

CITY OF WEBB CITY, MISSOURI
CITY COUNCIL MEETING
TENTATIVE AGENDA
Monday, February 24, 2020
Page 1

INVOCATION

PLEDGE

OPENING OF MEETING

Roll Call

Mayor's Statement

Public Comments

ADMINISTRATOR'S REPORT

Administrator Report

CONSENT AGENDA

- | | |
|--|---------------------------------------|
| 1. Council Minutes-February 10, 2020 | 2. Park Board Minutes-January 8, 2020 |
| 3. Board of Adjustments Minutes Sept. 12, 2019 | 4. PD Reports |
| 5. Sales/Use Tax | 6. Treasury Report-January 2020 |

ORDINANCES & RESOLUTIONS

Resolution No. 20-1000 Disposal of City Records

Resolution No. 20-1001 Assign a Representative to the HSTCC Board

MOTIONS:

PD-LEST Grant Acceptance and Equipment Purchase (Motion to approve and vote)

PD- Allow the PD to apply for DOJ-Cops Hiring Grant (Motion to approve and vote)

COMMITTEE REPORT

1. Financial Oversight
 - A. Statement of Accounts, February 24, 2020 Action & Authorization
2. Committee of the Whole
 - Next Council Meeting March 9, 2020

ADJOURN



Administrator's Report 02/24/20

Planned **Grand Opening for Dairy Queen** is March 11th!

Construction will be ramping up soon on two new businesses north of Daugherty on East Road and we anticipate the new **hotel to begin construction very soon** up against 171 and East Road.

City staff have continued to work with members of the **Farmers Market** to see what we can do to help with their upcoming expansion. We will be placing an ad for the new pavilion which the market has acquired donated funds to construct. City staff will coordinate with the chosen contractor to assure everything goes smooth during the construction phase. City street crews will be looking to add an exit road at the south end of the gravel parking lot south of Garrison Street. This exit would go out onto Hall Street in one of the city owned lots a block south of Garrison.

Work continues with the drilling of the **new well**. No results as of yet regarding possible flow capacity. We will continue to bring any information forward as it becomes available.

Community Development is working with a local vendor to begin making informational plaques to be placed on our designated **Historic Preservation Buildings** within our Historic District. Staff will be working with members of the Historic Commission for the information and verbiage on the plaques.

City Staff joined forces to conduct the 2nd annual Chili feed to **benefit the Webb City Senior Center**. Over 19 entries were submitted and there was not a drop of chili left over when the event ended. We raised over \$900 that was delivered to them.

The Finance Department has been working with our software company to implement a better **project tracking program** where we will be able to track costs of individual projects better. This will help with the audit process which was performed recently and the initial reports from the auditors have been much improved over the last year.

The annual **City Wide Cleanup will be held curbside** again this year as was done last year. The dates of the cleanup will be May 19th to May 22nd. Hazardous materials and electronic waste will be handled on May 23rd where residents will be able to bring those items to the Public Works Center on north Madison where the disposal vendor will be set up.

The Parks Department continues to see **growth in their sports programs**. This year they are reporting a record number of kids have signed up for the soccer program this spring. As of last week the number was 420.

The **repairs to the Splash Pad** have been completed. There is now a door that will allow workers to enter the tower in case of any mishaps with the plumbing such as last year. We look forward to a fully functional tower this spring when the Splash Pad opens up.

Community Development reports the **first Shop Hop downtown** this year will be held on April 4th. These events have produced large crowds for our downtown shops and enjoyed by all. Please see Erin Turner if you would like tickets.

City staff are working with members of Liberty Electric Company to explore the idea of constructing a **nature area in the front of King Jack Park** where the water settles against the front of the park.

Previous Meetings

The couple of days of good weather saw good progress on the sidewalk **and curb project along Daugherty Street**. We are working with the contractor to keep costs down and completing the back fill on the new sidewalks.

Community Development is **busy planning many events to begin this spring**. We are working to improve the seating at the amphitheater with the awnings that were included in the FY19/20 City budget. Other improvements planned are some additional electric pedestals to be used during festivals in the common area of King Jack Park.

Parks Department is busy planning some improvements in the parks. **Hattan Park will be getting the new basketball goals soon**. They are delivered but weather is slowing the installation. The **lighting for the newly remodeled Hattan Park Pavilion** has been delivered and the city electrician will be installing in the next week. The new fence around the top of the rock wall in Hattan Park is also in and will be installed soon.

Real progress appears to have been made in the **Main Street Sidewalk project** that has taken nearly 2 years to complete. We have received notice of approval for rail crossing from MNA Railroad. We hope we will now be able to bid the project out to contractors soon.

The **Police Department will be conducting once a month information booths** at the Webb City Farmers Market starting this year. Webb City Officers will provide information to citizens regarding all aspects of the city and the Police Department that they can provide.

Carl Francis
City Administrator

CITY OF WEBB CITY, MISSOURI
COUNCIL MEETING MINUTES
REGULAR SESSION
Monday, February 10, 2020
Page 1

INVOCATION Mayor Ragsdale gave the invocation.

PLEDGE TO FLAG The Council remained standing for the Pledge of Allegiance.

COUNCIL MEETING The City Council of Webb City, Missouri met in regular session Monday, February 10, 2020 at 5:30 p.m. in Council Chambers. Mayor Lynn Ragsdale presided.

ROLL CALL The following members answered roll call: Andy Queen, Gina Monson, Jonathan Shull, Debbie Darby, Ray Edwards, Jerry Fisher, and Jim Dawson. Absent: Alisa Barroeta. There being seven members present, and seven members representing a quorum. Mayor Lynn Ragsdale declared this session of council officially opened. Also present were: City Administrator Carl Francis, City Clerk Kimberley DeMoss, Finance Administrator Tracy Craig, Fire Chief Andy Roughton, Police Officer Brad Brown, Waste Water Utilities Director William Runkle, Economic Development Coordinator Erin Turner, and Parks Director Tom Reeder. Absent: City Attorney Troy Salchow, Police Chief Don Melton, and Street and Water Director Rick Roth.

