

CITY OF WEBB CITY, MISSOURI
CITY COUNCIL MEETING
TENTATIVE AGENDA
Monday, July 26, 2021
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INVOCATION
PLEDGE

Scott Smith Wellspring Church

OPENING OF MEETING

Roll Call
Mayor's Statement
Public Comments

ADMINISTRATOR'S REPORT

Administrator Report

CONSENT AGENDA

- | | |
|----------------------------------|-----------------------|
| 1. Council Minutes-July 12, 2021 | 2. PD Monthly Reports |
| 3. Sales/Use Tax | 4. Treasury's Report |

ORDINANCES

- | | |
|--|--------------------|
| Council Bill No. 21-015 Rezone 215 S. Ball from R-1 to R-3 (Tom Perry) | (2 nd) |
| Council Bill No. 21-016 Approval of Final Plat of Cardinal Ponte Subdivision Phase 3 | (2 nd) |

COMMITTEE REPORT

1. Financial Oversight
 - A. Statement of Accounts, July 26, 2021 Action & Authorization
2. Committee of the Whole
 - Next Council Meeting August 9, 2021

ADJOURN



City of Webb City * PO Box 30 * 200 Main Street* Webb City, Missouri 64870

Office of Administration 417-673-4651 Fax – 417-673-6264

Administrator's Report 07/26/21

Economic advancements here in Webb City still appear to be holding strong with Commercial building permits outpacing the numbers from last year and housing still going strong. We are averaging 50-60 new home starts each year.

Main Street façade will be seeing some improvements in the coming year with the addition of the new American Legion Building just north of Webster School and the two new homes to be built north along Main Street.

Madison Street will be seeing two new businesses soon to start construction. One will be a Car Wash and the other will be a franchise chain coffee location.

East Street should start to see more construction projects start in the next month or two. There are two restaurants in the planning and design stage at this time. **The Sleep Inn is now open** and the Croft Mattress Factory is well under construction. The land clearing contracts have been issued and we should see progress on those projects very soon.

City Public Works and Parks Construction projects ongoing

New Well House

Broadway Street overlay probably start in August / September

East Road Sewer main and water line across the road to serve businesses east side

\$400,000 in sewer pipe lining and I and I repairs

Brush and tree removal East Street and KJP

Sidewalk and trails.. Stadium drive

New park on Mathews Circle

New Pavilion south of Praying Hands

Friday we **received notice from DNR that they have issued a draft of new proposed Total Maximum Loads of zinc and other metals**. The draft is out for public comments and we will be working with our engineers to determine what if any impact this proposed change will have

on our Waste Water Facility and the daily discharge. We have made great strides in the past many years to develop ways to combat our zinc discharge and we hope these new regulations will not hinder our progress. If anyone would like to receive a copy of the draft please let staff know.

Previous Meetings

Little League State District Tournaments for 10 and under competition has begun in King Jack Park this week. The crowds have been plentiful if you get a chance to go check out the games.

The owner of the **new Sleep Inn here in Webb City** has advised their first date to be open will be July 15th if all goes as planned. Reservations will still not be available online until July 23rd.

Broadway Paving is still on the schedule. We have been in communication with the asphalt company and are asking for a better time line to give us time to prepare. All the recent rains have placed them behind schedule but we will work to get this project in soon.

Stadium Drive Sidewalk project is in a holding pattern for the next few weeks as we await the construction of some concrete culverts and boxes that we asked for as a change to the current plan to help with any possible water issues.

Waste water pipe cleaning and lining first phase has been completed by our contractor. We hope to continue to see improvements in the amount of inflow and infiltration in our system as we continue to get these heavy rains.

Webb City Chamber will be hosting the **Downtown Wine Walk** next Tuesday, July 20th from 4-8pm.

Public Works crews have been busy **crack sealing our roads**. They have been focused in the Walnut Ridge area the last couple days.

Blocks are being laid this week on the **new well house building for the new Well #14**. We are aware this has been a major delay in the start of use for this well but the changes did save in the area of \$150,000 in costs.

Staff have met with members of Anderson Engineering to discuss the possible use of LiDAR (**Laser Detection and Ranging**) equipment for a transportation study of our road conditions. We are awaiting the cost estimates and will be working with the Joplin Area Transportation Study Organization for possible funding of the project.

