

**CITY OF WEBB CITY, MISSOURI
CITY COUNCIL MEETING
Tentative AGENDA
Monday, September 27, 2021
Page 1**

INVOCATION
PLEDGE

OPENING OF MEETING

Roll Call
Mayor's Statement
Public Comments

PUBLIC HEARING

Voluntary Annexation-Wilfanite 2-1007 Stadium Drive

ADMINISTRATOR'S REPORT

Administrator Report

CONSENT AGENDA

- | | |
|------------------------------------|-----------------------|
| 1. Council Minutes-August 23, 2021 | 2. PD Monthly Reports |
| 3. Fire Report | 4. Sales/Use Tax |
| 5. Treasurer's Report | |

ORDINANCES & RESOLUTIONS

- | | |
|---|--------------------|
| Council Bill No. 21-020 Special Use Permit at 2 nd Street and S. Webb- Online Clothing Sales Hustle & Flow | (2 nd) |
| Council Bill No. 21-021 Rezone 601 East Tracy from R-1 Residential to R-3 Multiple Family-Shane Burns | (1 st) |
| Council Bill No. 21-022 Accepting Property being de-annexed from City of Cartersville to the City of Webb City | (1 st) |
| Council Bill No. 21-023 Vacating approx. 300 feet of alleyway and utility easement North of E. Tracy to E. 4 th Street running parallel between S. Elliott and S. Centennial Street | (1 st) |
| Resolution No. 21-1003 Missouri Local Government Employers Retirement System Benefit Plan | |

COMMITTEE REPORT

1. Financial Oversight
 - A. Statement of Accounts, September 27, 2021 Action & Authorization
2. Committee of the Whole
 - Next Council Meeting October 11, 2021

ADJOURN



City of Webb City * PO Box 30 * 200 Main Street* Webb City, Missouri 64870

Office of Administration 417-673-4651 Fax – 417-673-6264

Administrator's Report 09/27/21



Members of the Webb City / Carl Junction Rotary Club presented a gift to our Public Safety agencies at the September 11th Public Safety Appreciation Barbeque that was held at the Fire Department. The club donated a very nice **brand new portable barbeque grill!** This will come in real handy when we get back to our Badges and Burger fundraiser and several other events.

The Fire Department has **completed their yearly hydrant and business inspections** after having to curtail most last year due to the pandemic. They report businesses were all cooperative and everything went very smooth.



The **Striping and resurfacing has been completed** by a Springfield contractor on the Tennis Courts in King Jack Park. New nets were also installed. The courts are set up for tennis and pickle ball which has risen recently in popularity. Not an evening goes by that the courts are not in use.

City staff would like to thank the Fire Department for stepping up and handling the lowering and raising of the city flags for the last several months. It makes it much easier on departments who do not have staff on weekends and evenings when the orders come down to raise or lower the flags.

Merry Market, Saturday, November 13, 9 a.m. to 3 p.m. Tickets go on sale three weeks prior and can be bought online on the Webb City Chamber website.

We have advertised the upcoming **bid opening for the old mechanic barn** and property located at 102 S. Hall Street. The bids will be opened October 6th at 10 am.

Paint the Town Red Business Decorating Contest!

Are you the biggest Cardinal Fan? There will be a business decorating contest throughout the week of September 27th - October 1st. The winner will receive a Traveling Trophy and Papa John's Pizza Party! To enter the Business Decorating Contest please send us your photo to gwen@webbcitychamber.com by Tuesday, September 28th and will post your photo on our Facebook page where the community can cast their vote, voting will close Friday, October 1st!

Paint the Town Red Homecoming Parade Registration is now open! It is free to enter a float in the parade. The date is Wednesday, September 29th at 6 pm. You can sign up online to the link below. [Paint the Town Red Parade & Community Bonfire - Event Registration \(growthzoneapp.com\)](http://growthzoneapp.com)

After the parade will be the **Community Bonfire** at the field near the middle school – there will be a DJ, Jungle Bounce will have games and bounce houses, Tow & Throw Axe Co, Mother Chuckers Cornhole. Parade winners and homecoming candidates will be announced. The City of Webb City's summer festival fireworks were rained out, so thanks to them there will be a fireworks display at the end of the night!

Previous Meetings

The new park located at the corner of North Oak Way and Mathews Circle is soon to be completed. As you can see the site work is complete and the area prepped, in anticipation of the new playground equipment coming in the next couple weeks.

The Park Board voted in their last meeting to name the new park Stadium View Park.

New Well #14 is now fully up and running. We are very pleased with the pumping capacity thus far. It looks to be holding at a steady water level even after running at full capacity for several days. We had alerted all staff to prepare for possible issues with the change in flow and pressure but have seen relatively no problems. ☺

Now the **Water Department is switching focus to the well under the main water tower.** This well has been nonoperational for many years due to a defect in the shaft that has never been corrected. We anticipate being able to make the necessary repairs and then testing the well for water quality but records indicate there was never an issue with the quality.

City staff has been busy meeting with representatives of several planned new developments here in Webb City. We have had some challenges with many different aspects of the projects and some have included us having to work with other state agencies to help move the developments along. We feel at this time most of the hurdles have been resolved and we should see construction start soon along Madison and then not long after we should see the same north of the new Sleep Inn on East Street.

Stadium Drive is nearing 100% completion. This has been a challenging project to say the least. We will be having the final inspection meetings soon and hope we can declare that project closed very soon.

The **Webb City Annual Chamber Banquet** is now scheduled for October 7th. It will be held at the Twin Groves Event Center. Please Contact Kim DeMoss if you would like tickets to the event.

City staff have engaged a consultant to develop a possible plan for **design of the property that was recently cleared in King Jack Park**. We would like to move the concession stand, seating and most parking to the east side of the fields. We will also try and manage any future needs for the property as we move forward.

September 11th the Webb City **Chamber monthly Car Show** will be held at King Jack Park.

What started as a simple cleanup of the **storm drain at Oronogo and 10th street** turned into a much larger job than we had anticipated. Crews discovered that the metal culvert on the east side was decayed beyond repair and had to be completely dug up and replaced. Good thing now is that the area was cleaned out at the same time and we believe we will be able to get mowers in the area that once was impossible to mow.

Crews were **replacing a fire hydrant at 1st and Madison**, struck a gas line. The gas line was not marked and no one was injured. It has since been repaired. Crews were back on the scene this Thursday as we had to go back in and repair a leak. The patch will be repaired as soon as possible.

Waste Water crews have completed the main crossing at Aylor and East Street. Next they will be conducting some smoke testing around the Aylor lift station. We believe there is a issue someplace in that area we need to find.

Plans are in the works to **lower the waste water manhole that is located in the parking lot at the Farmers Market**. It has been causing some issues and they need all the parking they can get lately.

The Webb City **Chamber will be hosting a Community Blood Drive** on Monday August 30th from 8:30am to 11:00am at the Chamber office located at Daugherty and Webb Street.

The **Fireworks** that had to be postponed due to bad weather during the recent CruisaPalooza will be held September 29th in conjunction with the **Paint the Town Red** which will be held that week. They will be fired off up near the Highschool at the conclusion of the activities.

Work continuing on the new **Croft Mattress Manufacturing** Site. The building has been delivered and the foundation is complete. They have a hope of a November open date.

Main Street façade will be seeing some improvements in the coming year with the addition of the new American Legion Building just north of Webster School and the two new homes to be built north along Main Street.

Broadway Paving is still on the schedule. We have been in communication with the asphalt company and are asking for a better time line to give us time to prepare. All the recent rains have placed them behind schedule but we will work to get this project in soon.

Staff met with Anderson Engineering to discuss the planned development of the remaining **subdivision north off of Fountain Road and East of Brewster Street**. Also there appears to be movement regarding the area that was platted many years ago west of the Baseball Stadium north of Stadium Drive. No plans have been submitted as of yet but engineers are performing utility inquiries.

Badges and Burgers to be brought back this year in October. City staff will again donate the costs for the supplies through payroll deduction and we hope the project returns to be as big as years past and we are able to raise funds for the many worthy charities we have contributed to in the past. Details will be forth-coming.

Staff has been working to begin the process of enhancing the **Webb City Employee Retirement** system as requested by council. We have explored the options to keep the costs as low as possible but also offer an enhancement to our retirement position. It is recommended that we advance to the L12 1.75% benefactor. This will keep the cost increase to within the \$200,000 city wide that council had asked for. The application process has begun with staff working with Missouri Lagers representatives. We will have many more opportunities to discuss this before it becomes a reality. There will be public hearings and filing times of a minimum 45 days once the initial actuary is completed. We hope to have all in place before the FY 21/22 budget is prepared.

Carl Francis
City Administrator

CITY OF WEBB CITY, MISSOURI
COUNCIL MEETING MINUTES
REGULAR SESSION
Monday, September 13, 2021
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INVOCATION	Councilman Jerry Fisher gave the invocation
PLEDGE TO FLAG	The Council remained standing for the Pledge of Allegiance.
COUNCIL MEETING	The City Council of Webb City, Missouri met in regular session Monday, September 13, 2021 at 5:30 p.m. in Council Chambers. Mayor Lynn Ragsdale presided.
ROLL CALL	The following members answered roll call: Andy Queen, Gina Monson, Debbie Darby, Ray Edwards, Jerry Fisher, and Jim Dawson. Absent: Jonathan Shull and Alisa Barroeta. There being six members present, and six members representing a quorum. Mayor Lynn Ragsdale declared this session of council officially opened. Also present were: City Administrator Carl Francis, City Attorney Troy Salchow, City Clerk Kimberley DeMoss, Finance Director Tracy Craig, Police Chief Don Melton, Fire Chief Andy Roughton, Waste Water Director William Runkle, and Economic Development Coordinator Erin Turner. Absent: Parks Director Tom Reeder and Street & Water Director Rick Roth.
MAYOR'S STATEMENT	Opening remarks were made by Mayor Ragsdale stating that the City was going to be aggressively a "do nothing" regarding the mandates that the federal government is trying to enforce and let the court and our state settle the dispute.
VISITOR	None
PUBLIC NOTICE	This is the third public notice for the Missouri Local Government Employers Retirement System Benefit plan.
ADMINISTRATOR	Administrators Report for September 13, 2021 was available for the Council to review.
CONSENT AGENDA	Mayor Lynn Ragsdale entertained a motion to accept the Consent Agenda items for September 13, 2021. Councilwoman Darby made the motion. Councilwoman Monson seconded. The motion carried with six yes votes. 1. Council Minutes-August 23, 2021 2. Park Board Minutes, May 12, 2021

CITY OF WEBB CITY, MISSOURI
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**COUNCIL BILL
NO. 21-020**

An Ordinance granting a Special Use Permit for a certain tract of Real Estate within the City of Webb City, Missouri. (Toby Teeter-Online Clothing sales-Hustle & Flow-2nd & Webb Street)

Councilman Fisher presented Council Bill No. 21-020 for the first reading. First reading completed. Councilman Fisher moved to accept the first reading. Councilman Edwards seconded. The motion carried with six yes votes.

MOTIONS

PD-Copier Lease with Copy Products for printer/copier/scanner

Councilman Queen made a motion to authorize the PD to lease a copier from Copy Products for \$48.50 a month for 60 months and .015 per page. Councilwoman Monson seconded. The motion carried with six yes votes.

PD-Purchase Undervest uniform shirts for officers

Councilwoman Darby made a motion to authorize the PD to purchase Undervest uniform shirts from Sothern Uniform for the patrol officers. Councilwoman Monson seconded. The motion carried with six yes votes.

PD-Accept an Emergency Management Performance Grant for \$48,855.64

Councilman Queen made a motion to authorize the PD to accept the grant in the amount of \$48,855.64 from the State Emergency Management Agency. Councilwoman Monson seconded. The motion carried with six yes votes.

PD-Grant Acceptance from MoDot Highway Traffic Grant Awards for \$45,232.00

Councilman Queen made a motion to authorize the PD to accept \$45, 232.00 in grant funding from the Missouri Department of Transportation. Councilwoman Darby seconded. The motion carried with six yes votes.

**FINANCIAL
OVERSIGHT**

Councilwoman Monson moved to accept the Statement of Accounts dated September 13, 2021. Councilman Queen seconded. The motion carried with six yes votes.

Statement of Accounts is as follows:

City Electronically	310-321	60,574.74
City Electronically Prime Pay	100006-100009	583.02
City Fund	35141-35348	346,044.55
Habitat Electronically	121-124	832.37
Habitat Fund	771-778	1,963.33
Water Meter Fund	5942	<u>7,490.00</u>
Grand Total		\$417,488.01

CITY OF WEBB CITY, MISSOURI
COUNCIL MEETING MINUTES
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**COMMITTEE OF
THE WHOLE**

Mayor Lynn Ragsdale set the next Council Meeting for Monday, September 27, 2021 at 5:30 p.m. in the Council Chambers.

ADJOURN

Mayor Lynn Ragsdale adjourn the council meeting at 5:45 p.m.