VISITOR None

MAYOR’S STATEMENT Opening remarks by Mayor Ragsdale

ADMINISTRATOR Administrators Report for February 10, 2020 was available for the Council to review. In addition City Administrator Carl Francis informed the council that the Union Pacific Railroad contacted him regarding the sidewalks on Main Street that the City would need to pay \$10,000.00 per the agreement instead of MoDot. However it is possible that the City will be reimbursed 80%/20% from MoDot when completed.

CONSENT AGENDA Mayor Lynn Ragsdale entertained a motion to accept the Consent Agenda items for February 10, 2020. Councilwoman Monson made the motion. Councilwoman Darby seconded. The motion carried with seven yes votes.

1. Council Minutes-January 27, 2020

**CITY OF WEBB CITY, MISSOURI
COUNCIL MEETING MINUTES
REGULAR SESSION
Monday, February 10, 2020
Page 2**

MOTIONS

PD-Accept an award from the Missouri Police Chief's Charitable Foundation Grant to purchase equipment

Councilman Shull made a motion to authorize the Police Department to Accept the award from the Missouri Police Chief's Charitable Foundation in the amount of \$3,028.42 to purchase two rapid ID fingerprint scanners valued at the grant amount.

Councilwoman Monson seconded. The motion carried with seven yes votes.

PD-Allow the PD to apply for a grant funding from the Mo. Dept. of Transportation

Councilman Shull made the motion to allow the Police Department to apply for the grant from the Mo. Dept. of Transportation to conduct DWI Wolfpacks, Speed Enforcement, and Hazardous Moving Violation and equipment to be used during enforcement activities. Councilwoman Darby seconded. The motion carried with seven yes votes.

Fire- Purchase a patient lift chair

Councilman Shull made a motion to authorize the Fire Department to purchase a patent lift chair from IndeeLift and ShureMed Patient Slide in the amount of \$5,885.00. Councilwoman Monson seconded. The motion carried with seven yes votes.

**FINANCIAL
OVERSIGHT**

Councilwoman Monson moved to accept the Statement of Accounts dated February 10, 2020. Councilman Queen seconded. The motion carried with seven yes votes.

Statement of Accounts is as follows:

Electronic Debit for City Fund Acct	5-7	48,331.19
City Fund	30039-30179	194,841.08
Electronic Debit for Habitat Fund	4-5	608.21
Habitat Fund	614-616	532.11
Debt Fund	113-115	<u>379,102.50</u>
Grand Total		623,415.09

**CITY OF WEBB CITY, MISSOURI
COUNCIL MEETING MINUTES
REGULAR SESSION
Monday, February 10, 2020
Page 3**

**COMMITTEE OF
THE WHOLE**

Mayor Lynn Ragsdale set the next Council Meeting for Monday, February 24, 2020 at 5:30 p.m. in the Council Chambers.

ADJOURN

Mayor Lynn Ragsdale adjourned the council meeting at 5:46 p.m.

Lynn Ragsdale, Mayor and Presiding Officer

Attest:

Kimberley E. DeMoss, City Clerk

Webb City Park Board Meeting

Date: Wednesday, January 8, 2020, 6:00 pm

Location: Mining Days Bldg, King Jack Park

The meeting was opened by President Richard Copeland at 6:04pm with the Pledge of Allegiance.

Members Present: Richard Copeland, President; Nancy Spaeth, Don McGowan, Linda Corner, Sheila Harper, Chris Taylor

Members Absent: Tyler Burgess, Jim Pashia, Jan Walde

Staff Present: Tom Reeder, Park Director

Visitors: None

Don McGowan made a motion to accept the November 2019 meeting minutes. Motion was seconded by Tyler Burgess. Motion approved and minutes were accepted.

Park Director Report

Polar Bear Express (PBE)

Jan Walde said that the tickets being printed in different colors to identify each night, plus the date being in larger print was helpful when checking in the trolley riders. Adding the walkie talkies was also helpful for the the volunteers to communicate. A suggestion was made to start the ticket sales on Saturday in order for individuals to be allow to buy tickets that are not able to take time off of work. Ticket sales would continue the next Monday until all tickets are sold. Our no-shows continue at the 10% rate. It is being discussed to move the digital light show closer to the splash pad so we could offer drive thru light show plus continue PBE. Problem is the drive thru vehicles would not have the advantage of hearing the music that is programmed with this display. Park and City staff received many favorable comments for this years PBE.

2020 Project Updates

Parks crew are busy taking down the lights.

An accident happened to the trolley barn during the PBE season. Good news is it is fixable. A new door has been ordered

A chain-link fence around the wall will be added to Hatten Park as a safety precaution to prevent any one from falling from wall. The size of the basketball court is still under consideration whether it will be a ½ court or full court. Cardinal Scales has completed the power coating of the basketball goal posts. A smaller splash pad could possibly be in the future for this park. Careful planning is required to bring this park back to its potential.

Score board for baseball need to be fixed. We continue to have problem with power surges that causes the score board to turn off.

Grass seeds was planted last fall on both baseball and softball fields.

Baseball and softball practices starts first of April and games will start the end of April.

Plans are being made to meet with James Childers to start the layout of a 9-hole disc golf course. Goal is to build the most competitive course within our budget. Will also discuss the possibly of adding an additional 9-hole that could be set temporarily should be want to host a tournament.

Jim Dawson plans to start the build on the second pavilion by the splash pad the first of March.

Sunset Park is the next park to receive attention.

Farmer's Market did not receive the grant to extend the pavilion 50 feet. It will be up to Farmer's Market and City Council on what will happen and how this projects will be funded.

Picnic tables need to be painted. Will also consider buying new ones.

Sun Shades for Amphitheater should be completed this summer. This is a budgeted item for Economic Development to complete.

