

CITY OF WEBB CITY, MISSOURI  
CITY COUNCIL MEETING  
Tentative AGENDA  
Monday, September 26, 2022  
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**INVOCATION**  
**PLEDGE**

Chris Jackson, United Methodist Church

**OPENING OF MEETING**

Roll Call  
Mayor's Statement  
Public Comments

**ADMINISTRATOR'S REPORT**

Administrator Report

**APPOINTMENTS**

Park-Jessica Taylor-3yr term 2025

**RESIGNATION**

Park-Bri Newby

**CONSENT AGENDA**

- |                                       |                       |
|---------------------------------------|-----------------------|
| 1. Council Minutes-September 12, 2022 | 2. PD Reports         |
| 3. Sales/Use Tax                      | 4. Treasurer's Report |

**MOTION**

**Admin**-Authorize City Staff to submit applications for Transportation Grant opportunities (Motion to approve and vote)

**PD**-Purchase Training equipment from Umarex (Motion to approve and vote)

**COMMITTEE REPORT**

1. Financial Oversight
  - A. Statement of Accounts, September 26, 2022 Action & Authorization
2. Committee of the Whole
  - Next Council Meeting October 10, 2022

**ADJOURN**



## Administrator's Report 09/26/22

The **Webb City Historical Society** agreed to take possession back of the **Clubhouse and Soda Fountain** that were gifted to the city on December 20<sup>th</sup> 2020. As of September 20 2022 they are now in the possession of the historical society.

A consensus was reached by a majority of members who voted in favor of recommending a **Short Term Rental Ordinance** to Council with a few amendments to the originally proposed ordinance. The Administrative Review portion of the proposed ordinance was recommended to remain as well as the 28 day limit. Items that were recommended to be amended were to remove the off street parking requirement above what is currently required in R-1 zoned areas. Also recommended was to add posting of the locations for 15 days prior to denial or approval and the notices to be sent to go out 250 feet surrounding the property rather than the standard 185 feet. Planning and Zoning also recommended that any appeal to the administrative review be required to be brought to Planning and Zoning who would then make recommendation prior to it being sent to City Council.

Planning and preparation of the **FY 22/23 Budget** is underway. Each Department Head has received their estimated budget and have been tasked with making recommendations for 22/23 spending.

There are several **Transportation grant funding opportunities** that will be presented for possible consideration to council. They include widening of East Street from MO171 to Daugherty, A new sidewalk along the East side of East Street that would connect with the existing at Daugherty and a possible Street analysis engineering study that would give Public Works a more detailed report of road conditions throughout the city that could guide future overlay and repairs.

**The new recycle location at the entrance to the Center Creek Waste Water plant** is very close to completion. City crews have done a great job installing all that will be needed once the location is open for recycle and limb drop offs. The only remaining item is the installation of internet capability and security cameras and we will then move the recycle containers to the new location. Once the site is completed our current plan is to allow access during the hours of 3:30pm to 7:00pm on Tuesdays thru Thursday and then 9:00am to 2:00pm on Saturday. The plan as of now is to utilize some of our current concession stand part time employees who are wanting additional hours.

Public Works crews have been working hard to **replace the curbing along North Main Street**. There are several planned improvements in addition to the new VFW building. The Convenience

store located on North Main is undergoing a complete remodel and will soon be installing gas tanks and pumps.

### **Previous Meetings**

**Public Works has planned for their summer paving projects** which are limited this year in hopes that the asphalt prices return to somewhat of a normal area next year. The plan now is to pave Avondale Street, Zigler Street from MacArthur to 7<sup>th</sup> Street, Lakeview from Mt Hope to Fountain Road and then continue with several spot fixes that have been identified.

**The fence at Stadium View Park** has been completed by the Parks Department. The north side was not fenced due to it would limit access to the existing fire hydrant. We will continue to monitor and hope the traffic flow allows this to remain.

Parks Department staff are busy with planning the **2022 Holiday display in King Jack Park**. We hope to have some volunteer days in the near future to assist with the light decorations. The fountains in the lakes are all receiving maintenance and repair for those not currently working. We hope to use them in the Holiday display this year.

**Public Works has worked with members of the Railroad Association** and completed a concrete pad at the footing of the trolley stop so to allow more secure footing as passengers are loaded and unloaded.