Lynn Ragsdale, Mayor and Presiding Officer

Attest:

Kimberley E. DeMoss, City Clerk

Webb City Police Department

Departmental Statistics

2020	Calls for Service	Reports	Traffic Crashes	UCS	Arrest	Dispatch Contacts	Detective Investigations
January	951	211	15	154	151	1259	3
February	922	218	24	183	179	1204	3
March	956	198	16	172	144	1206	3
April	796	95	10	81	73	838	4
May	1026	174	26	238	146	1334	4
June	1125	185	31	175	127	1322	9
July	1256	226	28	187	164	1443	2
August	1076	217	24	231	180	1362	4
September	1119	253	35	233	192	1385	7
October	1068	230	28	267	174	1318	3
November	911	199	23	142	135	1123	9
December	966	184	35	241	148	1191	7
Totals	12,172	2,390	295	2,304	1,813	14,985	58

2021	Calls for Service	Reports	Traffic Crashes	UCS	Arrest	Dispatch Contacts	Detective Investigations
January	799	163	18	157	109	1033	5
February	821	153	24	117	106	952	4
March	1046	212	18	269	187	1365	6
April	1079	225	29	255	183	1333	5
May	1213	222	29	250	151	1436	6
June	1169	232	37	129	157	1300	3
July	1165	208	24	248	152	1373	4
August	1134	212	31	225	128	1326	6
September							
October							
November							
December							
Totals	8,426	1,627	210	1,650	1,173	10,118	39

change from 2020	318	103	36	229	9	150	7
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Average per Month	Calls for Service	Reports	Traffic Crashes	UCS	Arrest	Dispatch Contacts	Detective Investigations
2020	1,013.5	190.5	21.8	177.6	145.5	1,246.0	4.0
2021	1,053.3	203.4	26.3	206.3	146.6	1,264.8	4.9

change from same time period in 2020	3.9%	6.8%	20.7%	16.1%	0.8%	1.5%	21.9%
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(increase/decrease)

Webb City Police Department

Uniform Crime Statistics

as reported to the Missouri State Highway Patrol
Federal Bureau of Investigation

2020	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
January		1		9	3	28	3	44
February				10	6	23	2	41
March				13	8	26	2	49
April				7	3	28	2	40
May			1	14	2	19	1	37
June				16	3	22	3	44
July				4	1	33	4	42
August				9		26	1	36
September		1		20	5	49	2	77
October				13		29		42
November				17	3	32	1	53
December		2		11	1	26		40
Total	0	4	1	143	35	341	21	545

2021	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
January				3	4	12	2	21
February				14	3	17		34
March				7	2	11	1	21
April				5	2	12		19
May				15	7	22	2	46
June				11	3	17	4	35
July				10	8	37	2	57
August		1		16	7	21	1	46
September								0
October								0
November								0
December								0
Total	0	1	0	81	36	149	12	279

change from 2020 0 0 -1 17 10 -4 -4 18

Monthly Average	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
2020	0.00	0.13	0.13	10.25	3.25	25.63	2.25	41.63
2021	0.00	0.13	0.00	10.13	4.50	18.63	1.50	34.88
percent +/-	0.0%	0.0%	-100.0%	-1.2%	38.5%	-27.3%	-33.3%	-16.2%

Webb City Animal Control

Monthly Humane Society Report

Patrol Officer Greg Pachlhofer

DATE	BOOK #	ANIMAL #	SPECIES	BREED	DESCRIPTION	LOCATION FOUND
8/2/2021	120363	130887	Dog	Pit Bull	Brn/White	1215 Daughtery
8/3/2021	120364	130957	Cat	DSH	Wht/Blk	HBC
8/4/2021	120365	131017	Cat	Long Hair	White	1802 S Oronogo
8/4/2021	120365	131019	Cat	Long Hair	White	1802 S Oronogo
8/9/2021	120367	131131	Cat	DSH	Orange	409 N Liberty
8/10/2021	120368	131204	Cat	DSH	Brn/White	810 W 4th
8/10/2021	120369	131205	Dog	Terrier	Blk/Tan	705 Jillian
8/10/2021	120370	131207	Dog	Husky	Blk/Wht	1308 Broadway
8/11/2021	120372	131263	Cat	DSH	Blk/Wht	1145 Wilson Cir
8/11/2021	119488	131268	Cat	DSH	Blk/Orange	317 Fairway
8/11/2021	120371	131209	Cat	DSH	Blk/Orange	813 Golf
8/11/2021	120371	131208	Cat	DSH	Orange	813 Golf
8/11/2021	120374	131267	Cat	DSH	Blk/Wht	404 S Ball
8/13/2021	120375	131317	Cat	DSH	Black	1009 W 8th
8/15/2021	120366	131357	Cat	DSH	Wht/Tri	409 N Oronogo St
8/16/2021	120378	131373	Dog	Wheaton	Tan	13th & Madison
8/16/2021	120376	131363	Dog	Terrier	Whit/Brn	918 W Broadway
8/16/2021	120377	131364	Dog	Dachshund	Brown	918 W Broadway
8/19/2021	120381	131547	Dog	Great Dane	Grey/Merle	3425 E Zora
8/19/2021	120380	127420	Dog	Great Dane	Brindle/Wht	3425 E Zora
8/20/2021	120382	131549	Cat	DSH	Blk/Wht	1212 S Madison
8/20/2021	120382	131550	Cat	DSH	Wht/Blk	1212 S Madison
8/20/2021	120382	131548	Cat	DSH	Wht/Blk	1212 S Madison
8/21/2021	120384	131576	Dog	Mastiff	Brn/Blk	MacArthur & College
8/24/2021	120385	131659	Cat	DSH	Grey	409 N Oronogo
8/27/2021	120388	131776	Cat	DSH	White	409 N Oronogo St
8/27/2021	120388	131777	Cat	DSH	Black	409 N Oronogo
8/28/2021	120389	131848	Dog	Husky	Blk/Wht	2711 Conger
8/30/2021	120390	131861	Cat	DSH	Grey/Wht	2013 Redbird

Webb City



City of Webb City * PO Box 30 * 506 S. Ellis * Webb City, Missouri 64870

Fire Department 417-673-2254 Fax – 417-673-5260

September 13, 2021

To: Webb City Mayor and City Council Members

Ref: Fire Department monthly report for August 2021

The Webb City Fire Department responded to a total of 195 calls for service during the month. See attached sheet for breakdown information.

We have completed the annual testing and maintenance of fire hydrants.

All annual business inspections have been completed for the year. We still have some follow ups that we will continue to complete this month.

We continue to take precautions for COVID-19 on calls as we have seen an increase in calls for COVID related symptoms and diagnosis. We are receiving a few PPE supplies from the state as they have them available

We hosted the polling site at the FD, and it went well.

Members have been assisting with many repairs on apparatus and equipment helping to reduce repair costs and ensuring readiness of emergency equipment.

260 hours of department training and 20hours of Public Relations has been conducted and we continue to assist the other departments in the City as needed.

Andrew Roughton
Fire Chief

Webbbb City Fire Department

Departmental Statistics for 2020 to 2021

2020	Calls For Service	Building Fires	Vehicle Fires	Natural Cover Fires	Medical Calls	Motor Vehicle Accidents	False Alarms	Service Calls	Hazardous Condition
January	159	6	0	0	101	5	12	32	3
February	128	1	0	3	82	9	2	22	3
March	142	3	1	0	92	3	9	33	1
April	88	2	2	0	58	2	5	18	1
May	131	3	1	2	69	9	7	38	2
June	157	5	0	3	94	7	7	32	9
July	157	5	2	7	93	10	9	26	5
August	165	2	1	3	103	12	5	38	1
September	168	1	0	3	110	11	8	31	4
October	174	3	1	5	89	19	7	45	5
November	148	3	0	0	98	9	2	34	2
December	133	3	0	3	83	8	6	27	3
Totals	1,750	37	8	29	1,072	104	79	376	39

2021	Calls For Service	Building Fires	Vehicle Fires	Natural Cover Fires	Medical Calls	Motor Vehicle Accidents	False Alarms	Service Calls	Hazardous Condition
January	142	5	0	0	78	13	9	32	5
February	157	5	1	4	95	6	11	31	4
March	163	7	1	7	105	2	5	33	3
April	163	3	0	5	102	13	5	33	2
May	169	5	2	2	100	13	7	36	4
June	172	4	0	2	96	10	4	55	1
July	199	2	1	2	117	13	9	54	1
August	195	3	0	2	130	11	10	31	
September									
October									
November									
December									
Totals	1,360	34	5	24	823	81	60	305	20

change from 2020 398 9 -1 9 234 36 9 104 -4

Averages per Month	Calls For Service	Building Fires	Vehicle Fires	Natural Cover Fires	Medical Calls	Motor Vehicle Accidents	False Alarms	Service Calls	Hazardous Condition
2020	140.9	3.4	0.9	2.3	86.5	7.1	7.0	29.9	3.1
2021	170.0	4.3	0.6	3.0	102.9	10.1	7.5	38.1	2.5

change from same time period in 2020 20.7% 25.9% -28.6% 33.3% 18.9% 42.1% 7.1% 27.6% -20.0%

**Webb City, Missouri
Sales Tax Information
General (1 cent)**

Fiscal Year 2019-2020			Fiscal Year 2020 - 2021 (Current Year)		FY 2020 - 2021 as Compared to FY 2019 - 2020			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	143,932.98	143,932.98	158,555.80	158,555.80	14,622.82	14,622.82	10.16%	10.16%
December	170,469.22	314,402.20	173,414.51	331,970.31	2,945.29	17,568.11	1.73%	5.59%
January	156,147.17	470,549.37	191,383.06	523,353.37	35,235.89	52,804.00	22.57%	11.22%
February	166,901.33	637,450.70	177,564.25	700,917.62	10,662.92	63,466.92	6.39%	9.96%
March	168,728.09	806,178.79	190,039.72	890,957.34	21,311.63	84,778.55	12.63%	10.52%
April	144,345.48	950,524.27	177,528.19	1,068,485.53	33,182.71	117,961.26	22.99%	12.41%
May	146,186.73	1,096,711.00	194,437.57	1,262,923.10	48,250.84	166,212.10	33.01%	15.16%
June	187,338.73	1,284,049.73	181,140.47	1,444,063.57	-6,198.26	160,013.84	-3.31%	12.46%
July	189,346.54	1,473,396.27	223,703.55	1,667,767.12	34,357.01	194,370.85	18.15%	13.19%
August	192,230.29	1,665,626.56	163,537.61	1,831,304.73	-28,692.68	165,678.17	-14.93%	9.95%
September	199,017.26	1,864,643.82	213,026.41	2,044,331.14	14,009.15	179,687.32	90.29%	9.64%
October	188,598.64	2,053,242.46						
Totals	2,053,242.46	2,053,242.46						
			2,044,331.14	2,044,331.14				

BUDGET 1,899,515
\$ 2,044,331 = 107.62 % of budget

Webb City, Missouri
Use Tax Information
0.250 cent

Fiscal Year 2019-2020			Fiscal Year 2020 - 2021 (Current Year)		FY 2020 - 2021 as Compared to FY 2019 - 2020			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	28,021.71	28,021.71	38,961.43	38,961.43	10,939.72	10,939.72	39.04%	39.04%
December	25,117.02	53,138.73	37,256.16	76,217.59	12,139.14	23,078.86	48.33%	43.43%
January	15,386.41	68,525.14	28,635.43	104,853.02	13,249.02	36,327.88	86.11%	53.01%
February	29,187.90	97,713.04	53,398.33	158,251.35	24,210.43	60,538.31	82.95%	61.96%
March	28,663.02	126,376.06	35,786.48	194,037.83	7,123.46	67,661.77	24.85%	53.54%
April	24,773.60	151,149.66	41,044.30	235,082.13	16,270.70	83,932.47	65.68%	55.53%
May	54,322.91	205,472.57	33,251.40	268,333.53	-21,071.51	62,860.96	-38.79%	30.59%
June	43,593.76	249,066.33	34,218.08	302,551.61	-9,375.68	53,485.28	-21.51%	21.47%
July	36,064.27	285,130.60	30,896.15	333,447.76	-5,168.12	48,317.16	-14.33%	16.95%
August	55,330.29	340,460.89	69,419.45	402,867.21	14,089.16	62,406.32	25.46%	18.33%
September	31,099.54	371,560.43	47,953.81	450,821.02	16,854.27	79,260.59	54.19%	21.33%
October	29,176.23	400,736.66						
Totals	400,736.66	400,736.66						
			450,821.02	450,821.02				

BUDGET 348,246
\$ 450,821 = 113.16% of budget

**Webb City, Missouri
Sales Tax Information
Transportation (1/2 cent)**

Fiscal Year 2019-2020			Fiscal Year 2020 - 2021 (Current Year)		FY 2020 - 2021 as Compared to FY 2019 - 2020			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	65,888.31	65,888.31	77,366.25	77,366.25	11,477.94	11,477.94	17.42%	17.42%
December	80,299.04	146,187.35	85,661.16	163,027.41	5,362.12	16,840.06	6.68%	11.52%
January	74,296.50	220,483.85	85,440.36	248,467.77	11,143.86	27,983.92	15.00%	12.69%
February	78,276.03	298,759.88	85,115.99	333,583.76	6,839.96	34,823.88	8.74%	11.66%
March	75,511.65	374,271.53	89,867.17	423,450.93	14,355.52	49,179.40	19.01%	13.14%
April	68,550.28	442,821.81	77,605.13	501,056.06	9,054.85	58,234.25	13.21%	13.15%
May	68,686.94	511,508.75	96,762.87	597,818.93	28,075.93	86,310.18	40.88%	16.87%
June	86,658.60	598,167.35	89,966.71	687,785.64	3,308.11	89,618.29	3.82%	14.98%
July	92,737.21	690,904.56	101,906.70	789,692.34	9,169.49	98,787.78	9.89%	14.30%
August	91,461.53	782,366.09	80,749.60	870,441.94	-10,711.93	88,075.85	-11.71%	11.26%
September	95,782.55	878,148.64	99,864.36	970,306.30	4,081.81	92,157.66	4.26%	10.49%
October	84,636.36	962,785.00						
Totals	962,785.00	962,785.00						
			970,306.30	970,306.30				

BUDGET 890,795
\$ 970,306 = 108.93 % of budget

**Webb City, Missouri
Sales Tax Information
Storm/Park (1/2 cent)**

Fiscal Year 2019-2020			Fiscal Year 2020 - 2021 (Current Year)		FY 2020 - 2021 as Compared to FY 2019 - 2020			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	65,888.32	65,888.32	77,366.27	77,366.27	11,477.95	11,477.95	17.42%	17.42%
December	80,299.05	146,187.37	85,661.19	163,027.46	5,362.14	16,840.09	6.68%	11.52%
January	74,296.52	220,483.89	85,440.37	248,467.83	11,143.85	27,983.94	15.00%	12.69%
February	78,276.01	298,759.90	85,115.87	333,583.70	6,839.86	34,823.80	8.74%	11.66%
March	75,511.69	374,271.59	89,867.19	423,450.89	14,355.50	49,179.30	19.01%	13.14%
April	68,550.25	442,821.84	77,605.09	501,055.98	9,054.84	58,234.14	13.21%	13.15%
May	68,686.95	511,508.79	96,762.88	597,818.86	28,075.93	86,310.07	40.88%	16.87%
June	86,658.55	598,167.34	89,966.70	687,785.56	3,308.15	89,618.22	3.82%	14.98%
July	92,737.20	690,904.54	101,906.72	789,692.28	9,169.52	98,787.74	9.89%	14.30%
August	91,461.51	782,366.05	80,749.65	870,441.93	-10,711.86	88,075.88	-11.71%	11.26%
September	95,782.58	878,148.63	99,864.33	970,306.26	4,081.75	92,157.63	104.26%	10.49%
October	84,636.34	962,784.97						
Totals	962,784.97	962,784.97						
			970,306.26	970,306.26				

BUDGET 890,795
\$970,306 = 108.93% of budget

Webb City, Missouri
Sales Tax Information
Capital Improvement (1/8 cent)

Fiscal Year 2019-2020			Fiscal Year 2020 - 2021 (Current Year)		FY 2020 - 2021 as Compared to FY 2019 - 2020			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	16,472.03	16,472.03	19,341.54	19,341.54	2,869.51	2,869.51	17.42%	17.42%
December	20,074.55	36,546.58	21,415.29	40,756.83	1,340.74	4,210.25	6.68%	11.52%
January	18,574.44	55,121.02	21,360.01	62,116.84	2,785.57	6,995.82	15.00%	12.69%
February	19,568.88	74,689.90	21,278.92	83,395.76	1,710.04	8,705.86	8.74%	11.66%
March	18,877.74	93,567.64	22,466.75	105,862.51	3,589.01	12,294.87	19.01%	13.14%
April	17,137.48	110,705.12	19,401.29	125,263.80	2,263.81	14,558.68	13.21%	13.15%
May	17,171.89	127,877.01	24,190.72	149,454.52	7,018.83	21,577.51	40.87%	16.87%
June	21,664.50	149,541.51	22,491.88	171,946.40	827.38	22,404.89	3.82%	14.98%
July	23,184.31	172,725.82	25,476.58	197,422.98	2,292.27	24,697.16	9.89%	14.30%
August	22,865.25	195,591.07	20,187.25	217,610.23	-2,678.00	22,019.16	-11.71%	11.26%
September	23,945.67	219,536.74	24,966.29	242,576.52	1,020.62	23,039.78	4.26%	10.49%
October	21,158.80	240,695.54						
Totals	240,695.54	240,695.54						
			242,576.52	242,576.52				