KJP playground equipment's warranty ends this spring. We are ensuring all equipment is in good shape and have replaced any parts while still under warranty. The plastic rock attached to the playground has been vandalized. A hammer was used to punch holes in it. The rock is not covered under the warranty. A \$1600 estimate to repair rock was received. Park crew will patch so it will not be noticeable. Park will seek bids on a sun screen cover for this play area.

Other Business:

Richard Copeland reminded Parks to complete the signage as needed before baseball/softball season started.

Richard Copeland also requested an aerial map of KJP. This would assist in the decision on where trees could be planted.

There being no other business, the meeting was adjourned at 6:57 pm.
Respectfully submitted.

Linda M Corner
Secretary

Board of Adjustments

Meeting Minutes

September 12, 2019

The Board of Adjustments met on Thursday September 12, 2019 at 4:00 pm in Council Chambers located at 200 South Main, Webb City, Missouri.

ROLL CALL:

The following members answered roll call:

Andy Queen

Bruce Waggoner

Chris Taylor

Mark Bond

Also present were:

Staff: Eddie Kreighbaum and Tina Knight

Applicant: Harold Hensley

Applicant: Thomas Slimp

There being 4 members and 4 representing quorum. Mr. Waggoner declared the public hearing officially open.

MINUTE APPROVAL:

Bruce Waggoner asked for any corrections or additions to the meeting minutes of May 9, 2019 meeting minutes. There were none. Andy Queen made motion to approve minutes. Chris Taylor seconded. All were in favor and none opposed.

A) **Variance Request:** Harold Hensley was present to speak in favor of his variance request for building setbacks in front and rear of home in consideration of proposed construction of porch extensions on two sides of the house he is currently constructing. Harold stated he is building a new house located at 202 East 3rd Street on a 50'x100' feet lot. Harold added that his lot is immediately north of 309 South Tom which is a two-story house, and that his back porch will face the north side of the house at 309 South Tom. Hensley said that in consideration of inclement weather, privacy, and appearance, he would like to cover his south porch, and in order to do so, it is necessary to reduce the setback requirement to two feet. No one was present to speak against variance request and Eddie Kreighbaum (Building Inspector and Construction Superintendent for the City of Webb City) said no calls were made to public works in opposition to request. Mr. Waggoner entertained a motion. Mark Bond made motion to grant variance request as presented. Andy Queen seconded. All were in favor and none opposed. Motion carried.

B) **Variance Request:** Thomas Slimp was present to speak in favor of his variance request. Thomas said he recently purchased 1152 Lakeview Drive and wanting to build in the back yard a 22'x24' detached garage on the south side of his house, and his garage project would rely on the setback from the proposed route of West 12th Street being three feet instead of the 5 required by city code. He is requesting a variance for the two feet. Thomas stated he was very limited of placement due to yard size and easements for utilities. Eddie Kreighbaum said that the lot immediately north of Mr. Slimp's would not have home constructed but 12th street could possibly be extended to Prairie Flower Road in the future. Mr. Waggoner asked Eddie Kreighbaum if anyone had shown opposition to the request. He stated no.

Mr. Waggoner entertained a motion. Chris Taylor made motion to grant variance request as presented. Mark Bond seconded. All were in favor and none opposed. Motion carried.

ADJOURN:

Mr. Waggoner adjourned the meeting at 4:29 pm.


Chairman Board of Adjustments


Date

Webb City Police Department

Departmental Statistics

2019	Calls for Service	Reports	Traffic Crashes	UCS	Arrest	Dispatch Contacts	Detective Investigations
January	974	153	14	250	158	1272	3
February	938	149	17	190	120	1204	8
March	970	154	20	251	147	1321	6
April	1068	141	36	226	163	1361	7
May	1194	167	38	237	150	1484	4
June	1144	137	21	208	138	1395	6
July	1211	233	28	208	158	1454	6
August	1229	222	49	187	153	1558	2
September	1232	204	25	203	162	1558	7
October	1160	201	42	211	166	1427	2
November	1046	233	28	254	205	1352	6
December	1046	228	28	34	192	1369	3
Totals	13,212	2,222	346	2,459	1,912	16,755	60

2020	Calls for Service	Reports	Traffic Crashes	UCS	Arrest	Dispatch Contacts	Detective Investigations
January	951	211	15	154	151	1259	3
February							
March							
April							
May							
June							
July							
August							
September							
October							
November							
December							
Totals	951	211	15	154	151	1,259	3

change from 2019 -23 58 1 -96 -7 -13 0

Average per Month	Calls for Service	Reports	Traffic Crashes	UCS	Arrest	Dispatch Contacts	Detective Investigations
2019	974.0	153.0	14.0	250.0	158.0	1272.0	3.0
2020	951.0	211.0	15.0	154.0	151.0	1259.0	3.0

change from same time period in 2019 -2.4% 37.9% 7.1% -38.4% -4.4% -1.0% 0.0%

(increase/decrease)

Webb City Police Department

Uniform Crime Statistics

as reported to the Missouri State Highway Patrol
Federal Bureau of Investigation

2019	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
January				15	3	35	1	54
February				5	4	42	1	52
March				13	2	25	3	43
April				9	4	21	2	36
May				20	1	29	3	53
June				5	6	22	4	37
July				13	4	40	2	59
August				13	5	29	2	49
September				10	3	22	2	37
October				9	5	27	2	43
November	1			3	2	19	1	26
December				6	1	23	5	35
Total	1	0	0	121	40	334	28	524

2020	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
January				10	3	26	3	42
February								0
March								0
April								0
May								0
June								0
July								0
August								0
September								0
October								0
November								0
December								0
Total	0	0	0	10	3	26	3	42

change from 2019 0 0 0 -5 0 -9 2 -12

Monthly Average	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
2019	0.00	0.00	0.00	15.00	3.00	35.00	1.00	54.00
2020	0.00	0.00	0.00	10.00	3.00	26.00	3.00	42.00
percent +/-	0.0%	0.0%	0.0%	-33.3%	0.0%	-25.7%	200.0%	-22.2%