Community Development has been working with a group to bring a **concert event called “Break the Silence” to King Jack Park on November 11<sup>th</sup> and 12<sup>th</sup>**. This event will include food vendors and several area musicians. The group focuses on suicide prevention.

Dates have been announced by the Webb City Chamber for the **annual “Paint The Town Red”** event. The event will be held on October 5<sup>th</sup> starting downtown for the annual parade and culminating at the school grounds with vendors and many other activities.

Community Development has announced the dates for the **Annual Holiday Merry Market**. The date will be November 11<sup>th</sup> and 12<sup>th</sup> in Downtown. Tickets and more information will be available soon.

The Parks Department will be conducting a **Webb City Staff and Family Trolley night** during the Polar Bear Express. The night will be December 12<sup>th</sup> which will be a Monday night so we hope all members of the council who would like to participate can go straight after the council meeting.

**City staff have been busy working on a new web site**. The current site has had some issues and made it very difficult to make changes. We are wanting to incorporate some additional features such as online bill pay and permit applications. It will still be located at the same domain of [www.webbcitymo.org](http://www.webbcitymo.org) and we hope to announce the unveiling very soon.

**Lights are up on the new youth soccer field in King Jack Park** located where the rodeo once was. Public works and Parks crews have been busy smoothing out the ground and are now hoping to get some rain so seeding can begin. If all goes well it is possible the field will be in use this fall.

RFQ (Request for Qualifications) for engineering services has been issued regarding the proposed **171 Retention project**. The design engineering which was paid for at 80% is now complete. Once the RFQ's have been evaluated and decision made as to engineering firm, staff will be presenting a project plan to council for the use of ARP funds to fund the entire project from this point forward. Construction Engineer requests for qualifications will be opened and evaluated in August with hopes of selecting an engineering company before September.

Our current **solid waste contracted residential price** is \$9.48 per residence. The contract that was signed and agreed upon included a 1.5% fuel surcharge increase for every 10 cents of increase above a baseline of \$3.50 per gallon. The addendum allowed a maximum of a 10% increase during the life of the contract. **Our contractor has agreed to a lesser amount at total of 5% (47cents)** increase to be enforced for every 30 day period that the average gallon of diesel fuel remains over \$5.00. This is to begin starting the next billing cycle with the Webb City Water Department. This surcharge if approved would remain in effect until the US monthly average per gallon of diesel falls below \$5.00 for a 30 day period.

City Staff are working on a proposal to present to council for an ordinance that would create a **shared access requirement on properties that are located on restricted access roadways**. This issue was brought up recently in some development planning and could be a problem with access to Madison in the future for new developments.

**Community Development and the Webb City Chamber have been working with area merchants to plan a first Thursday event each month the event will be called "Downtown After Dark"**

**To be held the first Thursday of months May – October**

October 6: Oktoberfest

**Dates to remember upcoming;**

|   |   |
|---|---|
| October 5 <sup>th</sup>                     | Paint the Town Red sponsored by the Webb City Chamber |
| November 5 <sup>th</sup>                    | Start of the 2022 Polar Bear Express Ticket Sales.    |
| November 11 <sup>th</sup> -12 <sup>th</sup> | Downtown Holiday Merry Market                         |

**Sponsorships will be available for business sponsors of the Polar Bear Express** for the available 10 nights the Trolley will operate.  
**(only 5 nights still available for sponsorship)**