BUDGET **226,785**
\$ 242,576 = 106.96% of budget

Webb City, Missouri
Sales Tax Information
Capital Improvements (3/8 cent)

Fiscal Year 2019-2020			Fiscal Year 2020 - 2021 (Current Year)		FY 2020 - 2021 as Compared to FY 2019 - 2020			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	49,416.16	49,416.16	58,024.53	58,024.53	8,608.37	8,608.37	17.42%	17.42%
December	60,224.21	109,640.37	64,245.92	122,270.45	4,021.71	12,630.08	6.68%	11.52%
January	55,723.37	165,363.74	64,080.02	186,350.47	8,356.65	20,986.73	15.00%	12.69%
February	58,706.85	224,070.59	63,837.09	250,187.56	5,130.24	26,116.97	8.74%	11.66%
March	56,633.77	280,704.36	67,400.27	317,587.83	10,766.50	36,883.47	19.01%	13.14%
April	51,412.75	332,117.11	58,203.89	375,791.72	6,791.14	43,674.61	13.21%	13.15%
May	51,515.23	383,632.34	72,572.19	448,363.91	21,056.96	64,731.57	40.88%	16.87%
June	64,933.92	448,566.26	67,475.09	515,839.00	2,541.17	67,272.74	3.91%	15.00%
July	69,552.79	518,119.05	76,430.06	592,269.06	6,877.27	74,150.01	9.89%	14.31%
August	68,596.02	586,715.07	60,562.12	652,831.18	-8,033.90	66,116.11	-11.71%	11.27%
September	71,836.85	658,551.92	74,898.54	727,729.72	3,061.69	69,177.80	4.26%	9.51%
October	63,477.31	722,029.23						
Totals	722,029.23	722,029.23						
			727,729.72	727,729.72				

BUDGET **668,097**
\$727,729 = 108.93% of budget

CITY OF WEBB CITYTreasury Report
For August 2021

Compiled by: Lisa Gipson

Cash Balance Monthly Activities	General Fund	Police Bond Fund	Police Evidence	Public Works Fund	Library Fund	Parks Fund	Storm/Park Fund
Beginning Balance	1,303,334.83	24,901.75	38,824.75	583,480.19	42,244.75	135,470.19	289,247.26
Receipts	450,463.64	2,457.66	29.68	121,109.24	4,881.24	14,488.33	80,749.65
Disbursements	332,234.43	2,910.00	0.00	105,609.84	36,443.94	54,373.87	0.00
Ending Balance	1,421,564.04	24,449.41	38,854.43	598,979.59	10,682.05	95,584.65	369,996.91

	Health Fund	Claims Fund	Habitat Fund	Debt Service	Capital Improvement Fund	HUD Fund	Total Governmental Funds
Beginning Balance	24,999.81	47,146.49	8,729.62	161,750.27	626,289.21	14,820.84	3,301,239.96
Receipts	42,321.52	16,095.97	1,340.83	12,739.89	80,752.37	0.00	827,430.02
Disbursements	16,047.23	16,047.23	6,574.26	161,577.50	0.00	0.00	731,818.30
Ending Balance	51,274.10	47,195.23	3,496.19	12,912.66	707,041.58	14,820.84	3,396,851.68

	O&M Sewer Fund	Solid Waste Fund	Water Fund	Meter Fund	Total Enterprise Funds		Total All Funds
Beginning Balance	2,301,645.44	173,167.94	1,106,196.24	419,941.31	4,000,950.93		7,302,190.89
Receipts	174,447.68	52,889.47	189,152.46	8,120.53	424,610.14		1,252,040.16
Disbursements	114,112.84	47,286.86	144,105.85	7,315.00	312,820.55		1,044,638.85
Ending Balance	2,361,980.28	178,770.55	1,151,242.85	420,746.84	4,112,740.52		7,509,592.20

COUNCIL BILL NO. 21-020

ORDINANCE NO. _____

AN ORDINANCE GRANTING A SPECIAL USE PERMIT FOR A CERTAIN TRACT OF REAL ESTATE WITHIN THE CITY OF WEBB CITY, MISSOURI (HUSTLE & FLOW OPPORTUNITY FUND, LLC, 126 PAR LANE, CARL JUNCTION, MO 64834).

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WEBB CITY, MISSOURI AS FOLLOWS:

SECTION 1. By action of the City Council, a Special Use Permit is hereby granted for the following described real estate: 2nd and S. Webb Street, Webb City, Missouri, being more particularly described as follows, to-wit:

ALL OF LOTS NUMBERED SIXTY-TWO (62), SIXTY-THREE (63), AND SIXTY-FOUR (64) IN MCCORKLE'S ADDITION TO THE CITY OF WEBB CITY, JASPER COUNTY, MISSOURI, ACCORDING TO THE RECORDED PLAT THEREOF.

SECTION 2. The terms and conditions of the Special Use Permit granted in Section 1 above are as follows, to-wit:

- A. Said Special Use Permit shall be personal to HUSTLE & FLOW OPPORTUNITY FUND, LLC and shall not be assigned provided that HUSTLE & FLOW OPPORTUNITY FUND, LLC may lease the premises to a third party operating a business consistent with the terms of this Special Use Permit.
- B. The use upon said real estate is for the purpose of operating a warehouse and fulfillment center.
- C. Except as specifically modified herein, permittee shall fully comply with and conform to the requirements of the existing zoning district and all other ordinances of the City of Webb City, Missouri.
- D. Failure to comply with any of these conditions or restrictions constitutes a violation of this chapter, punishable as provided in Section 405.530 of the City Code of Webb City.
- E. Permittee shall comply with all Federal, State and Local laws and regulations required to operate a warehouse and fulfillment center, including all licensing requirements and regulations.

F. Said Special Use Permit shall extend for a period of two (2) years from passage of this Ordinance, unless revoked for non-compliance with the conditions or restrictions imposed herein.

SECTION 3. The City Clerk is hereby authorized and directed to annotate said Special Use Permit upon the Zoning Map of the City of Webb City, Missouri, and the City Clerk is hereby authorized to issue, upon proper application, the City Business License that conforms to the Special Use Permit heretofore granted.

SECTION 4. Violation of any of the provisions of the Special Use Permit shall result in revocation thereof.

SECTION 5. This Ordinance shall be in full force and effect from and after its date of passage.

PASSED AND APPROVED BY THE COUNCIL OF THE CITY OF WEBB CITY, MISSOURI, this ____ day of _____, 2021.

Lynn Ragsdale, Mayor and Presiding Officer

Attest:

Kimberley E. DeMoss, City Clerk

COUNCIL BILL NO. 21-021

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE ZONING ORDINANCE FOR THE CITY OF WEBB CITY, MISSOURI, BY RECLASSIFYING CERTAIN AREAS WITHIN THE CITY LIMITS FROM R-1 RESIDENTIAL DISTRICT TO R-3 MULTIPLE FAMILY RESIDENTIAL DISTRICT (SHANE BURNS, 1301 SOUTH MADISON, WEBB CITY, MISSOURI 64870).

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WEBB CITY, MISSOURI, AS FOLLOWS:

SECTION 1. Notice of public hearing having been properly published and recommendation for reclassification having been given after review by the Webb City Planning and Zoning Commission, the Zoning Ordinance for City of Webb City, Missouri, is hereby amended by reclassifying the following described property, from R-1 Residential District to R-3 Multiple Family Residential District; to-wit:

Legal Description of subject property:

ALL OF LOTS NUMBERED FORTY-TWO (42), FORTY-THREE (43), AND FORTY-FOUR (44) IN ELLIOTT AND ZIMMERMANS ADDITION TO THE CITY OF WEBB CITY, JASPER COUNTY, MISSOURI, ACCORDING TO THE RECORDED PLAT THEREOF.

Commonly known as: 601 East Tracy, Webb City, MO 64870

SECTION 2. The City Clerk is hereby authorized and directed to enter such reclassification upon the zoning map of the City of Webb City, Missouri.

SECTION 3. This Ordinance shall be in full force and effect from and after its date of passage.

PASSED BY THE COUNCIL OF THE CITY OF WEBB CITY, MISSOURI,
this _____ day of _____, 2021.

Lynn Ragsdale, Mayor and Presiding Officer

Attest:

Kimberley E. DeMoss, City Clerk

COUNCIL BILL NO. 21-022

ORDINANCE NO. _____

**AN ORDINANCE ACCEPTING PROPERTY BEING DE-ANNEXED AND
TRANSFERRED FROM THE CITY OF CARTERVILLE, MISSOURI TO THE
CITY OF WEBB CITY, MISSOURI PURSUANT TO THE PROVISIONS OF
SECTION 71.011 OF THE REVISED STATUTES OF THE STATE OF
MISSOURI.**

BE IT ORDAINED by the City Council of Webb City, Missouri, as follows:

WHEREAS, the City Council of Carterville, Missouri has, by way of Ordinance Number 2976, de-annexed and transferred the following tracts of land contiguous to the City of Webb City, Missouri pursuant to RSMo. Section 71.011 hereafter to become part of the corporate city limits of the City of Webb City, Missouri, legally described as:

A tract of Land in the South 1/2 of the SW-1/4 of Section 8, Township 28 North, Range 32 West of the 5th Principal Base and Meridian in Jasper County, Missouri, being more fully described as follows:

Tract 1: Brewer Property #32

Beginning at a found iron pin with cap at the Southeast corner of the SW-1/4 of the SW-1/4 of said Section 8; thence North 89°19'40" West along the South line thereof, 264.12 feet to a set iron pin with cap from which a copperweld monumenting the Southwest corner of said Section 8 bears North 89°19'40" West, 1055.70 feet; thence North 04°44'33" East, 410.93 feet to a set iron pin with cap; thence South 89°19'40" East, 244.55 feet to a set iron pin with cap on the East line of aforesaid SW-1/4 of the SW-1/4; thence North 02°00'48" East along said East line, 235.00 feet to a set iron pin with cap; thence South 89°28'49" East, 333.50 (332.50 record) feet to a set iron pin with cap on the Westerly line of a tract as described in Book 2363 at Page 390; thence South 28°43'00" West along said Westerly line, 731.62 feet to a found iron pin with cap on the South line of the SE-1/4 of the SW-1/4 of said Section 8; thence North 89°19'40" West 4.62 feet (7 links) to the point of beginning.

Tract 2: Carterville Property Legal:

BEGINNING AT A POINT 283.4 FEET EAST OF THE NORTHWEST CORNER OF THE NORTHEAST QUARTER OF THE SOUTHWEST QUARTER OF SECTION 8, TOWNSHIP 28, RANGE 32; THENCE SOUTH AND WEST AT AN ANGLE 79 DEGREES 39' A DISTANCE OF 440 FEET TO A POINT, HEREIN REFERRED TO AS POINT "A"; THENCE SOUTH AND EAST AT AN ANGLE OF 93 DEGREES 43' A DISTANCE OF 353.7 FEET; THENCE NORTH AND EAST AT AN ANGLE OF 97 DEGREES 28' A DISTANCE OF 247 FEET; THENCE NORTH AND WEST 463 FEET TO THE POINT OF Beginning CONTAINING 3.5 ACRES, MORE OR LESS.

PARTY OF THE FIRST PART FURTHER GRANTS TO PARTY OF THE SECOND PART, ITS HEIRS AND ASSIGNS AN EASEMENT FOR ROADWAY OVER AND ACROSS THAT PART OF SAID NORTHEAST

QUARTER (NE 1/4) OF SAID SOUTHWEST QUARTER (SW 1/4) OF SAID SECTION EIGHT (8)
DESCRIBED AS FOLLOWS:

A STRIP of LAND THIRTY (30) FEET IN WIDTH EXPANDING FROM POINT" A" IN THE ABOVE
DESCRIPTION TO THE WEST LINE OF SAID NORTHEAST QUARTER (NE 1/4) OF THE SOUTHWEST
QUARTER (SW 1/4); THENCE SOUTH ALONG THE EAST SIDE OF THE WEST LINE OF SAID
NORTHEAST QUARTER (NE 1/4) OF THE SOUTHWEST QUARTER (SW 1/4) TO THE SOUTH LINE OF
SAID NORTHEAST QUARTER (NE 1/4) OF THE SOUTHWEST QUARTER (SW 1/4).

Tract 3: Cedar Valley Legal Description of the Protected Property:

A tract of land in the NW 1/4 of the SE 1/4 OF Section 8, Township 28 North, Range 32 West in
Jasper County Missouri, being more fully described as follows:

Commencing at the East Quarter corner of Said Section 8; thence North 89 °22'34" West,
1325.19 feet to the Northeast corner of said NW-1/4 of the SE-1/4; thence North 89°22'34"
West, 495.28 feet to a set iron pin at the centerline of a railroad, the point of beginning, from
which a found iron pin on the railroad right-of-way bears North 89° 22'34" West, 113.45 feet;
thence North 89°22'34" West 829.91 feet to a set iron pin at the Northwest corner of said NW-
1/4 of the SE-1/4; thence South 02°04'12" West along the West line thereof, 616.33 feet to a set
iron pin at the centerline of said railroad; thence Northeasterly along said centerline on a non-
tangent curve to the right having a radius of 1264.21 feet and a central angle of 24 °47'48", an
arc distance of 547 .13 feet (chord=North 46°06'28" East, 542.87 feet); thence along said
centerline on a tangent curve to the right having a radius of 1734. 75 feet and a central angle of
5°58'06", an arc distance of 180.71 feet (chord = North 61 °29'26" East, 180.62 feet); thence
along said centerline on a tangent line North 64°28'28" East, 334.88 feet to the point of
beginning. Containing approx. 3.2 acres.