Staff met with Anderson Engineering to discuss the planned development of the remaining **subdivision north off of Fountain Road and East of Brewster Street**. Also there appears to be movement regarding the area that was platted many years ago west of the Baseball Stadium north of Stadium Drive. No plans have been submitted as of yet but engineers are performing utility inquiries.

Exploring the idea of **charging commercial dumpers of limbs at the compost site** a yearly fee to offset the costs of equipment maintenance. Supplies are plentiful and our crews are working to keep the piles manageable but worry with the spring storms still ahead of us we could begin to see extreme amounts showing up.

Badges and Burgers to be brought back this year in October. City staff will again donate the costs for the supplies through payroll deduction and we hope the project returns to be as big as years past and we are able to raise funds for the many worthy charities we have contributed to in the past. Details will be forth-coming.

The new rebuild of the **Major Field, (now Dominos' Field) for Little League is fantastic!** This project was made possible by generous donations from Domino's Pizza and G&H Redi Mix who donated the new concrete apron around the field.

Public Works has completed the **expansion of the Farmers Market Parking** lot located just on the south side of the market. The gravel and dirt work was completed in record time to be ready for the Saturday opening of their expanded summer hours.

Staff has been working to begin the process of enhancing the **Webb City Employee Retirement** system as requested by council. We have explored the options to keep the costs as low as possible but also offer an enhancement to our retirement position. It is recommended that we advance to the L12 1.75% benefactor. This will keep the cost increase to within the \$200,000 city wide that council had asked for. The application process has begun with staff working with Missouri Lagers representatives. We will have many more opportunities to discuss this before it becomes a reality. There will be public hearings and filing times of a minimum 45 days once the initial actuary is completed. We hope to have all in place before the FY 21/22 budget is prepared.

Carl Francis
City Administrator

CITY OF WEBB CITY, MISSOURI
COUNCIL MEETING MINUTES
REGULAR SESSION
Monday, July 12, 2021
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INVOCATION	Webb City citizen Brad Baker gave the invocation
PLEDGE TO FLAG	The Council remained standing for the Pledge of Allegiance.
COUNCIL MEETING	The City Council of Webb City, Missouri met in regular session Monday, July 12, 2021 at 5:30 p.m. in Council Chambers. Mayor Lynn Ragsdale presided.
ROLL CALL	The following members answered roll call: Andy Queen, Gina Monson, Jonathan Shull, Debbie Darby, Ray Edwards, Jerry Fisher, and Jim Dawson. Absent: Alisa Barroeta. There being seven members present, and seven members representing a quorum. Mayor Lynn Ragsdale declared this session of council officially opened. Also present were: City Administrator Carl Francis, City Attorney Troy Salchow, Deputy City Clerk Peggy England, Finance Director Tracy Craig, Police Chief Don Melton, Parks Director Tom Reeder, Street & Water Director Rick Roth, and Economic Development Coordinator Erin Turner. Absent: City Clerk Kimberley DeMoss, Fire Chief Andy Roughton, and Waste Water Director William Runkle.
MAYOR'S STATEMENT	None
VISITOR	<p>Susan Fodor, Project Graduation Coordinator for the Webb City High School asked council if 2nd Street to Stadium Street could be closed on Sunday, September 26, 2021 starting at 4:00 p.m. to do a Fun Run for Project Graduation. Mayor Ragsdale suggested to Ms. Fodor, to get with Police Chief Don Melton to work out the details.</p> <p>Susie Crutcher, 725 E. Wickersham came to the council to ask for a pool for the Webb City kids. Ms. Crutcher gave statistics from past and current census regarding the thriving city needing a pool. No comment was made from council.</p> <p>Teresa Cleaver and LeRoy Smith, 1517 Prier Lane Ms. Cleaver addressed the council with concerns regarding the new subdivision coming in her neighborhood as her house has been flooded six times in the past ten years. An Engineer was in the audience for the first read of Cardinal Pointe, Plat 3 and he stated to her and the council that they should have a solution to the flooding issue when they build Cardinal Pointe and it should eliminate the water to her house, as the water will flow into King Jack Park into the ponds after the addition is completed.</p>
ADMINISTRATOR	Administrators Report for July 12, 2021 was available for the Council to review. City Administrator Carl Francis announced that the Hotel was opening this week.