Carl Francis  
City Administrator

**CITY OF WEBB CITY, MISSOURI  
COUNCIL MEETING MINUTES  
REGULAR SESSION  
Monday, September 12, 2022  
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|                          |   |
|--------------------------|---|
| <b>INVOCATION</b>        | Councilman Jerry Fisher gave the invocation   |
| <b>PLEDGE TO FLAG</b>    | The Council remained standing for the Pledge of Allegiance.   |
| <b>COUNCIL MEETING</b>   | The City Council of Webb City, Missouri met in regular session Monday, September 12, 2022 at 5:30 p.m. in Council Chambers. Mayor Lynn Ragsdale presided.   |
| <b>ROLL CALL</b>         | The following members answered roll call: Andy Queen, Gina Monson, Jonathan Shull, Debbie Darby, Ray Edwards, Alisa Barroeta, Jerry Fisher, and Jim Dawson. There being eight members present and eight members representing a quorum. Mayor Lynn Ragsdale declared this session of council officially opened. Also present were: City Administrator Carl Francis, City Attorney Troy Salchow, City Clerk Kimberley DeMoss, Finance Director Tracy Craig, Police Chief Don Melton, Fire Chief Andy Roughton, Street & Water Director Rick Roth, and Economic Development Coordinator Erin Turner. Absent: Waste Water Director William Runkle, Parks Director Bryan Waggoner. |
| <b>MAYOR'S STATEMENT</b> | Mayor Ragsdale shared a PowerPoint on protocol of voting in regards to the vote taken last council meeting on short term rentals and how it was done correctly. Mayor Ragsdale thanked the council for their input and participation.   |
| <b>VISITORS</b>          | Eileen Nichols, 1 S. Main stated to the council that the Historical Society gifted the Club House to the City and asked that the Clubhouse be returned to the Historical Society or if the City would sell the property that they would have a restricted deed to not demolish the building unless it was from natural causes such as a fire or tornado.  |
| <b>BADGE PINNING</b>     | Fire Chief Andy Roughton introduced Firefighter Destry Allgood to the council. Firefighter Destry Allgood's wife pinned on his badge. City Clerk Kimberley DeMoss sworn him in.   |
| <b>WC CHAMBER REPORT</b> | Executive Director LeeAnn Crider introduced the new Marketing Director Sydney Crider to the council. LeeAnn gave the Chamber operation report to the council on current and upcoming events.  |
| <b>ADMINISTRATOR</b>     | Administrators Report for September 12, 2022 was available for the Council to review.   |

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**CONSENT AGENDA**

Mayor Lynn Ragsdale entertained a motion to accept the Consent Agenda items for September 12, 2022. Councilwoman Barroeta made the motion. Councilwoman Monson seconded. The motion carried with eight yes votes.

- 1. Council Minutes-August 22, 2022
- 2. Fire Reports

**COUNCIL BILL  
NO. 22-018**

**An Ordinance granting a Special Use Permit for a certain tract of real estate within the City of Webb City, Mo** ((Tom & Lori Harter-Property located at 520 S. Ball)

Councilman Fisher presented Council Bill No. 22-018 for the second and final reading. Second and final reading completed. Councilman Fisher moved to accept the second and final reading. Councilman Shull seconded. The motion carried with a roll call vote. Yes: Queen, Monson, Shull, Darby, Edwards, Barroeta, Fisher, and Dawson. Thereby duly giving Council Bill No. 22-018, Ordinance No. 22-016

**MOTIONS**

**Stormwater-Retention design engineering agreement**

Councilman Shull made a motion to approve the Mayor to enter into an agreement for professional services for final design of Highway 171 Regional Detention Basin at a cost not to exceed \$202,926.50 with Olsson Engineering Company. Councilwoman Darby seconded. The motion carried with eight yes votes.

**Admin-Motion to grant authority to city Staff to seek proposals for the sale of the Club House located at 115 N. Madison**

Mayor Ragsdale entertained a motion to sale the Club House located at 115 N. Madison. Councilman Dawson thanked Eileen Nichols for her comments and a long supporter of the Club House. Councilman Dawson asked if the City could give the building back to the Historic Society at the same price purchased and let the City know within 30 days. If the Historic Society doesn't want the Club House back then the City could sale with a request but not required to place a restriction on the deed and of good faith effort not to demolish the building. After discussion, Councilman Dawson made the motion to give Historic Society 30 days to decide if they want the building back, if not City has right to sale with a request but not required to place restriction on deed to demolish. Councilman Fisher seconded. The motion carried with eight yes votes.

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**FINANCIAL  
OVERSIGHT**

Councilwoman Monson moved to accept the Statement of Accounts dated September 12, 2022. Councilman Queen seconded. The motion carried with eight yes votes.

**Statement of Accounts is as follows:**

|                        |             |                  |
|------------------------|-------------|------------------|
| City Electronically    | 586-604     | 123,357.40       |
| City Fund              | 38305-38466 | 159,966.98       |
| ARPA Fund              | 1101        | 34,171.00        |
| Habitat Electronically | 168-170     | 834.48           |
| Habitat Fund           | 849-851     | 1,745.20         |
| Debt Electronically    | 5           | 63.37            |
| Water Meter Fund       | 5953-5954   | <u>13,425.00</u> |
| Grand Total            |             | \$333,563.43     |

**COMMITTEE OF  
THE WHOLE**

Mayor Lynn Ragsdale set the next Council Meeting for Monday, September 26, 2022 at 5:30 p.m. in the Council Chambers.