Tract 4: Habitat Property

A TRACT OF LAND IN THE SE-1/4 OF THE SW-1/4. OF SECTION 8, TOWNSHIP 28 NORTH, RANGE
32 WEST OF THE 5TH PRINCIPAL BASE AND MERIDIAN IN JASPER COUNTY, MISSOURI, BEING
MORE FULLY DESCRIBED AS FOLLOWS:

COMMENCING AT A COPPERWELD MONUMENTING THE SOUTHWEST CORNER OF SAID SECTION
8; THENCE SOUTH 89°19'40" EAST ALONG THE SOUTH LINE THEREOF, 1324.44 FEET TO A SET
IRON PIN WITH CAP, THE POINT OF BEGINNING, FROM WHICH THE SOUTHWEST CORNER OF
SAID SE-1/4 OF THE SW-1/4 BEARS NORTH 89°19'40" WEST, 4.62 FEET; THENCE NORTH
28°39'10" EAST, 1492.08 FEET (DEED= 1492:60 FEET) TO A SET IRON PIN WITH CAP ON THE
NORTH LINE OF SAID SE-1/4 OF THE SW-1/4 FROM WHICH THE NORTHEAST CORNER OF SAID
SE-1/4 OF THE SW- 1/4 BEARS SOUTH 89°20'44" EAST, 643.50 FEET; THENCE SOUTH 89°20'44"
EAST ALONG SAID NORTH LINE, 568.48 FEET TO A SET IRON PIN WITH CAP AT THE NORTHWEST
CORNER OF SUNSHINE ACRES SUBDIVISION; THENCE SOUTH 01 °54'16" WEST ALONG THE WEST
LINE OF SAID SUBDIVISION AND AN EXTENSION THEREOF, 691.94 FEET TO A SET IRON PIN WITH
CAP ON THE SOUTH RIGHT-OF-WAY LINE OF SHARON DRIVE; THENCE NORTH 82°36'24" WEST
ALONG SAID RIGHT-OF-WAY, 149.98 FEET TO A SET IRON PIN WITH CAP AT THE INTERSECTION
WITH THE EASTERLY RIGHT-OF-WAYLINE OF THE MISSOURI & NORTHERN ARKANSAS RAILROAD

(MNA); THENCE SOUTHWESTERLY ALONG SAID MNA RIGHT-OF-WAY ALONG ANON-TANGENT CURVE TO THE RIGHT HAVING A RADIUS OF 1161.81 FEET AND A CENTRAL ANGLE OF 17°50'19", AN ARC DISTANCE OF 361.72 FEET (CHORD=SOUTH 32°57'49" WEST, 360.26 FEET); THENCE SOUTH 41°52'58" WEST ALONG SAID RIGHT-OF-WAY AND TANGENT TO THE AFORESAID CURVE, 450.72 FEET TO A SET IRON PIN WITH CAP ON THE SOUTH LINE OF SAID SECTION 8; THENCE NORTH 89°19'40" WEST ALONG SAID SOUTH LINE, 615.29 FEET TO THE POINT OF BEGINNING.

AND

THE NORTH 125 FEET OF THE NE-1/4 OF TIENW-1/4 LYING WEST OF THB RAILROAD IN SECTION 17. TOWNSHIP 28 NORTH, RANGE 32 WEST OF THE 5TH PRINCIPAL BASE AND MERIDIAN IN JASPER COUN1Y, MISSOURI, BEING MORE FULLY DESCRIBED AS FOLLOWS:

COMMENCING AT A COPPERWELD MONUMENTING THE NORTHWEST CORNER OF SAID SECTION 17; THENCE SOUTH 89°19'40" EAST ALONG THE NORTH LINE THEREOF, 1319.82 FEET TO A SET IRON PIN WITH CAP AT THE NORTHWEST CORNER OF SAID NE-1/4 OF THE NW-1/4, THE POINT OF BEGINNING; THENCE SOUTH 89°19'40" EAST ALONG THE NORTH LINE THEREOF, 553.45 FEET TO THE CENTERLINE OF THE RAILROAD, FROM WHICH AN IRON PIN WITH CAP SET ON THE RAILROAD RIGHT-OF-WAY LINE BEARS NORTH 89°19'40" WEST, 30.58 FEET; THENCE SOUTH 41°52'58" WEST ALONG THE RAILROAD CENTERLINE, 166.16 FEET TO A POINT THAT IS 125.00 FEET PERPENDICULAR FROM THE NORTH LINE OF SAID NE-1/4 OF THE NW-1/4 AND FROM WHICH AN IRON PIN WITH CAP SET ON THE RAILROAD RIGHT- OF-WAY LINE BEARS NORTH 89°19'40" WEST, 30.58 FEET; THENCE NORTH 89°19'40" WEST AND PARALLEL WITH THE NORTH LINE OF SAID NE-1/4 OF THE NW-1/4, A DISTANCE OF 446.63 FEET TO A FOUND IRON PIN WITH CAP ON THE WEST LINE OF SAID NE-1/4 OF THE NW-1/4; THENCE NORTH 01°53'04" EAST, 125.03 FEET TO THE POINT OF BEGINNING.

Excluding any property east of the railroad track. Containing APPROX 18.12 acres.

Tract 5: Southern most Habitat parcel

THAT PORTION OF THE NORTHEAST QUARTER (NE 1/4) OF THE NORTHWEST QUARTER (NW 1/4) OF SECTION 17, TOWNSHIP 28, RANGE 32, LYING NORTH AND WEST OF THE RAILROAD TRACKS IN THE CITY OF CARTERVILLE, JASPER COUNTY, MISSOURI, EXCEPT RAILROAD RIGHTS-OF-WAY, AND EXCEPT ALL OF THE NORTH ONE HUNDRED TWENTY-FIVE (125) FEET OF THE NORTHEAST QUARTER (NE 1/4) OF THE NORTHWEST QUARTER (NW 1/4) OF SAID SECTION, AND EXCEPT A TRACT OF LAND LOCATED IN SECTION 17, TOWNSHIP 28, RANGE 32, MORE PARTICULARLY DESCRIBED AS FOLLOWS: BEGINNING AT THE NORTHWEST CORNER OF LOT NUMBERED SEVENTY-THREE (73) IN CARTERVILLE LEAD AND ZINC COMPANY'S FIRST ADDITION TO CARTERVILLE, JASPER COUNTY, MISSOURI, THENCE SOUTH ALONG THE WEST LOT LINE OF SAID LOT NUMBERED SEVENTY-THREE (73) AND THE WEST LOT LINE OF LOT NUMBERED SEVENTY-FOUR (74) IN SAID ADDITION A DISTANCE OF ONE HUNDRED (100) FEET TO THE SOUTHWEST CORNER OF SAID LOT NUMBERED SEVENTY-FOUR (74), THENCE WEST ONE HUNDRED (100) FEET, THENCE NORTH ONE HUNDRED (100) FEET, THENCE EAST ONE HUNDRED (100) FEET TO THE POINT OF BEGINNING, ALL IN SECTION 17, TOWNSHIP 28, RANGE 32, AND EXCEPT A TRACT OF LAND LOCATED IN SECTION 17, TOWNSHIP 28, RANGE 32, MORE PARTICULARLY DESCRIBED AS FOLLOWS: BEGINNING AT THE NORTHWEST CORNER OF LOT NUMBERED SEVENTY-FIVE (75) IN CARTERVILLE LEAD AND ZINC COMPANY'S FIRST ADDITION TO CARTERVILLE, JASPER COUNTY,

MISSOURI, THENCE SOUTH ALONG THE WEST LOT LINE OF SAID LOT NUMBERED SEVENTY-FIVE (75) AND THE WEST LOT LINE OF LOT NUMBERED SEVENTY-SIX (76) IN SAID ADDITION A DISTANCE OF ONE HUNDRED (100) FEET TO THE SOUTHWEST CORNER OF SAID LOT NUMBERED SEVENTY-SIX (76), THENCE WEST ONE HUNDRED (100) FEET, THENCE NORTH ONE HUNDRED (100) FEET, THENCE EAST ONE HUNDRED (100) FEET TO THE POINT OF BEGINNING, ALL IN SECTION 17, TOWNSHIP 28, RANGE 32, AND EXCEPT BEGINNING AT THE NORTHWEST CORNER OF THE SOUTH ONE-HALF OF LOT NUMBERED SEVENTY-EIGHT (78) IN CARTERVILLE LEAD AND ZINC COMPANY'S FIRST ADDITION TO CARTERVILLE, JASPER COUNTY, MISSOURI, THENCE WEST 100 FEET, THENCE SOUTH 75 FEET, THENCE EAST 100 FEET, THENCE NORTH TO THE BEGINNING, THE SAME BEING PART OF THE NORTHEAST QUARTER OF THE NORTHWEST QUARTER OF SECTION 17, TOWNSHIP 28, RANGE 32, AND EXCEPT BEGINNING AT THE NORTHWEST CORNER OF THE SOUTH ONE-HALF OF LOT NUMBERED SEVENTY-EIGHT (78) IN CARTERVILLE LEAD AND ZINC COMPANY'S FIRST ADDITION TO CARTERVILLE, JASPER COUNTY, MISSOURI, THENCE WEST 100 FEET, THENCE NORTH 75 FEET, THENCE EAST 100 FEET, THENCE SOUTH TO THE BEGINNING, THE SAME BEING PART OF THE NORTHEAST QUARTER OF THE NORTHWEST QUARTER OF SECTION 17, TOWNSHIP 28, RANGE 32, ALL IN THE CITY OF CARTERVILLE, JASPER COUNTY, MISSOURI.

WHEREAS, the above-described real property is and shall be concurrently detached from the corporate city limits of Carterville, Missouri pursuant to Carterville City Ordinance 2976, and annexed within the city limits of Webb City, Missouri in accordance with the provisions set forth in §71.011 RSMo.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Webb City, Missouri, as follows:

SECTION 1. In accordance with §71.011, RSMo 2000, the above-described real property being transferred from the City of Carterville, Missouri, is hereby accepted and concurrently annexed into the corporate city limits of the City of Webb City, Missouri,

SECTION 2. The boundaries of the City of Webb City, Missouri, are hereby altered so as to encompass the above-described tracts of land lying adjacent and contiguous to the present corporate limits.

SECTION 3. The City Clerk of the City of Webb City is hereby ordered and directed to file a certified copy of this ordinance with Jasper County Clerk, with the County Assessor, with the Recorder of Deeds of Jasper County, and with the Clerk of the Circuit Court of Jasper County.

SECTION 4. The City Engineer, the City Planner and other pertinent City personnel are hereby authorized and directed to conform all maps, directories, drawings, plats, and other appropriate documents to the altered corporate limits of the City of Webb City as herein provided.

SECTION 5. All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed insofar as they do conflict.

SECTION 6. This Ordinance shall be in full force and effect from and after its date of passage.

READ TWO TIMES AND PASSED BY THE CITY COUNCIL OF THE CITY OF WEBB CITY, MISSOURI, THIS ____day of _____, 2021.

Lynn Ragsdale, Mayor and Presiding Officer

Attest:

Kimberley E. DeMoss, City Clerk

COUNCIL BILL NO. 21-023

ORDINANCE NO. _____

AN ORDINANCE VACATING APPROXIMATELY 300 FEET OF THE ALLEYWAY AND UTILITY EASEMENT NORTH OF EAST TRACY STREET TO EAST 4TH STREET, SAID ALLEYWAY AND EASEMENT RUNNING PARALLEL BETWEEN SOUTH ELLIOTT STREET AND SOUTH CENTENNIAL STREET, ALL WITHIN THE CITY LIMITS OF WEBB CITY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WEBB CITY, MISSOURI AS FOLLOWS:

SECTION 1. Upon proper notice and public hearing before the Planning and Zoning Commission, and following recommendation of approval by said Commission, the City of Webb City, Missouri hereby vacates and discontinues the public use of that portion of alleyway running parallel between S. Elliott Street and S. Centennial Street, North of E. Tracy Street to E. 4th Street, approximately 300 feet in length, all within the city limits of the City of Webb City, Missouri.

SECTION 2. This Ordinance shall be in full force and effect from and after its date of passage.

PASSED BY THE COUNCIL OF THE CITY OF WEBB CITY, MISSOURI, THIS ____ DAY
OF _____, 2021.

Lynn Ragsdale, Mayor and Presiding Officer

Attest:

Kimberley E. DeMoss, City Clerk

RESOLUTION: 21-1003

A RESOLUTION AUTHORIZING A CHANGE TO THE CITY'S LOCAL GOVERNMENT EMPLOYEES RETIREMENT SYSTEM (LAGERS).

WHEREAS, the Council of the City of Webb City has complied with the notice and filing requirements of Section 105.675 RSMo; and

WHEREAS, the Council of the City of Webb City understands that, by adopting this benefit change, the Council of the City of Webb City is accepting the legal obligation to fund the elected benefits now and in the future and that it will be financially able to do so.

WHEREAS, the fiscal officer of the City of Webb City is authorized to deduct from the wages or salaries of each employee member, the employee contributions, if any, required by Section 70.705, RSMo, and to promptly remit such contributions to LAGERS, along with the employer contributions required by Sections 70.705, 70.730, and 70.735 RSMo.

NOW, THEREFORE, BE IT RESOLVED/ORDAINED that the Council of the City of Webb City, an employer under the Missouri Local Government Employees Retirement System (LAGERS), hereby elects the following:

1. To adopt a change in the Benefit Program of covered employees, changing to Benefit Program L-12 in accordance with 70.655 RSMo.

The city clerk shall certify this election to the Missouri Local Government Employees Retirement System within ten days hereof. Such election shall be effective on the first day of November, 2021.

PASSED BY THE COUNCIL OF THE CITY OF WEBB CITY, MISSOURI,
this 27th day of September, 2021.

Lynn Ragsdale, Mayor and Presiding Officer

Attest:

Peggy England, Deputy City Clerk



The City of Webb City

Supplemental Actuarial Valuation of Alternate
LAGERS Benefits
February 28, 2021



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July 27, 2021

The City of Webb City
Webb City, Missouri

Ladies and Gentlemen:

Submitted in this report are the results of an actuarial valuation prepared to determine the employer contribution rates required to support, for your employees, certain benefits provided by the Missouri Local Government Employees Retirement System (LAGERS). This report contains the information needed to comply with Missouri state disclosure requirements regarding changes in LAGERS benefits by a political subdivision (Sections 105.660 - 105.685 RSMo).

The contribution requirement for benefits likely to accrue as a result of the future service of your employees is described in this report as the normal cost rate plus the casualty rate. This contribution rate, expressed as a percent of active employee payroll, will depend on the benefit plan adopted.

The contribution requirement to pay for benefits likely to result from service rendered by your employees prior to the valuation date, the liability for which is not covered by present employer account balances, is described in this report as the prior service cost rate. The prior service cost rate is the rate of contribution designed to pay for any unfunded actuarial accrued liability.

Section 70.730 of the Revised Statutes of Missouri requires participating employers to contribute the normal cost rate, casualty rate, and prior service cost rate for the benefit plan in effect. These contributions are mandatory.

The actuarial assumptions and methods used to determine the stated costs are described in Appendix I of this report. In our opinion, they do produce results which, in the aggregate, are reasonable. Additional miscellaneous and technical assumptions as well as disclosures required by the actuarial standards of practice may be found in the LAGERS Compiled Annual Actuarial Valuation report as of February 28, 2021. Annual actuarial valuation results for the political subdivision and information pertaining to those results may be found in the political subdivision's annual actuarial valuation report as of February 28, 2021.

This report was prepared using our proprietary valuation model and related software which in our professional judgment has the capability to provide results that are consistent with the purposes of the valuation. We performed tests to ensure that the model reasonably represents that which is intended to be modeled.

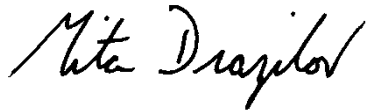
The computed contribution rates will permit the System to continue to operate in accordance with the actuarial principles of level cost financing and the state law which governs LAGERS. Summary provisions of the law as well as benefit illustrations can be found in Appendices II and III.

In accordance with 105.675 RSMo, note that this entire report must be available as public information for at least 45 calendar days prior to the date final official action is taken by your governing body to adopt an alternate benefit plan. You may wish to make notice of this report in the official minutes of the next meeting of your governing body. This action would not be binding on your subdivision, yet would establish the beginning date of the 45 day waiting period. The statement of cost must also be provided to the Joint Committee on Public Employee Retirement. The statement can be mailed to the State Capitol, Room 219-A, Jefferson City, MO 65101 or e-mailed to JCPER@senate.mo.gov.