Webb City Animal Control Monthly Humane Society Report

Patrol Officer Greg Pachlhofer

DATE	BOOK #	SPECIES	BREED	DESCRIPTION	LOCATION FOUND
1/28/2020	117451	DOG	POMERANIAN	RED	FOUND ROBIN RIDGE
1/23/2020	116896	CAT	DSH	TABBY	FOUND 4 S BALL ST
1/15/2020	116894	DOG	CHI MIX	TRI COLORED	FOUND 610 E VINE ST
1/14/2020	116892	CAT	DSH	BLACK/WHITE	FOUND 1ST AND LIBERTY
1/10/2020	116889	DOG	SHEP/MIX	BROWN/WHITE	FOUND 613 S OAKLAND
1/4/2020	116887	DOG	BOXER	BROWN/WHITE	FOUND 1600 BLK PRICER
1/2/2020	116884	DOG	PIT	RED/WHITE	FOUND 2600 MYRTLE
1/2/2020	116885	DOG	MINIATURE PINSCHER	BLACK/TAN	FOUND 120 S PENN

**Webb City, Missouri
Sales Tax Information
General (1 cent)**

Fiscal Year 2018-2019			Fiscal Year 2019-2020 (Current Year)		FY 2019-2020 as Compared to FY 2018-2019			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	128,316.09	128,316.09	143,932.98	143,932.98	15,616.89	15,616.89	12.17%	12.17%
December	154,054.50	282,370.59	170,469.22	314,402.20	16,414.72	32,031.61	10.66%	11.34%
January	161,926.24	444,296.83	156,147.17	470,549.37	-5,779.07	26,252.54	-3.57%	5.91%
February	156,895.78	601,192.61	166,901.33	637,450.70	10,005.55	36,258.09	6.38%	6.03%
March	143,959.65	745,152.26						
April	170,646.02	915,798.28						
May	136,318.05	1,052,116.33						
June	160,661.50	1,212,777.83						
July	160,973.93	1,373,751.76						
August	134,479.85	1,508,231.61						
September	188,175.59	1,696,407.20						
October	147,783.33	1,844,190.53						
Totals	1,844,190.53	1,844,190.53						
			637,450.70	637,450.70				

BUDGET 1,844,190

4 months of budget = \$614,730.00

\$ 637,450.70 = 34.57% of annual budget

**Webb City, Missouri
Sales Tax Information
Use Tax (0.250 cent)**

Fiscal Year 2018-2019			Fiscal Year 2019-2020 (Current Year)		FY 2019-2020 as Compared to FY 2018-2019			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	28,895.77	28,895.77	28,021.71	28,021.71	-874.06	-874.06	-3.02%	-3.02%
December	16,667.59	45,563.36	25,117.02	53,138.73	8,449.43	7,575.37	50.69%	16.63%
January	29,756.82	75,320.18	15,386.41	68,525.14	-14,370.41	-6,795.04	-48.29%	-9.02%
February	41,241.48	116,561.66	29,187.90	97,713.04	-12,053.58	-18,848.62	-29.23%	-16.17%
March	35,332.33	151,893.99						
April	28,959.42	180,853.41						
May	38,212.07	219,065.48						
June	20,313.75	239,379.23						
July	20,082.88	259,462.11						
August	28,572.69	288,034.80						
September	25,826.78	313,861.58						
October	24,241.92	338,103.50						
Totals	338,103.50	338,103.50						
			97,713.04	97,713.04				

BUDGET 338,103
 4 months of budget = \$112,701.00
 \$97,713.04 = 28.90% of annual budget

**Webb City, Missouri
Sales Tax Information
Transportation (1/2 cent)**

Fiscal Year 2018-2019			Fiscal Year 2019-2020 (Current Year)		FY 2019-2020as Compared to FY 2018-2019			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	58,425.06	58,425.06	65,888.31	65,888.31	7,463.25	7,463.25	12.77%	12.77%
December	72,398.65	130,823.71	80,299.04	146,187.35	7,900.39	15,363.64	10.91%	11.74%
January	77,387.14	208,210.85	74,296.50	220,483.85	-3,090.64	12,273.00	-3.99%	5.89%
February	74,855.00	283,065.85	78,276.03	298,759.88	3,421.03	15,694.03	4.57%	5.54%
March	66,464.98	349,530.83						
April	78,542.22	428,073.05						
May	63,093.53	491,166.58						
June	74,002.60	565,169.18						
July	78,332.10	643,501.28						
August	62,952.27	706,453.55						
September	89,385.92	795,839.47						
October	69,011.21	864,850.68						
Totals	864,850.68	864,850.68						
			298,759.88	298,759.88				

BUDGET 864,850
 4 months of budget = \$288,283.33
 \$298,759.88 = 34.54% of annual budget

**Webb City, Missouri
Sales Tax Information
Storm/Park (1/2 cent)**

Fiscal Year 2018-2019			Fiscal Year 2019-2020 (Current Year)		FY 2019-2020 as Compared to FY 2018-2019			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	58,425.11	58,425.11	65,888.32	65,888.32	7,463.21	7,463.21	12.77%	12.77%
December	72,398.68	130,823.79	80,299.05	146,187.37	7,900.37	15,363.58	10.91%	11.74%
January	77,387.13	208,210.92	74,296.52	220,483.89	-3,090.61	12,272.97	-3.99%	5.89%
February	74,855.04	283,065.96	78,276.01	298,759.90	3,420.97	15,693.94	4.57%	5.54%
March	66,464.98	349,530.94						
April	78,542.23	428,073.17						
May	63,093.52	491,166.69						
June	74,002.59	565,169.28						
July	78,332.12	643,501.40						
August	62,952.30	706,453.70						
September	89,385.91	795,839.61						
October	69,011.17	864,850.78						
Totals	864,850.78	864,850.78						
			298,759.90	298,759.90				