**ADJOURN**

Mayor Lynn Ragsdale adjourn the council meeting at 6:10 p.m.

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Lynn Ragsdale, Mayor and Presiding Officer

Attest:

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Kimberley E. DeMoss, City Clerk

# Webb City Police Department

## Departmental Statistics

| 2021          | Calls for Service | Reports      | Traffic Crashes | UCS          | Arrest       | Dispatch Contacts | Detective Investigations |
|---------------|-------------------|--------------|-----------------|--------------|--------------|-------------------|--------------------------|
| January       | 725               | 163          | 18              | 157          | 109          | 1033              | 5                        |
| February      | 670               | 153          | 24              | 117          | 106          | 952               | 4                        |
| March         | 1115              | 212          | 18              | 269          | 187          | 1365              | 6                        |
| April         | 1291              | 225          | 29              | 255          | 183          | 1333              | 5                        |
| May           | 1128              | 222          | 29              | 250          | 151          | 1436              | 6                        |
| June          | 1103              | 232          | 37              | 129          | 157          | 1300              | 3                        |
| July          | 1186              | 208          | 24              | 248          | 152          | 1373              | 4                        |
| <b>August</b> | <b>1040</b>       | <b>212</b>   | <b>31</b>       | <b>225</b>   | <b>128</b>   | <b>1326</b>       | <b>6</b>                 |
| September     | 962               | 200          | 24              | 184          | 110          | 1228              | 2                        |
| October       | 1096              | 201          | 24              | 220          | 101          | 1346              | 4                        |
| November      | 852               | 207          | 34              | 111          | 96           | 1064              | 3                        |
| December      | 879               | 180          | 29              | 136          | 95           | 1104              | 3                        |
| <b>Totals</b> | <b>12,047</b>     | <b>2,415</b> | <b>321</b>      | <b>2,301</b> | <b>1,575</b> | <b>14,860</b>     | <b>51</b>                |

| 2022          | Calls for Service | Reports      | Traffic Crashes | UCS          | Arrest       | Dispatch Contacts | Detective Investigations |
|---------------|-------------------|--------------|-----------------|--------------|--------------|-------------------|--------------------------|
| January       | 964               | 184          | 21              | 192          | 92           | 1092              | 2                        |
| February      | 776               | 155          | 19              | 150          | 103          | 892               | 1                        |
| March         | 985               | 214          | 29              | 172          | 120          | 1123              | 7                        |
| April         | 987               | 239          | 36              | 175          | 169          | 1106              | 20                       |
| May           | 1,093             | 191          | 25              | 151          | 115          | 1241              | 8                        |
| June          | 1,038             | 180          | 16              | 76           | 91           | 1156              | 14                       |
| July          | 1,024             | 191          | 15              | 173          | 141          | 1155              | 11                       |
| <b>August</b> | <b>1,103</b>      | <b>226</b>   | <b>31</b>       | <b>195</b>   | <b>180</b>   | <b>1461</b>       | <b>7</b>                 |
| September     | -                 |              |                 |              |              |                   |                          |
| October       | -                 |              |                 |              |              |                   |                          |
| November      | -                 |              |                 |              |              |                   |                          |
| December      | -                 |              |                 |              |              |                   |                          |
| <b>Totals</b> | <b>7,970</b>      | <b>1,580</b> | <b>192</b>      | <b>1,284</b> | <b>1,011</b> | <b>9,226</b>      | <b>70</b>                |

change from 2021      **-288**      **-47**      **-18**      **-366**      **-162**      **-892**      **31**

| Average per Month | Calls for Service | Reports | Traffic Crashes | UCS   | Arrest | Dispatch Contacts | Detective Investigations |
|-------------------|-------------------|---------|-----------------|-------|--------|-------------------|--------------------------|
| <b>2021</b>       | 1,032.3           | 203.4   | 26.3            | 206.3 | 146.6  | 1,264.8           | 4.9                      |
| <b>2022</b>       | 996.3             | 197.5   | 24.0            | 160.5 | 126.4  | 1,153.3           | 8.8                      |

change from same time period in 2021      **-3.5%**      **-2.9%**      **-8.6%**      **-22.2%**      **-13.8%**      **-8.8%**      **79.5%**