The valuation was based on the same data as was used in your February 28, 2021 annual actuarial valuation. If you have any questions concerning this report or LAGERS in general, please contact the LAGERS office in Jefferson City.

Mita D. Drazilov is a Member of the American Academy of Actuaries and meets the Qualification Standards of the American Academy of Actuaries to render the actuarial opinions contained herein.

Respectfully submitted,

A handwritten signature in black ink that reads "Mita Drazilov". The signature is fluid and cursive, with the first name "Mita" and last name "Drazilov" clearly distinguishable.

Mita D. Drazilov, ASA, FCA, MAAA



Alternate Plan Provisions Affecting Employer Contribution Rates

The law governing LAGERS provides for a member contribution rate of 0%, 2%, 4% or 6%, with benefits based on either a 5 year or 3 year Final Average Salary (FAS).

Member Contribution Rate - 0% Plan. Under the 0% plan, there is no individual employee contribution to the plan, no individual account maintained for each employee, and no refund paid to employees who terminate before being eligible for a benefit.

Member Contribution Rate - 2%, 4% or 6% Plan. Under any plan other than 0%, each covered member contributes a percentage of compensation to LAGERS. If an employee terminates before being eligible for an immediate benefit, the member's contributions, plus any interest credited to the member's individual account, are refunded upon request.

The law further provides for nine different benefit programs (benefit formula factors) and allows an employer to elect "rule of 80" eligibility for benefits. Under the rule of 80, employees are eligible for unreduced benefits at the earlier of (i) attainment of their minimum service retirement age or (ii) such time as their years of age plus years of LAGERS credited service equals 80.

In total this allows for 144 different combinations of benefit plans, giving employers considerable latitude in designing the retirement program that best suits their particular situation.

The applicable combinations of these items may be changed from time to time, however, there are limitations on the frequency of changes. A more detailed description of plan provisions may be found in Appendix II of this report.

The City of Webb City

Computed Employer Contribution Rates - General Employees

As of February 28, 2021

Benefit Plan Information

<u>Benefit Plans</u>	<u>Present Plan</u>	<u>Alternate Plan</u>
# Benefit Program:	L-7	L-12
Final Average Salary:	3 years	3 years
Member Contribution Rate:	0%	0%
Retirement Eligibility:	Regular	Regular

Actuarial Information

Employer Contribution Rates (as a percent of payroll)

	<u>Present Plan</u>	<u>Alternate Plan</u>
Normal Cost Rate	10.0%	11.5%
Casualty Rate	0.3	0.4
Prior Service Cost Rate ¹	<u>0.0</u>	<u>2.1</u>
Total Employer Contribution Rate	10.3%	14.0%
Increase in Employer Contribution Rate for Alternate Plan as a percent of payroll		3.7%
Increase in Actuarial Accrued Liability ¹		\$694,848

Employer contribution rates shown above are for the fiscal year beginning in 2022. If the alternate plan is adopted prior to the fiscal year beginning in 2022, 3.7% would be added to the employer contribution rate currently in effect.

Change in provisions from present plan.

¹ The increase in the actuarial accrued liability due to adoption of the alternate plan was amortized over a 20 year period to compute the increase in the Prior Service Cost Rate.

If you have any questions, please call the LAGERS office at 1-800-447-4334.

The City of Webb City

Projected Estimated Employer Contribution Rates - General Employees

As of February 28, 2021

Valuation Date Feb. 28/29	Estimated Projected Payroll	Present Plan			Alternate Plan			Change Due to Proposed Provisions		
		Estimated Employer Contribution		Estimated Difference Between AAL and AVA	Estimated Employer Contribution		Estimated Difference Between AAL and AVA	Estimated Employer Contribution		Estimated Difference Between AAL and AVA
		As a % of Payroll	Annual Dollars		As a % of Payroll	Annual Dollars		As a % of Payroll	Annual Dollars	
2021	\$2,419,874	10.3%	\$249,247	\$(77,483)	14.0%	\$338,782	\$617,365	3.7%	\$89,535	\$694,848
2022	2,486,421	10.3	256,101	(81,954)	14.0	348,099	608,363	3.7	91,998	690,317
2023	2,554,798	10.4	265,699	(87,946)	14.1	360,227	596,062	3.7	94,528	684,008
2024	2,625,055	10.4	273,006	(95,572)	14.1	370,133	580,182	3.7	97,127	675,754
2025	2,697,244	10.4	280,513	(104,951)	14.1	380,311	560,427	3.7	99,798	665,378
2026	2,771,418	10.5	290,999	(116,212)	14.2	393,541	536,478	3.7	102,542	652,690
2027	2,847,632	10.5	299,001	(129,493)	14.2	404,364	507,991	3.7	105,363	637,484
2028	2,925,942	10.6	310,150	(144,944)	14.3	418,410	474,596	3.7	108,260	619,540
2029	3,006,405	10.6	318,679	(162,725)	14.3	429,916	435,893	3.7	111,237	598,618
2030	3,089,081	10.6	327,443	(183,008)	14.3	441,739	391,456	3.7	114,296	574,464

AAL = Actuarial Accrued Liability

AVA = Actuarial Value of Assets

Notes regarding the above projections:

- 1) The purpose of the above projections is to comply with the requirements of Section 105.665 of the Revised Statutes of Missouri (RSMo). The projection results may not be applicable for other purposes.
- 2) For purposes of the above projections, it was assumed that all actuarial assumptions would be realized. In particular, it was assumed that the actuarial value of assets would earn 7.00% in each year.
- 3) Estimated projected payroll is based upon the valuation payroll, increased each future year by 2.75%.
- 4) Due to the estimated nature of the above projections, certain but not all aspects of the Missouri LAGERS funding policy have been incorporated in the above projections.
- 5) Differences between fiscal end dates of the employer and the actuarial valuation date of February 28th have not been incorporated in the above results.
- 6) The actual employer contribution rates for future valuation dates will be based upon actual data as of the future valuation date.

Other disclosures required by Section 105.665 of the Revised Statutes of Missouri (RSMo):

- 1) As of February 28, 2021, the actuarial value of assets is \$4,576,020; the estimated market value of assets is \$4,821,939; the actuarial accrued liability is \$4,498,537; and the funded ratio is 101.7%. These results are based on the assets and liabilities associated with the Employer Accumulation Fund and the Member Deposit Fund for this division.
- 2) Under Section 70.730 of the Revised Statutes of Missouri, the computed employer contribution rate shall not exceed the contribution rate for the immediately preceding fiscal year by more than one percent (not including the effects of any benefit changes). As of February 28, 2021, there is no difference between the capped and uncapped employer contribution rate.



The City of Webb City

Computed Employer Contribution Rates - Police Employees

As of February 28, 2021

Benefit Plan Information		
<u>Benefit Plans</u>	<u>Present Plan</u>	<u>Alternate Plan</u>
# Benefit Program:	L-7	L-12
Final Average Salary:	3 years	3 years
Member Contribution Rate:	0%	0%
Retirement Eligibility:	Regular	Regular

Actuarial Information		
Employer Contribution Rates (as a percent of payroll)		
	<u>Present Plan</u>	<u>Alternate Plan</u>
Normal Cost Rate	9.5%	11.1%
Casualty Rate	0.6	0.7
Prior Service Cost Rate ¹	<u>(4.3)</u>	<u>(1.2)</u>
Total Employer Contribution Rate	5.8%	10.6%
Increase in Employer Contribution Rate for Alternate Plan as a percent of payroll		4.8%
Increase in Actuarial Accrued Liability ¹		\$447,667

Employer contribution rates shown above are for the fiscal year beginning in 2022. If the alternate plan is adopted prior to the fiscal year beginning in 2022, 4.8% would be added to the employer contribution rate currently in effect.

Change in provisions from present plan.

¹ The increase in the actuarial accrued liability due to adoption of the alternate plan was amortized over a 20 year period to compute the increase in the Prior Service Cost Rate.

If you have any questions, please call the LAGERS office at 1-800-447-4334.

The City of Webb City

Projected Estimated Employer Contribution Rates - Police Employees

As of February 28, 2021

Valuation Date Feb. 28/29	Estimated Projected Payroll	Present Plan			Alternate Plan			Change Due to Proposed Provisions		
		Estimated Employer Contribution		Estimated Difference Between AAL and AVA	Estimated Employer Contribution		Estimated Difference Between AAL and AVA	Estimated Employer Contribution		Estimated Difference Between AAL and AVA
		As a % of Payroll	Annual Dollars		As a % of Payroll	Annual Dollars		As a % of Payroll	Annual Dollars	
2021	\$1,055,177	5.8%	\$61,200	\$(534,318)	10.6%	\$111,849	\$(86,651)	4.8%	\$50,649	\$447,667
2022	1,084,194	6.1	66,136	(524,802)	10.9	118,177	(80,054)	4.8	52,041	444,748
2023	1,114,009	6.3	70,183	(516,268)	11.1	123,655	(75,585)	4.8	53,472	440,683
2024	1,144,644	6.5	74,402	(508,761)	11.3	129,345	(73,396)	4.8	54,943	435,365
2025	1,176,122	6.8	79,976	(502,331)	11.6	136,430	(73,650)	4.8	56,454	428,681
2026	1,208,465	7.0	84,593	(497,033)	11.8	142,599	(76,527)	4.8	58,006	420,506
2027	1,241,698	7.2	89,402	(492,924)	12.0	149,004	(82,214)	4.8	59,602	410,710
2028	1,275,845	7.4	94,413	(490,069)	12.2	155,653	(90,921)	4.8	61,240	399,148
2029	1,310,931	7.6	99,631	(488,538)	12.4	162,555	(102,869)	4.8	62,924	385,669
2030	1,346,982	7.7	103,718	(488,405)	12.5	168,373	(118,297)	4.8	64,655	370,108

AAL = Actuarial Accrued Liability

AVA = Actuarial Value of Assets

Notes regarding the above projections:

- 1) The purpose of the above projections is to comply with the requirements of Section 105.665 of the Revised Statutes of Missouri (RSMo). The projection results may not be applicable for other purposes.
- 2) For purposes of the above projections, it was assumed that all actuarial assumptions would be realized. In particular, it was assumed that the actuarial value of assets would earn 7.00% in each year.
- 3) Estimated projected payroll is based upon the valuation payroll, increased each future year by 2.75%.
- 4) Due to the estimated nature of the above projections, certain but not all aspects of the Missouri LAGERS funding policy have been incorporated in the above projections.
- 5) Differences between fiscal end dates of the employer and the actuarial valuation date of February 28th have not been incorporated in the above results.
- 6) The actual employer contribution rates for future valuation dates will be based upon actual data as of the future valuation date.

Other disclosures required by Section 105.665 of the Revised Statutes of Missouri (RSMo):

- 1) As of February 28, 2021, the actuarial value of assets is \$3,639,051; the estimated market value of assets is \$3,834,616; the actuarial accrued liability is \$3,104,733; and the funded ratio is 117.2%. These results are based on the assets and liabilities associated with the Employer Accumulation Fund and the Member Deposit Fund for this division.
- 2) Under Section 70.730 of the Revised Statutes of Missouri, the computed employer contribution rate shall not exceed the contribution rate for the immediately preceding fiscal year by more than one percent (not including the effects of any benefit changes). As of February 28, 2021, there is no difference between the capped and uncapped employer contribution rate.



The City of Webb City

Computed Employer Contribution Rates - Fire Employees

As of February 28, 2021

Benefit Plan Information		
<u>Benefit Plans</u>	<u>Present Plan</u>	<u>Alternate Plan</u>
# Benefit Program:	L-7	L-12
Final Average Salary:	3 years	3 years
Member Contribution Rate:	0%	0%
Retirement Eligibility:	Regular	Regular

Actuarial Information		
Employer Contribution Rates (as a percent of payroll)		
	<u>Present Plan</u>	<u>Alternate Plan</u>
Normal Cost Rate	11.1%	12.9%
Casualty Rate	0.8	0.9
Prior Service Cost Rate ¹	<u>(5.0)</u>	<u>(1.6)</u>
Total Employer Contribution Rate	6.9%	12.2%
Increase in Employer Contribution Rate for Alternate Plan as a percent of payroll		5.3%
Increase in Actuarial Accrued Liability ¹		\$417,765

Employer contribution rates shown above are for the fiscal year beginning in 2022. If the alternate plan is adopted prior to the fiscal year beginning in 2022, 5.3% would be added to the employer contribution rate currently in effect.

Change in provisions from present plan.

¹ The increase in the actuarial accrued liability due to adoption of the alternate plan was amortized over a 20 year period to compute the increase in the Prior Service Cost Rate.

If you have any questions, please call the LAGERS office at 1-800-447-4334.

The City of Webb City

Projected Estimated Employer Contribution Rates - Fire Employees

As of February 28, 2021

Valuation Date Feb. 28/29	Estimated Projected Payroll	Present Plan			Alternate Plan			Change Due to Proposed Provisions		
		Estimated Employer Contribution		Estimated Difference Between AAL and AVA	Estimated Employer Contribution		Estimated Difference Between AAL and AVA	Estimated Employer Contribution		Estimated Difference Between AAL and AVA
		As a % of Payroll	Annual Dollars		As a % of Payroll	Annual Dollars		As a % of Payroll	Annual Dollars	
2021	\$913,699	6.9%	\$63,045	\$(570,981)	12.2%	\$111,471	\$(153,216)	5.3%	\$48,426	\$417,765
2022	938,826	7.3	68,534	(564,036)	12.6	118,292	(148,995)	5.3	49,758	415,041
2023	964,644	7.7	74,278	(558,900)	13.0	125,404	(147,653)	5.3	51,126	411,247
2024	991,172	8.0	79,294	(555,680)	13.3	131,826	(149,395)	5.3	52,532	406,285
2025	1,018,429	8.3	84,530	(554,491)	13.6	138,506	(154,444)	5.3	53,976	400,047
2026	1,046,436	8.6	89,993	(555,457)	13.9	145,455	(163,039)	5.3	55,462	392,418
2027	1,075,213	8.9	95,694	(558,713)	14.2	152,680	(175,437)	5.3	56,986	383,276
2028	1,104,781	9.2	101,640	(564,404)	14.5	160,193	(191,917)	5.3	58,553	372,487
2029	1,135,162	9.4	106,705	(572,687)	14.7	166,869	(212,779)	5.3	60,164	359,908
2030	1,166,379	9.7	113,139	(583,732)	15.0	174,957	(238,346)	5.3	61,818	345,386

AAL = Actuarial Accrued Liability

AVA = Actuarial Value of Assets

Notes regarding the above projections:

- 1) The purpose of the above projections is to comply with the requirements of Section 105.665 of the Revised Statutes of Missouri (RSMo). The projection results may not be applicable for other purposes.
- 2) For purposes of the above projections, it was assumed that all actuarial assumptions would be realized. In particular, it was assumed that the actuarial value of assets would earn 7.00% in each year.
- 3) Estimated projected payroll is based upon the valuation payroll, increased each future year by 2.75%.
- 4) Due to the estimated nature of the above projections, certain but not all aspects of the Missouri LAGERS funding policy have been incorporated in the above projections.
- 5) Differences between fiscal end dates of the employer and the actuarial valuation date of February 28th have not been incorporated in the above results.
- 6) The actual employer contribution rates for future valuation dates will be based upon actual data as of the future valuation date.