BUDGET 864,850
 4 months of budget = \$288,283.33
 \$298,759.90 = 34.54% of annual budget

**Webb City, Missouri
Sales Tax Information
Capital Improvements (3/8 cent)**

Fiscal Year 2018-2016			Fiscal Year 2019-2020 (Current Year)		FY 2019-2020 as Compared to FY 2018-2019			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	43,818.84	43,818.84	49,416.16	49,416.16	5,597.32	5,597.32	12.77%	12.77%
December	54,298.96	98,117.80	60,224.21	109,640.37	5,925.25	11,522.57	10.91%	11.74%
January	58,040.45	156,158.25	55,723.37	165,363.74	-2,317.08	9,205.49	-3.99%	5.89%
February	56,141.18	212,299.43	58,706.85	224,070.59				
March	49,848.85	262,148.28						
April	58,906.96	321,055.24						
May	47,319.85	368,375.09						
June	55,501.97	423,877.06						
July	58,748.99	482,626.05						
August	47,213.99	529,840.04						
September	67,039.52	596,879.56						
October	51,758.34	648,637.90						
Totals	648,637.90	648,637.90						
			224,070.59	224,070.59				

BUDGET 648,638
 4 months of budget = \$216,212.67
 \$224,070.59 = 34.54% of annual budget

CITY OF WEBB CITY

Treasury Report
For : **January 2020**

Cash Balance Monthly Activities	General Fund	Police Bond Fund	Police Evidence Fund	Public Works Fund	Library Fund	Parks Fund	Storm/Park Fund
Beginning Balance	1,510,124.14	29,704.15	23,999.40	585,834.71	35,205.83	105,893.94	205,092.03
Receipts	645,166.57	3,327.23	18.35	110,192.46	238,671.75	104,137.76	74,296.52
Disbursements	478,782.55	7,185.50	0.00	159,414.78	12,328.55	53,257.82	0.00
Ending Balance	1,676,508.16	25,845.88	24,017.75	536,612.39	261,549.03	156,773.88	279,388.55

	Health Fund	Claims Fund	Habitat Fund	Debt Service	Capital Improvement Fund	HUD Fund	Total Governmental Funds
Beginning Balance	(104,103.81)	88,244.98	75,273.23	14,019.68	393,197.31	14,820.84	2,977,306.43
Receipts	44,311.59	28,738.90	65,350.87	378,494.01	74,297.81	0.00	1,767,003.82
Disbursements	28,671.18	37,881.81	33,750.88	28.30	378,390.00	0.00	1,189,691.37
Ending Balance	(88,463.40)	79,102.07	106,873.22	392,485.39	89,105.12	14,820.84	3,554,618.88

	O&M Sewer Fund	Solid Waste Fund	Water Fund	Meter Fund	Total Enterprise Funds		Total All Funds
Beginning Balance	2,320,508.68	144,534.33	801,583.06	396,836.38	3,663,462.45		6,640,768.88
Receipts	221,084.52	42,457.86	149,352.31	6,404.76	419,299.45		2,186,303.27
Disbursements	906,024.24	40,363.84	114,792.69	14,795.00	1,075,975.77		2,265,667.14
Ending Balance	1,635,568.96	146,628.35	836,142.68	388,446.14	3,006,786.13		6,561,405.01

RESOLUTION: 20-1000

A RESOLUTION AUTHORIZING THE MAYOR TO DIRECT THE CUSTODIAN OF RECORDS OF THE CITY OF WEBB CITY TO DISPOSE OF CERTAIN CITY RECORDS THAT HAVE EXCEEDED THE RETENTION REQUIREMENTS AS SET FORTH BY THE LAW OF THE STATE OF MISSOURI.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF WEBB CITY, MISSOURI, as follows:

Section 1. That the City of Webb City desires to dispose of those city records which have exceeded the retention requirements as set forth by RSMo. 109.230 (4) and are recommended for disposal by the State of Missouri. Said list of records to be disposed is attached hereto as Exhibit A (City and PD Records) and incorporated herein by reference.

Section 2. That the Mayor of the City of Webb City is hereby authorized to direct the custodian of records to dispose of the city records listed in Exhibit A in accordance with RSMo. 109.230 (4).

PASSED AND APPROVED by the council of the City of Webb City, Missouri, this ___ day of _____, 2020.

Lynn Ragsdale, Mayor and Presiding Officer

Attest:

Kimberley E. DeMoss, City Clerk

March 1st, 2020 - Boxed records to destroy

<u>DEPT. BOX</u>		<u>Box Label and Date Range</u>	<u>Box Color</u>	<u>Retention Hold</u>	
<u>Court</u>					
1	Court records	A to CL	2015-2016	White	3 years
2	Court records	CO to FI	2015-2016	White	3 years
3	Court records	FL to HO	2015-2016	White	3 years
4	Court records	HU to MC	2015-2016	White	3 years
5	Court records	M to PH	2015-2016	White	3 years
6	Court records	PI to SP	2015-2016	White	3 years
7	Court records	ST to V	2015-2016	White	3 years
8	Court records	W to Z	2015-2016	White	3 years
9	Court records	A to G	2006-2007	Green	12 years
10	Court records	H to MC	2006-2007	Green	12 years
11	Court records	M to Z	2006-2007	Green	12 years
<u>Finance</u>					
12	Accounts Payable	"0" Vendors - Cintas 1st aid	2015-2016	Purple	3 years
13	Accounts Payable	Cintas - E	2015-2016	Purple	3 years
14	Accounts Payable	F - I	2015-2016	Purple	3 years
15	Accounts Payable	J - Mo. Div. of Employment	2015-2016	Purple	3 years
16	Accounts Payable	Mo Gas Energy-Reeves Tire	2015-2016	Purple	3 years
17	Accounts Payable	Refunds Pass Thru-US Bank Eq.	2015-2016	Purple	3 years
18	Accounts Payable	US Bank Visa - V	2015-2016	Purple	3 years
19	Accounts Payable	Van Keppel - Z	2015-2016	Purple	3 years
20	Monthly Pay Records	January 2014 - April 2014	2014	Purple	5 years

21	Monthly Pay Records	May 2014 - August 2014	2014	Purple	5 years
22	Monthly Pay Records	September 2014 - Oct. 2014	2014	Purple	5 years
23	Monthly Pay Records	November 2014 - Feb. 2015	2014/15	Purple	5 years

Water Dept.

