difficult. Propper makes a jacket that is weather proof and can be worn under the outer carrier vest. The Propper jacket will protect the officers from inclement weather while allowing them easy access to the equipment on their outer carrier vest.

## RECOMMENDATION:

Allow the police department to purchase eighteen Propper Defender Echo Shell jackets from Southern Uniform to be worn under the new outer carrier vests.

We received pricing from the following vendors:

Southern Uniform	Propper Defender Echo Shell	\$89.00/jacket including shoulder patches
Amazon& Walmart	Propper Defender Echo Shell	\$99.99/jacket without patches
LA Police Gear	Condor Phantom Shell	\$80.95/jacket without patches
Galls	Condor Alpha Fleece	\$50.95/jacket without patches

The Propper jackets have a durable water repellent shell with a fleece lining. The Condor Alpha Fleece jackets are fleece without an outer weather resistant shell. Southern Uniform is a local vendor where we can get fitted for the proper size of jacket.

## FISCAL IMPACT:

**\$1,602.00** from budgeted funds. As of September 14, 2020 the police department has \$4,784.67 remaining in the Uniforms (#46700) line item.

### Prepared & Submitted By:

Donald E. Melton  
Chief of Police

### Reviewed By:

Carl Francis  
City Administrator

### Reviewed By:

Kim DeMoss  
City Clerk

### Reviewed By:

Tracy Craig  
City Financial Officer