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RESIGNATION/APPOINTMENTS

Mayor Ragsdale presented the resignation of Jason Keller as a member of the Planning and Zoning Board. Councilman Shull moved to approve the resignation. Councilwoman Darby seconded. The motion carried with seven yes votes.

Mayor Ragsdale presented the resignation of Don Wynne as a member of the Planning and Zoning Board. Councilman Shull moved to approve the resignation. Councilwoman Darby seconded. The motion carried with seven yes votes.

Mayor Ragsdale presented the resignation of Chris Taylor as a member of the Board of Adjustments. Councilman Shull moved to approve the resignation. Councilwoman Darby seconded. The motion carried with seven yes votes.

Mayor Ragsdale presented the name of Clarence Greeno to the council for an appointment as a member of Planning and Zoning Board (Completing Don Wynne's term-May 2023). Councilman Queen moved to approve the appointment. Councilwoman Monson Seconded. The motion carried with seven yes votes.

Mayor Ragsdale presented the name of Chris Taylor to the council for an appointment as a member of the Planning and Zoning Board (Completing Jason Keller's term-May 2022). Councilwoman Darby moved to approve the appointment. Councilman Shull seconded. The motion carried with seven yes votes.

Mayor Ragsdale presented the name of Jessica Taylor to the council for an appointment as a member of the Board of Adjustments (Completing Chris Taylor's term-June 2023). Councilwoman Monson moved to approve the appointment. Councilman Queen seconded. The motion carried with seven yes votes.

CONSENT AGENDA

Mayor Lynn Ragsdale entertained a motion to accept the Consent Agenda items for July 12, 2021. Councilman Shull made the motion. Councilwoman Monson seconded. The motion carried with seven yes votes.

1. Council Minutes-June 28, 2021

2. Fire Reports

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COUNCIL BILL
NO. 21-015

An Ordinance amending the zoning map for the City of Webb City, Missouri, by reclassifying certain areas within the City limits from R-1 Single Family Residential District to R-3 Multiple Family Residential (Tom Perry 215 S. Ball)

Councilman Fisher presented Council Bill No. 21-015 for the first reading. First reading completed. Councilman Fisher moved to accept the first reading. Councilman Edwards seconded. The motion carried with seven yes votes.

COUNCIL BILL
NO. 21-016

An Ordinance providing for the approval of the final plat of Cardinal Pointe Subdivision Plat 3 in Webb City, Missouri.

Councilman Fisher presented Council Bill No. 21-016 for the first reading. First reading completed. Councilman Fisher moved to accept the first reading. Councilman Shull seconded. The motion carried with seven yes votes.

MOTIONS

Admin-Transfer ownership of city property to private property owners in Tobin Ridge

Councilwoman Darby made a motion to authorize the Administration Department to sale the lots owned by the City to the interested properties owners in Robin Ridge in the amount of \$1.00. Councilman Shull seconded. The motion carried with seven yes votes.

FINANCIAL
OVERSIGHT

Councilwoman Monson moved to accept the Statement of Accounts dated July 12, 2021. Councilman Queen seconded. The motion carried with seven yes votes.

Statement of Accounts is as follows:

City Electronically	255-264	119,495.97
City Fund	34597-34802	211,307.00
Habitat Electronically	104-106	1,271.21
Habitat Fund	760-762	313.72
Meter Fund	5939-5940	<u>7,767.50</u>
Grand Total		\$340,155.40

COMMITTEE OF
THE WHOLE

Mayor Lynn Ragsdale set the next Council Meeting for Monday, July 24, 2021 at 5:30 p.m. in the Council Chambers.

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ADJOURN

Mayor Lynn Ragsdale adjourn the council meeting at 6:19 p.m.