(increase/decrease)



# Webb City Police Department

## Uniform Crime Statistics

as reported to the Missouri State Highway Patrol  
Federal Bureau of Investigation

| 2021          | Homicide | Rape     | Robbery  | Assault    | Burglary  | Larceny    | Veh. Theft | Total      |
|---------------|----------|----------|----------|------------|-----------|------------|------------|------------|
| January       |          |          |          | 3          | 4         | 12         | 2          | 21         |
| February      |          |          |          | 14         | 3         | 17         |            | 34         |
| March         |          |          |          | 7          | 2         | 11         | 1          | 21         |
| April         |          |          |          | 5          | 2         | 12         |            | 19         |
| May           |          |          |          | 15         | 7         | 22         | 2          | 46         |
| June          |          |          |          | 11         | 3         | 17         | 4          | 35         |
| July          |          |          |          | 10         | 8         | 37         | 2          | 57         |
| <b>August</b> |          | <b>1</b> |          | <b>16</b>  | <b>7</b>  | <b>21</b>  | <b>1</b>   | <b>46</b>  |
| September     |          |          |          | 15         | 1         | 23         | 1          | 40         |
| October       |          |          |          | 16         |           | 26         | 1          | 43         |
| November      |          |          |          | 7          |           | 27         |            | 34         |
| December      |          |          |          | 8          | 1         | 32         | 1          | 42         |
| <b>Total</b>  | <b>0</b> | <b>1</b> | <b>0</b> | <b>127</b> | <b>38</b> | <b>257</b> | <b>15</b>  | <b>438</b> |

| 2022          | Homicide | Rape     | Robbery  | Assault   | Burglary  | Larceny    | Veh. Theft | Total      |
|---------------|----------|----------|----------|-----------|-----------|------------|------------|------------|
| January       |          |          |          | 4         | 1         | 21         | 3          | 29         |
| February      |          | 1        |          | 2         |           | 8          |            | 11         |
| March         |          |          |          | 7         | 1         | 13         | 1          | 22         |
| April         |          |          |          | 15        | 3         | 17         | 2          | 37         |
| May           |          |          |          | 14        | 2         | 14         | 1          | 31         |
| June          |          |          | 1        | 16        |           | 19         |            | 36         |
| July          |          | 1        | 1        | 15        | 3         | 21         |            | 41         |
| <b>August</b> |          |          |          | <b>11</b> | <b>5</b>  | <b>23</b>  | <b>2</b>   | <b>41</b>  |
| September     |          |          |          |           |           |            |            | 0          |
| October       |          |          |          |           |           |            |            | 0          |
| November      |          |          |          |           |           |            |            | 0          |
| December      |          |          |          |           |           |            |            | 0          |
| <b>Total</b>  | <b>0</b> | <b>2</b> | <b>2</b> | <b>84</b> | <b>15</b> | <b>136</b> | <b>9</b>   | <b>248</b> |

change from 2021      **0**      **1**      **2**      **3**      **-21**      **-13**      **-3**      **-31**

| Monthly Average | Homicide    | Rape          | Robbery       | Assault     | Burglary      | Larceny      | Veh. Theft    | Total         |
|-----------------|-------------|---------------|---------------|-------------|---------------|--------------|---------------|---------------|
| 2021            | 0.00        | 0.13          | 0.00          | 10.13       | 4.50          | 18.63        | 1.50          | 34.88         |
| 2022            | 0.00        | 0.25          | 0.25          | 10.50       | 1.88          | 17.00        | 1.13          | 31.00         |
| percent +/-     | <b>0.0%</b> | <b>100.0%</b> | <b>100.0%</b> | <b>3.7%</b> | <b>-58.3%</b> | <b>-8.7%</b> | <b>-25.0%</b> | <b>-11.1%</b> |