Other disclosures required by Section 105.665 of the Revised Statutes of Missouri (RSMo):

- 1) As of February 28, 2021, the actuarial value of assets is \$3,286,964; the estimated market value of assets is \$3,463,608; the actuarial accrued liability is \$2,715,983; and the funded ratio is 121.0%. These results are based on the assets and liabilities associated with the Employer Accumulation Fund and the Member Deposit Fund for this division.
- 2) Under Section 70.730 of the Revised Statutes of Missouri, the computed employer contribution rate shall not exceed the contribution rate for the immediately preceding fiscal year by more than one percent (not including the effects of any benefit changes). As of February 28, 2021, there is no difference between the capped and uncapped employer contribution rate.



APPENDIX I

SUMMARY OF FINANCIAL ASSUMPTIONS

Summary of Assumptions Used in Actuarial Valuations

Assumptions Adopted by Board of Trustees after Consulting with Actuary

1. The investment return rate used in making the valuations was 7.00% per year, net of investment expenses, compounded annually. This rate of return is not the assumed real rate of return. The real rate of return is the rate of investment return in excess of the inflation rate. The price inflation rate used in making the valuations was 2.25% and the wage inflation rate used in making the valuations was 2.75%. The 7.00% investment return rate translates to an assumed real rate of return over price inflation of 4.75% and over wage inflation of 4.25%. Adopted 2021.
2. The healthy retiree mortality tables, for post-retirement mortality, used in evaluating allowances to be paid were 115% of the PubG-2010 Retiree Mortality Table for males and females. The disabled retiree mortality tables, for post-retirement mortality, used in evaluating allowances to be paid were 115% of the PubNS-2010 Disabled Retiree Mortality Table for males and females. The pre-retirement mortality tables used were 75% of the PubG-2010 Employee Mortality Table for males and females of General groups and 75% of the PubS-2010 Employee Mortality Table for males and females of Police, Fire and Public Safety groups. Mortality rates for a particular calendar year are determined by applying the MP-2020 mortality improvement scale to the above described tables. Adopted 2021.
3. The probabilities of withdrawal and disability from service, together with individual pay increase assumptions, are shown in Schedule 1. Adopted 2021.
4. The probabilities of retirement with an age and service allowance are shown in Schedule 2. Adopted 2021.
5. Post-retirement cost of living allowances are assumed to be 2.00% per year. Adopted 2021.
6. Total active member payroll is assumed to increase 2.75% a year, which is the portion of the individual pay increase assumptions attributable to wage inflation. In effect, this assumes no change in the number of active members per employer. Adopted 2021.
7. An individual entry-age actuarial cost method of valuation was used in determining age and service allowance actuarial liabilities and normal cost. Adopted 1986.
8. The data about persons now covered was furnished by the political subdivision. Although examined for general reasonableness, the data was not audited by us.

Schedule 1.

Separations From Active Employment (Not Including Death-in-Service) Before Age & Service Retirement and Individual Pay Increase Assumptions

Sample Ages	Years of Service	Percent of Active Members Separating Within Next Year							
		General/Public Safety Members				Police		Fire	
		Men		Women					
		Disability	Withdrawal	Disability	Withdrawal	Disability	Withdrawal	Disability	Withdrawal
All	0		20.00%		23.00%		18.00%		12.00%
	1		18.00		21.00		17.00		10.00
	2		16.00		18.00		16.00		8.00
	3		13.00		15.00		14.00		8.00
	4		12.00		13.00		13.00		7.00
25	5 & Over	0.07%	8.80	0.02%	12.40	0.10%	10.80	0.07%	6.00
30		0.10	7.10	0.03	10.20	0.11	8.50	0.11	4.50
35		0.13	5.60	0.06	7.80	0.16	6.30	0.25	3.20
40		0.18	4.10	0.09	5.80	0.22	4.60	0.39	2.40
45		0.25	3.10	0.15	4.40	0.34	3.40	0.62	1.90
50		0.37	2.40	0.22	3.50	0.53	2.10	0.95	1.30
55		0.57	1.70	0.32	2.50	0.88	1.10	1.46	0.70
60		0.86	1.10	0.45	1.40		0.00		0.00
65			0.00		0.00		0.00		0.00

Sample Ages	Percent Increase in Individual's Pay During Next Year		
	General/ Public Safety		
	Police	Fire	
25	6.75%	6.55%	7.15%
30	5.95	5.75	6.05
35	5.35	5.25	5.15
40	4.85	4.75	4.45
45	4.25	4.25	4.05
50	3.85	3.85	3.85
55	3.65	3.65	3.45

Schedule 2.

Percent of Eligible Active Members Retiring Within Next Year Without Rule of 80 Eligibility

Early Retirement

Retirement Ages	General Members		Retirement Ages	Police/ Public Safety	Fire
	Men	Women			
55	3.00%	3.00%	50	2.50%	2.25%
56	3.00%	3.00%	51	2.50%	2.25%
57	3.00%	3.00%	52	3.00%	2.25%
58	3.00%	3.00%	53	3.00%	2.25%
59	3.00%	3.00%	54	3.50%	2.25%

Normal Retirement

Retirement Ages	General Members		Retirement Ages	Police/ Public Safety	Fire
	Men	Women			
60	10%	10%	55	11%	13%
61	10	10	56	11	13
62	25	15	57	11	13
63	20	15	58	11	13
64	20	15	59	11	13
65	25	25	60	11	15
66	25	30	61	11	20
67	20	25	62	22	20
68	20	25	63	18	20
69	20	20	64	18	20
70	100	100	65	100	100

Schedule 2. (Concluded)

Percent of Eligible Active Members Retiring Within Next Year With Rule of 80 Eligibility

Retirement Ages	General Members		Police/ Public Safety	Fire
	Men	Women		
50	20%	15%	25%	25%
51	20	15	25	20
52	15	15	15	20
53	15	15	15	20
54	15	15	15	20
55	15	15	15	20
56	15	15	15	20
57	15	15	15	25
58	15	15	15	25
59	15	15	15	25
60	15	15	15	35
61	15	15	25	35
62	25	15	20	45
63	25	15	20	45
64	25	20	20	45
65	30	25	100	100
66	30	25		
67	20	25		
68	20	25		
69	20	25		
70	100	100		

APPENDIX II

SUMMARY OF LAGERS PROVISIONS

Missouri Local Government Employees Retirement System

Brief Summary of LAGERS

Benefits and Conditions Evaluated and/or Considered as of February 28, 2021

(Section References are to RSMo)

Voluntary Retirement. Sections 70.645 & 70.600. A member may retire with an age & service allowance after both (i) completing 5 years of credited service, and (ii) attaining the minimum service retirement age.

The minimum service retirement age is age 60 for a general employee and age 55 for a police, public safety or fire employee. Optionally, employers may also elect to provide for unreduced benefits for employees whose combination of years of age and years of service equals 80 or more.

Final Average Salary. Section 70.600. The average of a member's monthly compensation during the period of 60 consecutive months (or optionally, 36 consecutive months) of credited service producing the highest monthly average, which period is contained within the 120 consecutive months of credited service immediately preceding retirement.

Age & Service Allowance. Section 70.655. The allowance, payable monthly for life, equals a specified percent of a member's final average salary multiplied by the number of years of credited service. Each employer elects the percent applicable to its members, from the following programs:

L-1 Benefit Program:	1.00% for life
L-3 Benefit Program:	1.25% for life
L-7 Benefit Program:	1.50% for life
L-9 Benefit Program:	1.60% for life
L-12 Benefit Program:	1.75% for life
L-6 Benefit Program:	2.00% for life
LT-4 Benefit Program:	1.00% for life, plus 1.00% to age 62
LT-5 Benefit Program:	1.25% for life, plus 0.75% to age 62
LT-8 Benefit Program:	1.50% for life, plus 0.50% to age 62
LT-4(65) Benefit Program:	1.00% for life, plus 1.00% to age 65
LT-5(65) Benefit Program:	1.25% for life, plus 0.75% to age 65
LT-8(65) Benefit Program:	1.50% for life, plus 0.50% to age 65
LT-10(65) Benefit Program:	1.60% for life, plus 0.40% to age 65
LT-14(65) Benefit Program:	1.75% for life, plus 0.25% to age 65

The only LT benefit programs available for adoption after August 1, 1994 are the LT(65) programs.

Benefit programs L-9 and LT-10(65) are unavailable for adoption after August 1, 2005.

Benefit program L-11, available only to groups not covered by Social Security, provides for 2.5% for life.

Subsequent to joining the System the governing body can elect to change benefit programs for the employees, but not more often than once every 2 years.



Early Allowance. Section 70.670. A member may retire with an early allowance after both (i) completing 5 years of credited service, and (ii) attaining age 55 if a general employee or age 50 if a police, public safety or fire employee. The early allowance amount, payable monthly for life, is computed in the same manner as an age & service allowance, based upon the service and earnings record to time of early retirement, but reduced to reflect the fact that the age when payments begin is younger than the minimum service retirement age. The amount of the reduction is 1/2 of 1% (.005) for each month the age at retirement is younger than the minimum service retirement age.

Deferred Allowance. Section 70.675. If a member leaves LAGERS-covered employment (i) before attaining the early retirement age, and (ii) after completing 5 years of credited service, the member becomes eligible for a deferred allowance; provided the former member lives to the minimum service retirement age and does not withdraw the accumulated contributions.

The deferred allowance amount, payable monthly for life from the minimum service retirement age, is computed in the same manner as an age & service allowance, based upon the service and earnings record to time of leaving LAGERS coverage.

Deferred allowances are also payable any time after reaching the early retirement age, with the reduction for early retirement noted on the previous page.

Non-Duty Disability Allowance. Section 70.680. A member with 5 or more years of credited service who becomes totally and permanently disabled from other than duty-connected causes becomes eligible to receive a non-duty disability allowance computed in the same manner as an age & service allowance, based upon the service & earnings record to time of disability.

Duty Disability Allowance. Section 70.680. A member regardless of credited service who becomes totally and permanently disabled from duty-connected causes becomes eligible to receive a duty disability allowance computed in the same manner as an age & service allowance, based upon the earnings record to time of disability but based upon the years of credited service the member would have completed had the member continued in LAGERS-covered employment to age 60.

Death-in-Service. Section 70.661. Upon the death of a member who had completed 5 years of credited service, the eligible surviving dependents receive the following benefits:

- (a) The surviving spouse receives an allowance equal to the Option A allowance (joint and 75% survivor benefit) computed based upon the deceased members' service & earnings record to time of death.
- (b) When no spouse benefit is payable, the dependent children under age 18 (age 23 if they are full time students) each receive an equal share of 60% of an age & service allowance computed based upon the deceased member's service & earnings record to time of death.
- (c) If the death is determined to be duty related, the 5 year service requirement is waived and the benefit is based on years of credited service the member would have completed had the member continued in LAGERS-covered employment to age 60.

Benefit Changes After Retirement. Section 70.655. For retirements effective after September 28, 1975, there is an annual redetermination of monthly benefit amount, beginning the October first following 12 months of retirement. As of each October first the amount of each eligible benefit is redetermined as follows:

- (a) Subject to the maximum in (b), the redetermined amount is the amount otherwise payable multiplied by: 100% plus up to 4%, as determined by the LAGERS Board of Trustees, for each full year of retirement.
- (b) The redetermined amount may not exceed the amount otherwise payable multiplied by the ratio of the Consumer Price Index for the immediately preceding month of June to the Consumer Price Index for the month of June immediately preceding retirement.

Member Contributions. Sections 70.690 & 70.705. Each member contributes a percent of compensation beginning after completion of sufficient employment for 6 months of credited service. The law governing LAGERS has a provision for the adoption of a 2%, 4% or 6% member contribution rate.

If a member leaves LAGERS-covered employment before an allowance is payable, the accumulated contributions are refunded to the member. If the member dies, his accumulated contributions are refunded to a designated beneficiary.

The law governing LAGERS also has a provision for the adoption of a 0% plan in which the full cost of LAGERS participation is paid by the employer. Adoption of the 0% plan may be done at the time of membership or a later date; however, a change in the member contribution rate may not be made more frequently than every 2 years. Under the 0% plan there is no individual account maintained for each employee and no refund of contributions if an employee terminates before being eligible for a benefit.

Employer Contributions. Section 70.730. Each employer contributes the remainder amounts necessary to finance the employees' participation in LAGERS. Contributions to LAGERS are determined based upon level-percent-of-payroll principles, so that contribution rates do not have to increase over decades of time.

APPENDIX III

BENEFIT ILLUSTRATIONS

Missouri LAGERS

Illustrations of Age and Service Allowance Amounts

For Sample Combinations of Service & Salary
(L-1 Benefit Program is Years of Credited Service
times: 1.00% of FAS ¹)

Final		Estimated	Estimated	
Average	LAGERS	Social	Monthly Total	
Salary (FAS) ¹	BENEFIT ³	Security ²	\$	% of FAS
35 Years of Service:				
\$1,500	\$ 525	\$ 916	\$1,441	96%
2,000	700	1,055	1,755	88%
2,500	875	1,192	2,067	83%
3,000	1,050	1,330	2,380	79%
3,500	1,225	1,469	2,694	77%
4,000	1,400	1,605	3,005	75%
25 Years of Service:				
\$1,500	\$ 375	\$ 916	\$1,291	86%
2,000	500	1,055	1,555	78%
2,500	625	1,192	1,817	73%
3,000	750	1,330	2,080	69%
3,500	875	1,469	2,344	67%
4,000	1,000	1,605	2,605	65%
15 Years of Service:				
\$1,500	\$225	\$ 916	\$1,141	76%
2,000	300	1,055	1,355	68%
2,500	375	1,192	1,567	63%
3,000	450	1,330	1,780	59%
3,500	525	1,469	1,994	57%
4,000	600	1,605	2,205	55%

¹ "Final Average Salary" means the monthly average of an employee's compensation during the period of 60 consecutive months (or optionally, 36 consecutive months) when they were highest, contained within the last 120 months of Credited Service.

² "Estimated Social Security" means, for an employee covered by Social Security, an employee's estimated OASDI retirement benefit. The benefit is based upon an estimated "average indexed monthly earnings" for an employee retiring at age 65 in 2021 - it does not include any amounts which might be payable to an eligible spouse or children.

³ Amounts are shown to nearest \$1, for simplicity; actual amounts are to nearest 1¢.