Lynn Ragsdale, Mayor and Presiding Officer

Attest:

Kimberley E. DeMoss, City Clerk

Webb City Police Department

Departmental Statistics

2020	Calls for Service	Reports	Traffic Crashes	UCS	Arrest	Dispatch Contacts	Detective Investigations
January	951	211	15	154	151	1259	3
February	922	218	24	183	179	1204	3
March	956	198	16	172	144	1206	3
April	796	95	10	81	73	838	4
May	1026	174	26	238	146	1334	4
June	1125	185	31	175	127	1322	9
July	1256	226	28	187	164	1443	2
August	1076	217	24	231	180	1362	4
September	1119	253	35	233	192	1385	7
October	1068	230	28	267	174	1318	3
November	911	199	23	142	135	1123	9
December	966	184	35	241	148	1191	7
Totals	12,172	2,390	295	2,304	1,813	14,985	58

2021	Calls for Service	Reports	Traffic Crashes	UCS	Arrest	Dispatch Contacts	Detective Investigations
January	799	163	18	157	109	1033	5
February	821	153	24	117	106	952	4
March	1046	212	18	269	187	1365	6
April	1079	225	29	255	183	1333	5
May	1213	222	29	250	151	1436	6
June	1169	232	37	129	157	1300	3
July							
August							
September							
October							
November							
December							
Totals	6,127	1,207	155	1,177	893	7,419	29

change from 2020 351 126 33 174 73 256 3

Average per Month	Calls for Service	Reports	Traffic Crashes	UCS	Arrest	Dispatch Contacts	Detective Investigations
2020	962.7	180.2	20.3	167.2	136.7	1,193.8	4.3
2021	1,021.2	201.2	25.8	196.2	148.8	1,236.5	4.8

change from same time period in 2020 6.1% 11.7% 27.0% 17.3% 8.9% 3.6% 11.5%

(increase/decrease)

Webb City Animal Control Monthly Humane Society Report

Patrol Officer Greg Pachlhofer

DATE	BOOK #	ANIMAL #	SPECIES	BREED	DESCRIPTION	LOCATION FOUND
6/2/2021	119658	128805	Dog	American Bully	Brindle/Wht	OS to ACO
6/8/2021	119663	129019	Dog	Lab	Wht/Brn	OS to ACO
6/9/2021	119665	129069	Dog	Australian Shepherd	Blk/Brn	Main St
6/10/2021	119667	129124	Dog	Lab	Blk/Whit	109 S Roane
6/12/2021	119669	129167	Dog	Lab	Brown	109 S Roane
6/12/2021	119669	129169	Dog	Lab	Brn/Wht	109 S Roane
6/12/2021	119669	129170	Dog	Lab	Brn/Wht	109 S Roane
6/12/2021	119669	129171	Dog	Lab	Brn/Wht	109 S Roane
6/12/2021	119669	129172	Dog	Lab	Brn/Wht	109 S Roane
6/12/2021	119669	129173	Dog	Lab	Brown	109 S Roane
6/16/2021	119670	125611	Dog	Shep	Grey/Wht	13th & Oronogo
6/16/2021	119671	129373	Dog	Shih Tzu	White	309 Golf
6/17/2021	119672	129374	Dog	Boxer	Black	Central/Campbell
6/17/2021	119673	129406	Dog	Pit	Fawn/Wht	King Jack Park
6/18/2021	119674	129410	Dog	Lab	Brn/blk	King Jack Park
6/18/2021	119674	129411	Dog	Lab	Wht/Brn	King Jack Park
6/18/2021	119674	129412	Dog	Lab	Blk/Whit	King Jack Park
6/18/2021	119674	129413	Dog	Lab	Blk/Whit	King Jack Park
6/18/2021	119674	129414	Dog	Lab	Wht/Blk	King Jack Park
6/18/2021	119674	129415	Dog	Lab	Blk/Whit	King Jack Park
6/18/2021	119674	129416	Dog	Lab	Blk/Whit	King Jack Park
6/18/2021	119674	129417	Dog	Lab	Blk/Whit	King Jack Park
6/18/2021	119675	129418	Cat	DMH	Blk/Whit	1006 Oakway
6/18/2021	119676	129419	Cat	DSH	Gry/Blk	4450 Country Blvd
6/18/2021	119677	129436	Dog	Hound	Red/Wht	Hall/Cardinal
6/18/2021	119678	129437	Dog	Chihuahua	Tri-Colored	207 N Jefferson
6/21/2021	119681	129485	Cat	DSH	Brn/Blk	403 N Cedar
6/21/2021	119682	129486	Dog	Pit	Brown	1015 W Daughtry
6/25/2021	119683	129716	Dog	Miniature Pinscher	Blk/Tan	1212 S Madison
6/26/2021	119684	129714	Cat	DSH	Blk/Whit	208 N Ball
6/27/2021	119686	129739	Dog	Yorkie	Brn/Tan	15TH/ Oronogo
6/27/2021	119685	129796	Cat	DSH	Gry/Wht	409 N Oronogo
6/29/2021	119687	129859	Cat	DSH	Grey/Blk	414 N Roane
6/29/2021	119687	129861	Cat	DSH	Grey	414 N Roane
6/29/2021	119687	129862	Cat	DSH	Wht/Grey	414 N Roane
6/29/2021	119687	129863	Cat	DSH	Wht/Grey	414 N Roane
6/29/2021	119687	129864	Cat	DSH	Grey/Blk	414 N Roane
6/29/2021	119688	129867	Dog	Mastiff	Bld/Blk	E 1st/MO 171