24	Books Reads	October 2013 - May 2014	2013/14	Yellow	5 years
25	Books Reads	June 2014 - October 2014	2014	Yellow	5 years
26	Credit Cards	November 2016 - March 2017	2016/17	Yellow	2 years
27	Credit Cards	April 2017 - July 2017	2017	Yellow	2 years
28	Credit Cards	August 2017 - October 2017	2017	Yellow	2 years
29	Credit Cards	November 2017 - Jan. 2018	2017/18	Yellow	2 years

Public Works

30	Locates	Locates - 2014	2014		
31	Code - E.K.	Code - 2011	2011		
32	Billing	Billing - Jan. - June	2014		
33	Billing	Billing - July - Dec.	2014		



IN THE CIRCUIT COURT OF

Jasper

COUNTY, MISSOURI

Division:

Circuit/No. _____ Associate/No. _____ Probate/No. _____

Municipal **049051J** City of Webb City

Contact Person: Peggy England Phone Number 417-673-4000

Signature of Contact Person: Peggy England

(Date File Stamp)

Court Operating Rule 8 authorizes the chief justice, presiding judge, or chair of the Fine Collections Center with the approval of the court en banc or committee, to issue orders of destruction for those records that have met the required retention period. The confidential records listed below were not offered to State Archives or local historical organizations. All requirements under Court Operating Rule 8 have been satisfied.

Therefore, it is ordered that Peggy England (Appointing Authority) destroy the records described below.

Order of Destruction of Confidential Records

Book or Case Number Series	Book Title or Case Type	Dates of Cases/Books
<u>3 cases boxes</u>	<u>525 Nolle Dismissals</u>	<u>2006 - 2007</u>

Confidential Records: The court orders that case records identified above which are closed by chapter 610 RSMo; mental health records under section 630.140 RSMo; records pertaining to sexually violent predators, required to be sealed under section 632.513 RSMo; juvenile division records under section 211.321 RSMo and rules 122.02 and 122.04; adoption records under section 453.120 RSMo; all papers and records, other than the interlocutory or final judgment, in paternity cases under section 210.846 RSMo; records of any grand jury proceedings under chapter 540 RSMo; no true bills; psychiatric evaluations under section 552.020.13 RSMo; pre-sentence investigations and probation and parole reports under rule 29.07; drug court division records under section 478.005 RSMo; motions, court orders, and test results for sexually transmitted diseases that are required to be sealed under section 533.135 RSMo; jury questionnaires maintained by the court in criminal cases under rule 27.09; information that identifies a person as an applicant or recipient of IV-D services under section 454.440 or section 208.120 RSMo; search warrants until the warrant is returned or expires; filing information sheets; and any other record sealed or closed by statute, rule or order of a court of record for good cause shown; shall not be offered to the Missouri State Archives or local archival association, shall be destroyed by burning shredding.

2-7-20

Date

[Signature]
Chief Justice, Presiding Judge, or Chair of the FCC Signature



IN THE CIRCUIT COURT OF Jasper COUNTY, MISSOURI

Division:

Circuit/No. _____ Associate/No. _____ Probate/No. _____

Municipal 049051 City of Webb City

Contact Person: Peggy England Phone Number 417-673-4000

Signature of Contact Person: Peggy England (Date File Stamp)

Court Operating Rule 8 authorizes the chief justice, presiding judge, or chair of the Fine Collections Center with the approval of the court en banc or committee, to issue orders of destruction for those records that have met the required retention period. The records listed below were offered to State Archives and local historical organizations and were refused or no response was received after 45 days. All requirements under Court Operating Rule 8 have been satisfied.

Therefore, it is ordered that Peggy England (Appointing Authority) destroy the records described below.

Order of Destruction

Book or Case Number Series	Book Title or Case Type	Dates of Cases/Books
<u>8 cases boxes</u>	<u>Traffic + Ordinances</u>	<u>2015-2016</u>

Open Records to be destroyed by the following method: shred w/ Certas

2-7-20
Date

J. L. C.
Chief Justice, Presiding Judge, or Chair of the FCC Signature

PD-Files to Shred (Boxes) December 2019

- 1** 2012 ~ Juvenile Incident Reports
- 2** 2012 - Criminal Histories
- 3** 2012 - January Incident Reports
- 4** 2012 - February Incident Reports
- 5** 2012- March Incident Reports
- 6** 2012 - April Incident Reports
- 7** 2012 - May Incident Reports 1 of 2
- 8** 2012 - May Incident Reports 2 of 2
- 9** 2012 - June Incident Reports
- 10** 2012 - July Incident Reports 1 of 2
- 11** 2012 - July Incident Reports 2 of 2
- 12** 2012 - August Incident Reports
- 13** 2012 - September Incident Reports
- 14** 2012 - October Incident Reports
- 15** 2012 - November Incident Reports
- 16** 2012 - December Incident Reports
- 15** 2017 - MULES Entries 1 of 2
- 16** 2017 - MULES Entries 2 of 2
- 17** 2018 - MULES Entries

RESOLUTION # 20-1001

A RESOLUTION to appoint Gwen Allen
as the designated representative from the City of Webb City to the Harry S Truman
Coordinating Council Board of Directors.