Missouri LAGERS

Illustrations of Age and Service Allowance Amounts For Sample Combinations of Service & Salary (L-3 Benefit Program is Years of Credited Service times: 1.25% of FAS ¹)

Final		Estimated	Estimated	
Average	LAGERS	Social	Monthly Total	
Salary (FAS) ¹	BENEFIT ³	Security ²	\$	% of FAS
35 Years of Service:				
\$1,500	\$ 656	\$ 916	\$1,572	105%
2,000	875	1,055	1,930	97%
2,500	1,094	1,192	2,286	91%
3,000	1,313	1,330	2,643	88%
3,500	1,531	1,469	3,000	86%
4,000	1,750	1,605	3,355	84%
25 Years of Service:				
\$1,500	\$ 469	\$ 916	\$1,385	92%
2,000	625	1,055	1,680	84%
2,500	781	1,192	1,973	79%
3,000	938	1,330	2,268	76%
3,500	1,094	1,469	2,563	73%
4,000	1,250	1,605	2,855	71%
15 Years of Service:				
\$1,500	\$281	\$ 916	\$1,197	80%
2,000	375	1,055	1,430	72%
2,500	469	1,192	1,661	66%
3,000	563	1,330	1,893	63%
3,500	656	1,469	2,125	61%
4,000	750	1,605	2,355	59%

¹ "Final Average Salary" means the monthly average of an employee's compensation during the period of 60 consecutive months (or optionally, 36 consecutive months) when they were highest, contained within the last 120 months of Credited Service.

² "Estimated Social Security" means, for an employee covered by Social Security, an employee's estimated OASDI retirement benefit. The benefit is based upon an estimated "average indexed monthly earnings" for an employee retiring at age 65 in 2021 - it does not include any amounts which might be payable to an eligible spouse or children.

³ Amounts are shown to nearest \$1, for simplicity; actual amounts are to nearest 1¢.

Missouri LAGERS

Illustrations of Age and Service Allowance Amounts

For Sample Combinations of Service & Salary

(L-7 Benefit Program is Years of Credited Service
times: 1.50% of FAS ¹)

Final		Estimated	Estimated	
Average	LAGERS	Social	Monthly Total	
Salary (FAS) ¹	BENEFIT ³	Security ²	\$	% of FAS

35 Years of Service:

\$1,500	\$ 788	\$ 916	\$1,704	114%
2,000	1,050	1,055	2,105	105%
2,500	1,313	1,192	2,505	100%
3,000	1,575	1,330	2,905	97%
3,500	1,838	1,469	3,307	94%
4,000	2,100	1,605	3,705	93%

25 Years of Service:

\$1,500	\$ 563	\$ 916	\$1,479	99%
2,000	750	1,055	1,805	90%
2,500	938	1,192	2,130	85%
3,000	1,125	1,330	2,455	82%
3,500	1,313	1,469	2,782	79%
4,000	1,500	1,605	3,105	78%

15 Years of Service:

\$1,500	\$338	\$ 916	\$1,254	84%
2,000	450	1,055	1,505	75%
2,500	563	1,192	1,755	70%
3,000	675	1,330	2,005	67%
3,500	788	1,469	2,257	64%
4,000	900	1,605	2,505	63%

¹ "Final Average Salary" means the monthly average of an employee's compensation during the period of 60 consecutive months (or optionally, 36 consecutive months) when they were highest, contained within the last 120 months of Credited Service.

² "Estimated Social Security" means, for an employee covered by Social Security, an employee's estimated OASDI retirement benefit. The benefit is based upon an estimated "average indexed monthly earnings" for an employee retiring at age 65 in 2021 - it does not include any amounts which might be payable to an eligible spouse or children.

³ Amounts are shown to nearest \$1, for simplicity; actual amounts are to nearest 1¢.

Missouri LAGERS

Illustrations of Age and Service Allowance Amounts For Sample Combinations of Service & Salary (L-9 Benefit Program is Years of Credited Service times: 1.60% of FAS ¹)

Final		Estimated	Estimated	
Average	LAGERS	Social	Monthly Total	
Salary (FAS) ¹	BENEFIT ³	Security ²	\$	% of FAS
35 Years of Service:				
\$1,500	\$ 840	\$ 916	\$1,756	117%
2,000	1,120	1,055	2,175	109%
2,500	1,400	1,192	2,592	104%
3,000	1,680	1,330	3,010	100%
3,500	1,960	1,469	3,429	98%
4,000	2,240	1,605	3,845	96%
25 Years of Service:				
\$1,500	\$ 600	\$ 916	\$1,516	101%
2,000	800	1,055	1,855	93%
2,500	1,000	1,192	2,192	88%
3,000	1,200	1,330	2,530	84%
3,500	1,400	1,469	2,869	82%
4,000	1,600	1,605	3,205	80%
15 Years of Service:				
\$1,500	\$360	\$ 916	\$1,276	85%
2,000	480	1,055	1,535	77%
2,500	600	1,192	1,792	72%
3,000	720	1,330	2,050	68%
3,500	840	1,469	2,309	66%
4,000	960	1,605	2,565	64%

¹ "Final Average Salary" means the monthly average of an employee's compensation during the period of 60 consecutive months (or optionally, 36 consecutive months) when they were highest, contained within the last 120 months of Credited Service.

² "Estimated Social Security" means, for an employee covered by Social Security, an employee's estimated OASDI retirement benefit. The benefit is based upon an estimated "average indexed monthly earnings" for an employee retiring at age 65 in 2021 - it does not include any amounts which might be payable to an eligible spouse or children.

³ Amounts are shown to nearest \$1, for simplicity; actual amounts are to nearest 1¢.

Missouri LAGERS

Illustrations of Age and Service Allowance Amounts For Sample Combinations of Service & Salary (L-12 Benefit Program is Years of Credited Service times: 1.75% of FAS ¹)

Final		Estimated	Estimated	
Average	LAGERS	Social	Monthly Total	
Salary (FAS) ¹	BENEFIT ³	Security ²	\$	% of FAS
35 Years of Service:				
\$1,500	\$ 919	\$ 916	\$1,835	122%
2,000	1,225	1,055	2,280	114%
2,500	1,531	1,192	2,723	109%
3,000	1,838	1,330	3,168	106%
3,500	2,144	1,469	3,613	103%
4,000	2,450	1,605	4,055	101%
25 Years of Service:				
\$1,500	\$ 656	\$ 916	\$1,572	105%
2,000	875	1,055	1,930	97%
2,500	1,094	1,192	2,286	91%
3,000	1,313	1,330	2,643	88%
3,500	1,531	1,469	3,000	86%
4,000	1,750	1,605	3,355	84%
15 Years of Service:				
\$1,500	\$ 394	\$ 916	\$1,310	87%
2,000	525	1,055	1,580	79%
2,500	656	1,192	1,848	74%
3,000	788	1,330	2,118	71%
3,500	919	1,469	2,388	68%
4,000	1,050	1,605	2,655	66%

¹ "Final Average Salary" means the monthly average of an employee's compensation during the period of 60 consecutive months (or optionally, 36 consecutive months) when they were highest, contained within the last 120 months of Credited Service.

² "Estimated Social Security" means, for an employee covered by Social Security, an employee's estimated OASDI retirement benefit. The benefit is based upon an estimated "average indexed monthly earnings" for an employee retiring at age 65 in 2021 - it does not include any amounts which might be payable to an eligible spouse or children.

³ Amounts are shown to nearest \$1, for simplicity; actual amounts are to nearest 1¢.

Missouri LAGERS

Illustrations of Age and Service Allowance Amounts For Sample Combinations of Service & Salary (L-6 Benefit Program is Years of Credited Service times: 2.00% of FAS ¹)

Final		Estimated	Estimated	
Average	LAGERS	Social	Monthly Total	
Salary (FAS) ¹	BENEFIT ³	Security ²	\$	% of FAS
35 Years of Service:				
\$1,500	\$1,050	\$ 916	\$1,966	131%
2,000	1,400	1,055	2,455	123%
2,500	1,750	1,192	2,942	118%
3,000	2,100	1,330	3,430	114%
3,500	2,450	1,469	3,919	112%
4,000	2,800	1,605	4,405	110%
25 Years of Service:				
\$1,500	\$ 750	\$ 916	\$1,666	111%
2,000	1,000	1,055	2,055	103%
2,500	1,250	1,192	2,442	98%
3,000	1,500	1,330	2,830	94%
3,500	1,750	1,469	3,219	92%
4,000	2,000	1,605	3,605	90%
15 Years of Service:				
\$1,500	\$ 450	\$ 916	\$1,366	91%
2,000	600	1,055	1,655	83%
2,500	750	1,192	1,942	78%
3,000	900	1,330	2,230	74%
3,500	1,050	1,469	2,519	72%
4,000	1,200	1,605	2,805	70%

¹ "Final Average Salary" means the monthly average of an employee's compensation during the period of 60 consecutive months (or optionally, 36 consecutive months) when they were highest, contained within the last 120 months of Credited Service.

² "Estimated Social Security" means, for an employee covered by Social Security, an employee's estimated OASDI retirement benefit. The benefit is based upon an estimated "average indexed monthly earnings" for an employee retiring at age 65 in 2021 - it does not include any amounts which might be payable to an eligible spouse or children.

³ Amounts are shown to nearest \$1, for simplicity; actual amounts are to nearest 1¢.

Missouri LAGERS

Illustrations of Age and Service Allowance Amounts

For Sample Combinations of Service & Salary

(L-11 Benefit Program is Years of Credited Service
times: 2.50% of FAS ¹)

Final		Estimated	Estimated	
Average	LAGERS	Social	Monthly Total	
Salary (FAS) ¹	BENEFIT ³	Security ²	\$	% of FAS
35 Years of Service:				
\$1,500	\$1,313		\$1,313	88%
2,000	1,750		1,750	88%
2,500	2,188		2,188	88%
3,000	2,625		2,625	88%
3,500	3,063		3,063	88%
4,000	3,500		3,500	88%
25 Years of Service:				
\$1,500	\$ 938		\$ 938	63%
2,000	1,250		1,250	63%
2,500	1,563		1,563	63%
3,000	1,875		1,875	63%
3,500	2,188		2,188	63%
4,000	2,500		2,500	63%
15 Years of Service:				
\$1,500	\$ 563		\$ 563	38%
2,000	750		750	38%
2,500	938		938	38%
3,000	1,125		1,125	38%
3,500	1,313		1,313	38%
4,000	1,500		1,500	38%

¹ "Final Average Salary" means the monthly average of an employee's compensation during the period of 60 consecutive months (or optionally, 36 consecutive months) when they were highest, contained within the last 120 months of Credited Service.

² "Estimated Social Security" means, for an employee covered by Social Security, an employee's estimated OASDI retirement benefit. The benefit is based upon an estimated "average indexed monthly earnings" for an employee retiring at age 65 in 2021 - it does not include any amounts which might be payable to an eligible spouse or children.

³ Amounts are shown to nearest \$1, for simplicity; actual amounts are to nearest 1¢.

Missouri LAGERS

Illustrations of Age and Service Allowance Amounts

For Sample Combinations of Service & Salary

(LT-4(62) Benefit Program is Years of Credited Service
times: 2.00% of FAS ¹ to age 62)
1.00% of FAS ¹ at age 62)

Final Average Salary (FAS) ¹	LAGERS BENEFIT ³		Estimated Social Security ²	Estimated Monthly Total		Percent of FAS	
	To 62	At 62		To 62	At 62	To 62	At 62
35 Years of Service:							
\$1,500	\$1,050	\$ 525	\$ 745	\$1,050	\$1,270	70%	85%
2,000	1,400	700	858	1,400	1,558	70%	78%
2,500	1,750	875	969	1,750	1,844	70%	74%
3,000	2,100	1,050	1,080	2,100	2,130	70%	71%
3,500	2,450	1,225	1,193	2,450	2,418	70%	69%
4,000	2,800	1,400	1,303	2,800	2,703	70%	68%
25 Years of Service:							
\$1,500	\$ 750	\$ 375	\$ 745	\$ 750	\$1,120	50%	75%
2,000	1,000	500	858	1,000	1,358	50%	68%
2,500	1,250	625	969	1,250	1,594	50%	64%
3,000	1,500	750	1,080	1,500	1,830	50%	61%
3,500	1,750	875	1,193	1,750	2,068	50%	59%
4,000	2,000	1,000	1,303	2,000	2,303	50%	58%
15 Years of Service:							
\$1,500	\$ 450	\$225	\$ 745	\$ 450	\$ 970	30%	65%
2,000	600	300	858	600	1,158	30%	58%
2,500	750	375	969	750	1,344	30%	54%
3,000	900	450	1,080	900	1,530	30%	51%
3,500	1,050	525	1,193	1,050	1,718	30%	49%
4,000	1,200	600	1,303	1,200	1,903	30%	48%

¹ "Final Average Salary" means the monthly average of an employee's compensation during the period of 60 consecutive months (or optionally, 36 consecutive months) when they were highest, contained within the last 120 months of Credited Service.

² "Estimated Social Security" means, for an employee covered by Social Security, an employee's estimated OASDI retirement benefit. The benefit is based upon an estimated "average indexed monthly earnings" for an employee retiring at age 62 in 2021 - it does not include any amounts which might be payable to an eligible spouse or children.

³ Amounts are shown to nearest \$1, for simplicity; actual amounts are to nearest 1¢.

Missouri LAGERS

Illustrations of Age and Service Allowance Amounts

For Sample Combinations of Service & Salary

(LT-4(65) Benefit Program is Years of Credited Service
times: 2.00% of FAS ¹ to age 65)
1.00% of FAS ¹ at age 65)

Final Average Salary (FAS) ¹	LAGERS BENEFIT ³		Estimated Social Security ²	Estimated Monthly Total		Percent of FAS	
	To 65	At 65		To 65	At 65	To 65	At 65
35 Years of Service:							
\$1,500	\$1,050	\$ 525	\$ 916	\$1,050	\$1,441	70%	96%
2,000	1,400	700	1,055	1,400	1,755	70%	88%
2,500	1,750	875	1,192	1,750	2,067	70%	83%
3,000	2,100	1,050	1,330	2,100	2,380	70%	79%
3,500	2,450	1,225	1,469	2,450	2,694	70%	77%
4,000	2,800	1,400	1,605	2,800	3,005	70%	75%
25 Years of Service:							
\$1,500	\$ 750	\$ 375	\$ 916	\$ 750	\$1,291	50%	86%
2,000	1,000	500	1,055	1,000	1,555	50%	78%
2,500	1,250	625	1,192	1,250	1,817	50%	73%
3,000	1,500	750	1,330	1,500	2,080	50%	69%
3,500	1,750	875	1,469	1,750	2,344	50%	67%
4,000	2,000	1,000	1,605	2,000	2,605	50%	65%
15 Years of Service:							
\$1,500	\$ 450	\$225	\$ 916	\$ 450	\$1,141	30%	76%
2,000	600	300	1,055	600	1,355	30%	68%
2,500	750	375	1,192	750	1,567	30%	63%
3,000	900	450	1,330	900	1,780	30%	59%
3,500	1,050	525	1,469	1,050	1,994	30%	57%
4,000	1,200	600	1,605	1,200	2,205	30%	55%

¹ "Final Average Salary" means the monthly average of an employee's compensation during the period of 60 consecutive months (or optionally, 36 consecutive months) when they were highest, contained within the last 120 months of Credited Service.

² "Estimated Social Security" means, for an employee covered by Social Security, an employee's estimated OASDI retirement benefit. The benefit is based upon an estimated "average indexed monthly earnings" for an employee retiring at age 65 in 2021 - it does not include any amounts which might be payable to an eligible spouse or children.

³ Amounts are shown to nearest \$1, for simplicity; actual amounts are to nearest 1¢.