Webb City Police Department

Uniform Crime Statistics

as reported to the Missouri State Highway Patrol
Federal Bureau of Investigation

2020	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
January		1		9	3	28	3	44
February				10	6	23	2	41
March				13	8	26	2	49
April				7	3	28	2	40
May			1	14	2	19	1	37
June				16	3	22	3	44
July				4	1	33	4	42
August				9		26	1	36
September		1		20	5	49	2	77
October				13		29		42
November				17	3	32	1	53
December		2		11	1	26		40
Total	0	4	1	143	35	341	21	545

2021	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
January				3	4	12	2	21
February				14	3	17		34
March				7	2	11	1	21
April				5	2	12		19
May				15	7	22	2	46
June				11	3	17	4	35
July								0
August								0
September								0
October								0
November								0
December								0
Total	0	0	0	55	21	91	9	176

change from 2020 0 -1 -1 -14 -4 -55 -4 -79

Monthly Average	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
2020	0.00	0.17	0.17	11.50	4.17	24.33	2.17	42.50
2021	0.00	0.00	0.00	9.17	3.50	15.17	1.50	29.33
percent +/-	0.0%	-100.0%	-100.0%	-20.3%	-16.0%	-37.7%	-30.8%	-31.0%

**Webb City, Missouri
Sales Tax Information
General (1 cent)**

Fiscal Year 2019-2020			Fiscal Year 2020 - 2021 (Current Year)		FY 2020 - 2021 as Compared to FY 2019 - 2020			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	143,932.98	143,932.98	158,555.80	158,555.80	14,622.82	14,622.82	10.16%	10.16%
December	170,469.22	314,402.20	173,414.51	331,970.31	2,945.29	17,568.11	1.73%	5.59%
January	156,147.17	470,549.37	191,383.06	523,353.37	35,235.89	52,804.00	22.57%	11.22%
February	166,901.33	637,450.70	177,564.25	700,917.62	10,662.92	63,466.92	6.39%	9.96%
March	168,728.09	806,178.79	190,039.72	890,957.34	21,311.63	84,778.55	12.63%	10.52%
April	144,345.48	950,524.27	177,528.19	1,068,485.53	33,182.71	117,961.26	22.99%	12.41%
May	146,186.73	1,096,711.00	194,437.57	1,262,923.10	48,250.84	166,212.10	33.01%	15.16%
June	187,338.73	1,284,049.73	181,140.47	1,444,063.57	-6,198.26	160,013.84	-3.31%	12.46%
July	189,346.54	1,473,396.27	223,703.55	1,667,767.12	34,357.01	194,370.85	18.15%	13.19%
August	192,230.29	1,665,626.56						
September	199,017.26	1,864,643.82						
October	188,598.64	2,053,242.46						
Totals	2,053,242.46	2,053,242.46						
			1,667,767.12	1,667,767.12				