WHEREAS, The City of Webb City recognizes the value of our membership in the Harry S
Truman Coordinating Council (HSTCC), the Regional Planning Commission serving
Barton, Jasper, Newton and McDonald counties; and

WHEREAS, the City of Webb City wishes to appoint a designated representative from our local
government or business to serve on the HSTCC Board of Directors; and

WHEREAS, (appointed representative) Gwen Allen is hereby appointed by the governing body
to serve on the HSTCC Board of Directors.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF WEBB CITY, MISSOURI, as follows: The City
of Webb City does hereby appoint appointed Gwen Allen
to serve on the Board of Directors of the Harry S Truman Coordinating Council until such
time as a decision is made to change the appointment.

That this Resolution shall be in full force and effect from and after the date of its passage and
approval.

PASSED AND APPROVED by the council of the City of Webb City, Missouri, this ___day of
_, 2020.

Lynn Ragsdale, Mayor and Presiding Officer

Attest:

Kimberley E. DeMoss, City Clerk

Council Report

City of Webb City

**LEST Grant Award
Acceptance &
Equipment Purchase
February 24, 2020**

SUBJECT:

Allow the police department to accept an award from the Jasper County Law Enforcement Sales Tax grant in the amount of \$32,771.20 for the purchase of equipment for the police department.

BACKGROUND:

In December 2019 I applied for funding through the Jasper County Law Enforcement Sales Tax grant to pay for the costs of our participation in the Ozarks Drug Enforcement Team (\$4,000.00) and purchase equipment for the police department. I have attached two spreadsheets detailing the equipment that was awarded in this grant.

On February 19, 2020 we received confirmation that the Jasper County Commission, acting on the Law Enforcement Sales Tax Grant Board recommendation, had awarded the police department \$32,771.00 to fund most of the purchases.

RECOMMENDATION:

Allow the police department to accept an award from the Jasper County Law Enforcement Sales Tax grant in the amount of \$32,771.00 to pay half of the costs of our participation in the Ozarks Drug Enforcement Team and purchase equipment for the police department.

FISCAL IMPACT:

\$9,882.50: Grant funding will reimburse the police department for most of the costs associated with the purchase of this equipment and our participation in ODET. We will pay half of the costs of the in-house surveillance system, radio recorder, and ODET annual fee out of budgeted line item #46105 - Grant Matching Funds.

Upon Council approval, I will pay for the grant matching funds for our participation in the Ozarks Drug Enforcement Team. I will also seek bids for and purchase equipment detailed in the attached spreadsheets.

Prepared By:
Donald E. Melton
Chief of Police

Reviewed By:
Carl Francis
City Administrator

Reviewed By:
Kim DeMoss
City Clerk

Reviewed By:
Tracy Craig
City Financial Officer

LEST GRANT APPLICATION SUMMARY

APPLICANT AGENCY & MAILING ADDRESS Webb City Police Department 211 West Broadway, Webb City, Missouri 64870				
AGENCY PHONE:	417 673-1911	FAX:	417 673-5140	
POINT OF CONTACT:	Don Melton			
POC PHONE:	417 673-1911	EMAIL:	dmelton@webbcitypd.org	
Please provide a brief itemized list of grant request for you agency. Please list your grant requests in order of importance:				
ITEM	QUANTITY	COST	TOTAL COST	LOCAL MATCH
1. Outer Vest Carriers for Ballistic Panels	20	\$ 432.00	\$ 8,640.00	\$ -
2. In-House Surveillance System replacement	1	\$ 9,722.00	\$ 9,722.00	\$ 4,861.00
3. Radio Recorder Server	1	\$ 6,043.00	\$ 6,043.00	\$ 3,021.50
4. Vehicle Equipment (see narrative for equipment list)	3	\$ 4,749.67	\$ 14,249.00	\$ -
5. Ozark Drug Enforcement Team annual fees	1	\$ 4,000.00	\$ 4,000.00	\$ 2,000.00
6			\$ -	\$ -
7			\$ -	\$ -
8			\$ -	\$ -
9			\$ -	\$ -
10			\$ -	\$ -
TOTAL FUNDING AMOUNT REQUESTED:			\$ 42,654.00	\$ 9,882.50

<u>qty</u>	<u>item</u>	<u>vendor</u>	<u>pricing</u>	<u>total</u>
2	Whelen Ceridian lightbar	NRoute	\$ 1,449.00	\$ 2,898.00
1	-dash light (Whelen Inner Edge 8)	FireMaster	\$ 579.00	\$ 579.00
1	-rear light (Sho-Me 6 LED traffic advisor)	FireMaster	\$ 434.00	\$ 434.00
3	pair mirror lights	NRoute	\$ 182.00	\$ 546.00
12	surface mount lights	NRoute	\$ 78.00	\$ 936.00
3	half cage	NRoute	\$ 662.00	\$ 1,986.00
3	push bumper	NRoute	\$ 270.00	\$ 810.00
3	SoundOff siren controller	NRoute	\$ 315.00	\$ 945.00
3	window bars	NRoute	\$ 150.00	\$ 450.00
3	siren speaker	Galls	\$ 139.00	\$ 417.00
3	center console	Jotto Desk	\$ 416.00	\$ 1,248.00
3	installations	Redemption Motor Sports	\$ 1,000.00	\$ 3,000.00
				<u>\$ 14,249.00</u>

Council Report

City of Webb City

Allow the Police
Department to Apply for
DOJ Grant Funding
February 24, 2020

SUBJECT:

Allow the police department to apply to the Department of Justice - COPS Hiring Program for three new full time police officer positions.

BACKGROUND:

The 2020 COPS Hiring Program is a competitive grant program designed to advance public safety through community policing by addressing the full-time sworn officer needs of state, local, and tribal law enforcement agencies nationwide. CHP provides funds directly to law enforcement agencies to hire new or rehire existing career law enforcement officers and to increase their community policing capacity and crime prevention efforts. All local, state, and tribal law enforcement agencies that have primary law enforcement authority are eligible to apply.