Missouri LAGERS

Illustrations of Age and Service Allowance Amounts

For Sample Combinations of Service & Salary

(LT-5(62) Benefit Program is Years of Credited Service
times: 2.00% of FAS ¹ to age 62)
1.25% of FAS ¹ at age 62)

Final Average Salary (FAS) ¹	LAGERS		Estimated Social Security ²	Estimated Monthly Total		Percent of FAS	
	BENEFIT ³						
	To 62	At 62		To 62	At 62	To 62	At 62
35 Years of Service:							
\$1,500	\$1,050	\$ 656	\$ 745	\$1,050	\$1,401	70%	93%
2,000	1,400	875	858	1,400	1,733	70%	87%
2,500	1,750	1,094	969	1,750	2,063	70%	83%
3,000	2,100	1,313	1,080	2,100	2,393	70%	80%
3,500	2,450	1,531	1,193	2,450	2,724	70%	78%
4,000	2,800	1,750	1,303	2,800	3,053	70%	76%
25 Years of Service:							
\$1,500	\$ 750	\$ 469	\$ 745	\$ 750	\$1,214	50%	81%
2,000	1,000	625	858	1,000	1,483	50%	74%
2,500	1,250	781	969	1,250	1,750	50%	70%
3,000	1,500	938	1,080	1,500	2,018	50%	67%
3,500	1,750	1,094	1,193	1,750	2,287	50%	65%
4,000	2,000	1,250	1,303	2,000	2,553	50%	64%
15 Years of Service:							
\$1,500	\$ 450	\$281	\$ 745	\$ 450	\$1,026	30%	68%
2,000	600	375	858	600	1,233	30%	62%
2,500	750	469	969	750	1,438	30%	58%
3,000	900	563	1,080	900	1,643	30%	55%
3,500	1,050	656	1,193	1,050	1,849	30%	53%
4,000	1,200	750	1,303	1,200	2,053	30%	51%

¹ "Final Average Salary" means the monthly average of an employee's compensation during the period of 60 consecutive months (or optionally, 36 consecutive months) when they were highest, contained within the last 120 months of Credited Service.

² "Estimated Social Security" means, for an employee covered by Social Security, an employee's estimated OASDI retirement benefit. The benefit is based upon an estimated "average indexed monthly earnings" for an employee retiring at age 62 in 2021 - it does not include any amounts which might be payable to an eligible spouse or children.

³ Amounts are shown to nearest \$1, for simplicity; actual amounts are to nearest 1¢.

Missouri LAGERS
Illustrations of Age and Service Allowance Amounts
For Sample Combinations of Service & Salary
(LT-5(65) Benefit Program is Years of Credited Service
times: 2.00% of FAS ¹ to age 65)
1.25% of FAS ¹ at age 65)

Final Average Salary (FAS) ¹	LAGERS BENEFIT ³		Estimated Social Security ²	Estimated Monthly Total		Percent of FAS	
	To 65	At 65		To 65	At 65	To 65	At 65
35 Years of Service:							
\$1,500	\$1,050	\$ 656	\$ 916	\$1,050	\$1,572	70%	105%
2,000	1,400	875	1,055	1,400	1,930	70%	97%
2,500	1,750	1,094	1,192	1,750	2,286	70%	91%
3,000	2,100	1,313	1,330	2,100	2,643	70%	88%
3,500	2,450	1,531	1,469	2,450	3,000	70%	86%
4,000	2,800	1,750	1,605	2,800	3,355	70%	84%
25 Years of Service:							
\$1,500	\$ 750	\$ 469	\$ 916	\$ 750	\$1,385	50%	92%
2,000	1,000	625	1,055	1,000	1,680	50%	84%
2,500	1,250	781	1,192	1,250	1,973	50%	79%
3,000	1,500	938	1,330	1,500	2,268	50%	76%
3,500	1,750	1,094	1,469	1,750	2,563	50%	73%
4,000	2,000	1,250	1,605	2,000	2,855	50%	71%
15 Years of Service:							
\$1,500	\$ 450	\$281	\$ 916	\$ 450	\$1,197	30%	80%
2,000	600	375	1,055	600	1,430	30%	72%
2,500	750	469	1,192	750	1,661	30%	66%
3,000	900	563	1,330	900	1,893	30%	63%
3,500	1,050	656	1,469	1,050	2,125	30%	61%
4,000	1,200	750	1,605	1,200	2,355	30%	59%

¹ "Final Average Salary" means the monthly average of an employee's compensation during the period of 60 consecutive months (or optionally, 36 consecutive months) when they were highest, contained within the last 120 months of Credited Service.

² "Estimated Social Security" means, for an employee covered by Social Security, an employee's estimated OASDI retirement benefit. The benefit is based upon an estimated "average indexed monthly earnings" for an employee retiring at age 65 in 2021 - it does not include any amounts which might be payable to an eligible spouse or children.

³ Amounts are shown to nearest \$1, for simplicity; actual amounts are to nearest 1¢.

Missouri LAGERS
Illustrations of Age and Service Allowance Amounts
For Sample Combinations of Service & Salary
(LT-8(62) Benefit Program is Years of Credited Service
times: 2.00% of FAS ¹ to age 62)
1.50% of FAS ¹ at age 62)

Final Average Salary (FAS) ¹	LAGERS BENEFIT ³		Estimated Social Security ²	Estimated Monthly Total		Percent of FAS	
	To 62	At 62		To 62	At 62	To 62	At 62
35 Years of Service:							
\$1,500	\$1,050	\$ 788	\$ 745	\$1,050	\$1,533	70%	102%
2,000	1,400	1,050	858	1,400	1,908	70%	95%
2,500	1,750	1,313	969	1,750	2,282	70%	91%
3,000	2,100	1,575	1,080	2,100	2,655	70%	89%
3,500	2,450	1,838	1,193	2,450	3,031	70%	87%
4,000	2,800	2,100	1,303	2,800	3,403	70%	85%
25 Years of Service:							
\$1,500	\$ 750	\$ 563	\$ 745	\$ 750	\$1,308	50%	87%
2,000	1,000	750	858	1,000	1,608	50%	80%
2,500	1,250	938	969	1,250	1,907	50%	76%
3,000	1,500	1,125	1,080	1,500	2,205	50%	74%
3,500	1,750	1,313	1,193	1,750	2,506	50%	72%
4,000	2,000	1,500	1,303	2,000	2,803	50%	70%
15 Years of Service:							
\$1,500	\$ 450	\$338	\$ 745	\$ 450	\$1,083	30%	72%
2,000	600	450	858	600	1,308	30%	65%
2,500	750	563	969	750	1,532	30%	61%
3,000	900	675	1,080	900	1,755	30%	59%
3,500	1,050	788	1,193	1,050	1,981	30%	57%
4,000	1,200	900	1,303	1,200	2,203	30%	55%

¹ "Final Average Salary" means the monthly average of an employee's compensation during the period of 60 consecutive months (or optionally, 36 consecutive months) when they were highest, contained within the last 120 months of Credited Service.

² "Estimated Social Security" means, for an employee covered by Social Security, an employee's estimated OASDI retirement benefit. The benefit is based upon an estimated "average indexed monthly earnings" for an employee retiring at age 62 in 2021 - it does not include any amounts which might be payable to an eligible spouse or children.

³ Amounts are shown to nearest \$1, for simplicity; actual amounts are to nearest 1¢.

Missouri LAGERS
Illustrations of Age and Service Allowance Amounts
For Sample Combinations of Service & Salary
(LT-8(65) Benefit Program is Years of Credited Service
times: 2.00% of FAS ¹ to age 65)
1.50% of FAS ¹ at age 65)

Final Average Salary (FAS) ¹	LAGERS BENEFIT ³		Estimated Social Security ²	Estimated Monthly Total		Percent of FAS	
	To 65	At 65		To 65	At 65	To 65	At 65
35 Years of Service:							
\$1,500	\$1,050	\$ 788	\$ 916	\$1,050	\$1,704	70%	114%
2,000	1,400	1,050	1,055	1,400	2,105	70%	105%
2,500	1,750	1,313	1,192	1,750	2,505	70%	100%
3,000	2,100	1,575	1,330	2,100	2,905	70%	97%
3,500	2,450	1,838	1,469	2,450	3,307	70%	94%
4,000	2,800	2,100	1,605	2,800	3,705	70%	93%
25 Years of Service:							
\$1,500	\$ 750	\$ 563	\$ 916	\$ 750	\$1,479	50%	99%
2,000	1,000	750	1,055	1,000	1,805	50%	90%
2,500	1,250	938	1,192	1,250	2,130	50%	85%
3,000	1,500	1,125	1,330	1,500	2,455	50%	82%
3,500	1,750	1,313	1,469	1,750	2,782	50%	79%
4,000	2,000	1,500	1,605	2,000	3,105	50%	78%
15 Years of Service:							
\$1,500	\$ 450	\$338	\$ 916	\$ 450	\$1,254	30%	84%
2,000	600	450	1,055	600	1,505	30%	75%
2,500	750	563	1,192	750	1,755	30%	70%
3,000	900	675	1,330	900	2,005	30%	67%
3,500	1,050	788	1,469	1,050	2,257	30%	64%
4,000	1,200	900	1,605	1,200	2,505	30%	63%

¹ "Final Average Salary" means the monthly average of an employee's compensation during the period of 60 consecutive months (or optionally, 36 consecutive months) when they were highest, contained within the last 120 months of Credited Service.

² "Estimated Social Security" means, for an employee covered by Social Security, an employee's estimated OASDI retirement benefit. The benefit is based upon an estimated "average indexed monthly earnings" for an employee retiring at age 65 in 2021 - it does not include any amounts which might be payable to an eligible spouse or children.

³ Amounts are shown to nearest \$1, for simplicity; actual amounts are to nearest 1¢.

Missouri LAGERS

Illustrations of Age and Service Allowance Amounts

For Sample Combinations of Service & Salary

(LT-10(65) Benefit Program is Years of Credited Service
times: 2.00% of FAS ¹ to age 65)
1.60% of FAS ¹ at age 65)

Final Average Salary (FAS) ¹	LAGERS BENEFIT ³		Estimated Social Security ²	Estimated Monthly Total		Percent of FAS	
	To 65	At 65		To 65	At 65	To 65	At 65
35 Years of Service:							
\$1,500	\$1,050	\$ 840	\$ 916	\$1,050	\$1,756	70%	117%
2,000	1,400	1,120	1,055	1,400	2,175	70%	109%
2,500	1,750	1,400	1,192	1,750	2,592	70%	104%
3,000	2,100	1,680	1,330	2,100	3,010	70%	100%
3,500	2,450	1,960	1,469	2,450	3,429	70%	98%
4,000	2,800	2,240	1,605	2,800	3,845	70%	96%
25 Years of Service:							
\$1,500	\$750	\$ 600	\$ 916	\$ 750	\$1,516	50%	101%
2,000	1,000	800	1,055	1,000	1,855	50%	93%
2,500	1,250	1,000	1,192	1,250	2,192	50%	88%
3,000	1,500	1,200	1,330	1,500	2,530	50%	84%
3,500	1,750	1,400	1,469	1,750	2,869	50%	82%
4,000	2,000	1,600	1,605	2,000	3,205	50%	80%
15 Years of Service:							
\$1,500	\$ 450	\$360	\$ 916	\$ 450	\$1,276	30%	85%
2,000	600	480	1,055	600	1,535	30%	77%
2,500	750	600	1,192	750	1,792	30%	72%
3,000	900	720	1,330	900	2,050	30%	68%
3,500	1,050	840	1,469	1,050	2,309	30%	66%
4,000	1,200	960	1,605	1,200	2,565	30%	64%

¹ "Final Average Salary" means the monthly average of an employee's compensation during the period of 60 consecutive months (or optionally, 36 consecutive months) when they were highest, contained within the last 120 months of Credited Service.

² "Estimated Social Security" means, for an employee covered by Social Security, an employee's estimated OASDI retirement benefit. The benefit is based upon an estimated "average indexed monthly earnings" for an employee retiring at age 65 in 2021 - it does not include any amounts which might be payable to an eligible spouse or children.

³ Amounts are shown to nearest \$1, for simplicity; actual amounts are to nearest 1¢.

Missouri LAGERS

Illustrations of Age and Service Allowance Amounts

For Sample Combinations of Service & Salary

(LT-14(65) Benefit Program is Years of Credited Service
times: 2.00% of FAS ¹ to age 65)
1.75% of FAS ¹ at age 65)

Final Average Salary (FAS) ¹	LAGERS BENEFIT ³		Estimated Social Security ²	Estimated Monthly Total		Percent of FAS	
	To 65	At 65		To 65	At 65	To 65	At 65
35 Years of Service:							
\$1,500	\$1,050	\$ 919	\$ 916	\$1,050	\$1,835	70%	122%
2,000	1,400	1,225	1,055	1,400	2,280	70%	114%
2,500	1,750	1,531	1,192	1,750	2,723	70%	109%
3,000	2,100	1,838	1,330	2,100	3,168	70%	106%
3,500	2,450	2,144	1,469	2,450	3,613	70%	103%
4,000	2,800	2,450	1,605	2,800	4,055	70%	101%
25 Years of Service:							
\$1,500	\$ 750	\$ 656	\$ 916	\$ 750	\$1,572	50%	105%
2,000	1,000	875	1,055	1,000	1,930	50%	97%
2,500	1,250	1,094	1,192	1,250	2,286	50%	91%
3,000	1,500	1,313	1,330	1,500	2,643	50%	88%
3,500	1,750	1,531	1,469	1,750	3,000	50%	86%
4,000	2,000	1,750	1,605	2,000	3,355	50%	84%
15 Years of Service:							
\$1,500	\$ 450	\$ 394	\$ 916	\$ 450	\$1,310	30%	87%
2,000	600	525	1,055	600	1,580	30%	79%
2,500	750	656	1,192	750	1,848	30%	74%
3,000	900	788	1,330	900	2,118	30%	71%
3,500	1,050	919	1,469	1,050	2,388	30%	68%
4,000	1,200	1,050	1,605	1,200	2,655	30%	66%

¹ "Final Average Salary" means the monthly average of an employee's compensation during the period of 60 consecutive months (or optionally, 36 consecutive months) when they were highest, contained within the last 120 months of Credited Service.

² "Estimated Social Security" means, for an employee covered by Social Security, an employee's estimated OASDI retirement benefit. The benefit is based upon an estimated "average indexed monthly earnings" for an employee retiring at age 65 in 2021 - it does not include any amounts which might be payable to an eligible spouse or children.

³ Amounts are shown to nearest \$1, for simplicity; actual amounts are to nearest 1¢.



July 27, 2021 E-mail

Mr. Robert Wilson
Executive Director
Missouri Local Government
Employees Retirement System
P.O. Box 1665
Jefferson City, Missouri 65102

Dear Bob:

Enclosed is the report of the February 28, 2021 Supplemental Actuarial Valuation of LAGERS benefits for the employees of:

The City of Webb City

Sincerely,

A handwritten signature in black ink that reads "Mita Drazilov". The signature is fluid and cursive, with the first name "Mita" and last name "Drazilov" clearly distinguishable.

Mita D. Drazilov, ASA, FCA, MAAA

MDD:rmg
Enclosure