BUDGET 1,899,515
\$ 1,667,767 = 87.80 % of budget

**Webb City, Missouri
Use Tax Information
0.250 cent**

Fiscal Year 2019-2020			Fiscal Year 2020 - 2021 (Current Year)		FY 2020 - 2021 as Compared to FY 2019 - 2020			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	28,021.71	28,021.71	38,961.43	38,961.43	10,939.72	10,939.72	39.04%	39.04%
December	25,117.02	53,138.73	37,256.16	76,217.59	12,139.14	23,078.86	48.33%	43.43%
January	15,386.41	68,525.14	28,635.43	104,853.02	13,249.02	36,327.88	86.11%	53.01%
February	29,187.90	97,713.04	53,398.33	158,251.35	24,210.43	60,538.31	82.95%	61.96%
March	28,663.02	126,376.06	35,786.48	194,037.83	7,123.46	67,661.77	24.85%	53.54%
April	24,773.60	151,149.66	41,044.30	235,082.13	16,270.70	83,932.47	65.68%	55.53%
May	54,322.91	205,472.57	33,251.40	268,333.53	-21,071.51	62,860.96	-38.79%	30.59%
June	43,593.76	249,066.33	34,218.08	302,551.61	-9,375.68	53,485.28	-21.51%	21.47%
July	36,064.27	285,130.60	30,896.15	333,447.76	-5,168.12	48,317.16	-14.33%	16.95%
August	55,330.29	340,460.89						
September	31,099.54	371,560.43						
October	29,176.23	400,736.66						
Totals	400,736.66	400,736.66						
			333,447.76	333,447.76				

BUDGET **348,246**
\$ 33,448 = 95.75% of budget

**Webb City, Missouri
Sales Tax Information
Transportation (1/2 cent)**

Fiscal Year 2019-2020			Fiscal Year 2020 - 2021 (Current Year)		FY 2020 - 2021 as Compared to FY 2019 - 2020			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	65,888.31	65,888.31	77,366.25	77,366.25	11,477.94	11,477.94	17.42%	17.42%
December	80,299.04	146,187.35	85,661.16	163,027.41	5,362.12	16,840.06	6.68%	11.52%
January	74,296.50	220,483.85	85,440.36	248,467.77	11,143.86	27,983.92	15.00%	12.69%
February	78,276.03	298,759.88	85,115.99	333,583.76	6,839.96	34,823.88	8.74%	11.66%
March	75,511.65	374,271.53	89,867.17	423,450.93	14,355.52	49,179.40	19.01%	13.14%
April	68,550.28	442,821.81	77,605.13	501,056.06	9,054.85	58,234.25	13.21%	13.15%
May	68,686.94	511,508.75	96,762.87	597,818.93	28,075.93	86,310.18	40.88%	16.87%
June	86,658.60	598,167.35	89,966.71	687,785.64	3,308.11	89,618.29	3.82%	14.98%
July	92,737.21	690,904.56	101,906.70	789,692.34	9,169.49	98,787.78	9.89%	14.30%
August	91,461.53	782,366.09						
September	95,782.55	878,148.64						
October	84,636.36	962,785.00						
Totals	962,785.00	962,785.00	789,692.34	789,692.34				

BUDGET **890,795**
\$ 789,692 = 88.65 % of budget

**Webb City, Missouri
Sales Tax Information
Storm/Park (1/2 cent)**

Fiscal Year 2019-2020			Fiscal Year 2020 - 2021 (Current Year)		FY 2020 - 2021 as Compared to FY 2019 - 2020			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	65,888.32	65,888.32	77,366.27	77,366.27	11,477.95	11,477.95	17.42%	17.42%
December	80,299.05	146,187.37	85,661.19	163,027.46	5,362.14	16,840.09	6.68%	11.52%
January	74,296.52	220,483.89	85,440.37	248,467.83	11,143.85	27,983.94	15.00%	12.69%
February	78,276.01	298,759.90	85,115.87	333,583.70	6,839.86	34,823.80	8.74%	11.66%
March	75,511.69	374,271.59	89,867.19	423,450.89	14,355.50	49,179.30	19.01%	13.14%
April	68,550.25	442,821.84	77,605.09	501,055.98	9,054.84	58,234.14	13.21%	13.15%
May	68,686.95	511,508.79	96,762.88	597,818.86	28,075.93	86,310.07	40.88%	16.87%
June	86,658.55	598,167.34	89,966.70	687,785.56	3,308.15	89,618.22	3.82%	14.98%
July	92,737.20	690,904.54	101,906.72	789,692.28	9,169.52	98,787.74	9.89%	14.30%
August	91,461.51	782,366.05						
September	95,782.58	878,148.63						
October	84,636.34	962,784.97						
Totals	962,784.97	962,784.97	789,692.28	789,692.28				