The grant provides 75% of the approved entry-level salaries and fringe benefits of each newly hired and/or rehired full-time officer, up to \$125,000 per officer position, over the three year (36 month) grant period and there is a twelve month retention period for each officer position funded.

We are seeing an increase of reported crimes and arrests over the past year. Unfortunately that trend of reported crimes will probably continue rise. Day shift (7a-5p) and Midnight shift (10p-8a) each have five officers assigned to their respective shift and one day per week they each only have two officers scheduled to work the street. Day shift is lucky to have additional officers in Investigations, School Resource, Administration and Animal Control to assist when they get busy. Evening shift (4p-2a) is fortunate to have six officers assigned to the shift and they have a minimum of three officers scheduled to work each day. We do run overlapping shifts three times each day (7a-8a; 4p-5p; & 10p-2a) which helps with coverage during the busier hours of the day.

RECOMMENDATION:

Allow the police department to apply to the Department of Justice - COPS Hiring Program for three new full time police officer positions. We are only asking for the Council's permission to apply for this funding opportunity. There is no guarantee that we will be funded for all three positions that we are applying for and there is no requirement that the City accept all three positions if awarded.

FISCAL IMPACT:

I have attached a spreadsheet showing the four year fiscal impact of this grant if we are awarded for funding one, two or three officers.

Prepared & Submitted By:

Donald E. Melton
Chief of Police

Reviewed By:

Carl Francis
City Administrator

Reviewed By:

Kim DeMoss
City Clerk

Reviewed By:

Tracy Craig
City Financial Officer

no COLA 1-officer	1st year	2nd year	3rd year	4th year		
hourly wages	\$ 14.71	\$ 15.09	\$ 15.46		\$ 15.84	
annual wages	\$ 30,596.80	\$ 31,387.20	\$ 32,156.80		\$ 32,947.20	
benefits (35%)	\$ 10,708.88	\$ 10,985.52	\$ 11,254.88	3-year total	\$ 11,531.52	4-year total
total wages + benefits	\$ 41,305.68	\$ 42,372.72	\$ 43,411.68	\$ 127,090.08	\$ 44,478.72	\$ 171,568.80
Federal share (75%)	\$ 30,979.26	\$ 31,779.54	\$ 32,558.76	\$ 95,317.56	\$ 33,359.04	\$ 128,676.60
Local share (25%)	\$ 10,326.42	\$ 10,593.18	\$ 10,852.92	\$ 31,772.52	\$ 11,119.68	\$ 42,892.20

no COLA 2-officers	1st year	2nd year	3rd year	4th year		
total wages + benefits	\$ 82,611.36	\$ 84,745.44	\$ 86,823.36	\$ 254,180.16	\$ 88,957.44	\$ 343,137.60
Federal share (75%)	\$ 61,958.52	\$ 63,559.08	\$ 65,117.52	\$ 190,635.12	\$ 66,718.08	\$ 257,353.20
Local share (25%)	\$ 20,652.84	\$ 21,186.36	\$ 21,705.84	\$ 63,545.04	\$ 22,239.36	\$ 85,784.40

no COLA 3-officers	1st year	2nd year	3rd year	4th year		
total wages + benefits	\$ 123,917.04	\$ 127,118.16	\$ 130,235.04	\$ 381,270.24	\$ 133,436.16	\$ 514,706.40
Federal share (75%)	\$ 92,937.78	\$ 95,338.62	\$ 97,676.28	\$ 285,952.68	\$ 100,077.12	\$ 386,029.80
Local share (25%)	\$ 30,979.26	\$ 31,779.54	\$ 32,558.76	\$ 95,317.56	\$ 33,359.04	\$ 128,676.60

2% COLA/year 1-officer (\$125,000)	1st year	2nd year	3rd year	4th year		
hourly wages	\$ 14.71	\$ 15.39	\$ 16.48	\$ 16.16	\$ 17.31	
annual wages	\$ 30,596.80	\$ 32,014.94	\$ 34,288.01		\$ 36,722.45	
benefits (35%)	\$ 10,708.88	\$ 11,205.23	\$ 12,000.80	3-year total	\$ 12,852.86	4-year total
total wages + benefits	\$ 41,305.68	\$ 43,220.17	\$ 46,288.81	\$ 130,814.66	\$ 49,575.31	\$ 180,389.97
Federal share (75%)	\$ 30,979.26	\$ 32,415.13	\$ 34,716.61	\$ 98,111.00	\$ 37,181.48	\$ 135,292.48
Local share (25%)	\$ 10,326.42	\$ 10,805.04	\$ 11,572.20	\$ 32,703.67	\$ 12,393.83	\$ 45,097.49

2% COLA/year 2-officers (\$250,000)	1st year	2nd year	3rd year	4th year		
total wages + benefits	\$ 82,611.36	\$ 86,440.35	\$ 92,577.61	\$ 261,629.32	\$ 99,150.62	\$ 360,779.95
Federal share (75%)	\$ 61,958.52	\$ 64,830.26	\$ 69,433.21	\$ 196,221.99	\$ 74,362.97	\$ 270,584.96
Local share (25%)	\$ 20,652.84	\$ 21,610.09	\$ 23,144.40	\$ 65,407.33	\$ 24,787.66	\$ 90,194.99

2% COLA/year 3-officers (\$375,000)	1st year	2nd year	3rd year	4th year		
total wages + benefits	\$ 123,917.04	\$ 129,660.52	\$ 138,866.42	\$ 392,443.98	\$ 148,725.94	\$ 541,169.92
Federal share (75%)	\$ 92,937.78	\$ 97,245.39	\$ 104,149.82	\$ 294,332.99	\$ 111,544.45	\$ 405,877.44
Local share (25%)	\$ 30,979.26	\$ 32,415.13	\$ 34,716.61	\$ 98,111.00	\$ 37,181.48	\$ 135,292.48