BUDGET **890,795**
 \$ 789,692 = 88.65% of budget

**Webb City, Missouri
Sales Tax Information
Capital Improvement (1/8 cent)**

Fiscal Year 2019-2020			Fiscal Year 2020 - 2021 (Current Year)		FY 2020 - 2021 as Compared to FY 2019 - 2020			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	16,472.03	16,472.03	19,341.54	19,341.54	2,869.51	2,869.51	17.42%	17.42%
December	20,074.55	36,546.58	21,415.29	40,756.83	1,340.74	4,210.25	6.68%	11.52%
January	18,574.44	55,121.02	21,360.01	62,116.84	2,785.57	6,995.82	15.00%	12.69%
February	19,568.88	74,689.90	21,278.92	83,395.76	1,710.04	8,705.86	8.74%	11.66%
March	18,877.74	93,567.64	22,466.75	105,862.51	3,589.01	12,294.87	19.01%	13.14%
April	17,137.48	110,705.12	19,401.29	125,263.80	2,263.81	14,558.68	13.21%	13.15%
May	17,171.89	127,877.01	24,190.72	149,454.52	7,018.83	21,577.51	40.87%	16.87%
June	21,664.50	149,541.51	22,491.88	171,946.40	827.38	22,404.89	3.82%	14.98%
July	23,184.31	172,725.82	25,476.58	197,422.98	2,292.27	24,697.16	9.89%	14.30%
August	22,865.25	195,591.07						
September	23,945.67	219,536.74						
October	21,158.80	240,695.54						
Totals	240,695.54	240,695.54						
			197,422.98	197,422.98				

BUDGET **226,785**
 \$ 197,423 = 87.05 % of budget

**Webb City, Missouri
Sales Tax Information
Capital Improvements (3/8 cent)**

Fiscal Year 2019-2020			Fiscal Year 2020 - 2021 (Current Year)		FY 2020 - 2021 as Compared to FY 2019 - 2020			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	49,416.16	49,416.16	58,024.53	58,024.53	8,608.37	8,608.37	17.42%	17.42%
December	60,224.21	109,640.37	64,245.92	122,270.45	4,021.71	12,630.08	6.68%	11.52%
January	55,723.37	165,363.74	64,080.02	186,350.47	8,356.65	20,986.73	15.00%	12.69%
February	58,706.85	224,070.59	63,837.09	250,187.56	5,130.24	26,116.97	8.74%	11.66%
March	56,633.77	280,704.36	67,400.27	317,587.83	10,766.50	36,883.47	19.01%	13.14%
April	51,412.75	332,117.11	58,203.89	375,791.72	6,791.14	43,674.61	13.21%	13.15%
May	51,515.23	383,632.34	72,572.19	448,363.91	21,056.96	64,731.57	40.88%	16.87%
June	64,933.92	448,566.26	67,475.09	515,839.00	2,541.17	67,272.74	3.91%	15.00%
July	69,552.79	518,119.05	76,430.06	592,269.06	6,877.27	74,150.01	9.89%	14.31%
August	68,596.02	586,715.07						
September	71,836.85	658,551.92						
October	63,477.31	722,029.23						
Totals	722,029.23	722,029.23	592,269.06	592,269.06				

BUDGET **668,097**
\$ 592,269 = 88.65% of budget

CITY OF WEBB CITY

Treasury Report
For June 2021

Compiled by: Lisa Gipson

Cash Balance Monthly Activities	General Fund	Police Bond Fund	Police Evidence	Public Works Fund	Library Fund	Parks Fund	Storm/Park Fund
Beginning Balance	1,677,016.54	23,986.67	38,766.42	543,104.74	1,006.26	230,493.54	97,373.84
Receipts	346,980.88	5,776.05	28.68	261,722.12	6,319.22	30,902.93	89,966.70
Disbursements	713,182.06	6,760.50	0.00	231,444.11	4,108.46	69,987.48	0.00
Ending Balance	1,310,815.36	23,002.22	38,795.10	573,382.75	3,217.02	191,408.99	187,340.54

	Health Fund	Claims Fund	Habitat Fund	Debt Service	Capital Improvement Fund	HUD Fund	Total Governmental Funds
Beginning Balance	(181,934.07)	12,996.63	27,051.29	161,057.30	290,118.42	14,820.84	2,935,858.42
Receipts	236,317.33	60,454.92	16.28	119.75	234,714.15	0.00	1,273,319.01
Disbursements	21,630.60	24,110.30	9,151.31	0.00	0.00	0.00	1,080,374.82
Ending Balance	32,752.66	49,341.25	17,916.26	161,177.05	524,832.57	14,820.84	3,128,802.61

	O&M Sewer Fund	Solid Waste Fund	Water Fund	Meter Fund	Total Enterprise Funds		Total All Funds
Beginning Balance	2,202,438.49	168,662.37	1,103,730.41	415,602.88	3,890,434.15		6,826,292.57
Receipts	318,501.58	43,822.33	145,441.00	8,110.72	515,875.63		1,789,194.64
Disbursements	216,844.67	41,956.91	135,169.37	4,600.00	398,570.95		1,478,945.77
Ending Balance	2,304,095.40	170,527.79	1,114,002.04	419,113.60	4,007,738.83		7,136,541.44

COUNCIL BILL NO. 21-015

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE ZONING MAP FOR THE CITY OF WEBB CITY, MISSOURI, BY RECLASSIFYING CERTAIN AREAS WITHIN THE CITY LIMITS FROM R-1 SINGLE FAMILY RESIDENTIAL DISTRICT TO R-3 MULTIPLE FAMILY RESIDENTIAL DISTRICT [TOM PERRY, 3139 SOUTH GRAND AVE., CARTHAGE, MISSOURI 64836].

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WEBB CITY, MISSOURI, AS FOLLOWS:

SECTION 1. Notice of public hearing having been properly published and recommendation for reclassification having been given after review by the Webb City Planning and Zoning Commission, the Zoning Map for City of Webb City, Missouri, is hereby amended by reclassifying the following described property from R-1 Single Family Residential District to R-3 Multiple Family Residential District, to-wit:

LOCATION OF SUBJECT PROPERTY: 215 South Ball, Webb City, Missouri 64870.

LEGAL DESCRIPTION:

ALL OF THE NORTH 10 FEET OF LOT NUMBERED ONE HUNDRED TEN (110) AND ALL OF LOT NUMBERED ONE HUNDRED ELEVEN (111) IN BYERS AND BALL'S ADDITION TO THE CITY OF WEBB CITY, JASPER COUNTY, MISSOURI, ACCORDING TO THE RECORDED PLAT THEREOF.

SECTION 2. The City Clerk is hereby authorized and directed to enter such reclassification upon the zoning map of the City of Webb City, Missouri.

SECTION 3. This Ordinance shall be in full force and effect from and after its date of passage.

PASSED BY THE COUNCIL OF THE CITY OF WEBB CITY, MISSOURI,

this _____ day of _____, 2021.

Lynn Ragsdale, Mayor and Presiding Officer

Attest:

Kimberley E. DeMoss, City Clerk

COUNCIL BILL NO. 21-016

ORDINANCE NO. _____

**AN ORDINANCE PROVIDING FOR THE APPROVAL OF THE FINAL PLAT
OF CARDINAL POINTE SUBDIVISION PLAT 3 IN WEBB CITY, MISSOURI**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WEBB CITY, MISSOURI,
AS FOLLOWS:

SECTION 1. Upon recommendation by the Webb City Planning and Zoning Commission and by action of the City Council of Webb City, Missouri, the final plat of Cardinal Pointe Subdivision Plat 3, a copy of which being attached hereto and incorporated herein by reference, is hereby approved.

SECTION 2. This Ordinance shall be in full force and effect from and after its date of passage.

PASSED AND APPROVED BY THE COUNCIL OF THE CITY OF WEBB CITY,
MISSOURI, this _____ day of _____, 2021.

Lynn Ragsdale, Mayor and Presiding Officer

Attest:

Kimberley E. DeMoss, City Clerk