# Webb City Animal Control Monthly Humane Society Report

| <u>DATE</u> | <u>BOOK #</u> | <u>ANIMAL #</u> | <u>SPECIES</u> | <u>BREED</u>          | <u>DESCRIPTION</u> | <u>LOCATION FOUND</u> |
|-------------|---------------|-----------------|----------------|-----------------------|--------------------|-----------------------|
| 8/5/2022    | 121464        | 143483          | Dog            | GSD                   | Red/Blk            | Main/Tracy            |
| 8/5/2022    | 121463        | 143482          | Cat            | DSH                   | Brn/Blk            | 312 E 32nd            |
| 8/7/2022    | 121465        | 143528          | Cat            | DSH                   | White/Blk          | 202 E 3rd             |
| 8/8/2022    | 121466        | 143531          | Dog            | Lab                   | Blk                | 803 E Fountain        |
| 8/10/2022   | 121467        | 143687          | Dog            | French Bulldog        | Blue/Tan           |                       |
| 8/11/2022   | 121468        | 143688          | Dog            | Pit                   | Blue/Wht           |                       |
| 8/13/2022   | 121470        | 130247          | Dog            | Pit                   | Tan/Wht            |                       |
| 8/15/2022   | 121473        | 39730           | Dog            | Poodle                | Blk                | 1st & East            |
| 8/15/2022   | 121472        | 143733          | Cat            | DSH                   | Blk                | 516 S Ball St         |
| 8/16/2022   | 121474        | 143818          | Dog            | Lab                   | Golden             | 600 W 9th             |
| 8/16/2022   | 121475        | 143819          | Dog            | Pit                   | Fawn/Wht           | 1628 S Jefferson      |
| 8/16/2022   | 121476        | 143809          | Dog            | Lab                   | Brown              | 223 W 2nd St          |
| 8/18/2022   | 121477        | 138512          | Dog            | Shepherd              | Tri Color          | 510 S Oronogo         |
| 8/20/2022   | 121478        | 143994          | Dog            | Australian Cattle Dog | Wht/Red            | 1212 s Madison        |
| 8/21/2022   | 121479        | 143995          | Dog            | Collie                | Tri Color          |                       |
| 8/21/2022   | 121480        | 86594           | Dog            | Shepherd              | Brn/Wht            | 500 N Pennsylvania    |
| 8/26/2022   | 121482        | 144224          | Cat            | DSH                   | Crème/Wht          | 711 W 12th            |
| 8/26/2022   | 121482        | 144226          | Cat            | DSH                   | Crème/Wht          | 711 W 12th            |
| 8/26/2022   | 121482        | 144225          | Cat            | DSH                   | Crème/Wht          | 711 W 12th            |
| 8/27/2022   | 121484        | 144292          | Dog            | Great Pyrenees        | Tan/Wht            |                       |
| 8/27/2022   | 121485        | 144291          | Dog            | Poodle                | Blk/Gry            |                       |
| 8/31/2022   | 121487        | 144425          | Cat            | DSH                   | Orange/Wht         |                       |
| 8/31/2022   | 121481        | 144154          | Dog            | Lab                   | Tan/Wht            |                       |

**Webb City, Missouri  
Sales Tax Information  
General (1 cent)**

| Fiscal Year 2020 -2021 |                     |                     | Fiscal Year 2021 - 2022<br>(Current Year) |                     | FY 2021 - 2022 as Compared to FY 2020 - 2021 |               |           |        |
|------------------------|---------------------|---------------------|---|---------------------|--|---------------|-----------|--------|
|                        | Monthly Receipts    | YTD Receipts        | Monthly Receipts                          | YTD Receipts        | Receipts (+/-)                               | Running Total | Monthly % | YTD    |
| November               | 158,555.80          | 158,555.80          | 167,924.53                                | 167,924.53          | 9,368.73                                     | 9,368.73      | 5.91%     | 5.91%  |
| December               | 173,414.51          | 331,970.31          | 193,298.20                                | 361,222.73          | 19,883.69                                    | 29,252.42     | 11.47%    | 8.81%  |
| January                | 191,383.06          | 523,353.37          | 196,449.02                                | 557,671.75          | 5,065.96                                     | 34,318.38     | 2.65%     | 6.56%  |
| February               | 177,564.25          | 700,917.62          | 198,301.78                                | 755,973.53          | 20,737.53                                    | 55,055.91     | 11.68%    | 7.85%  |
| March                  | 190,039.72          | 890,957.34          | 192,888.13                                | 948,861.66          | 2,848.41                                     | 57,904.32     | 1.50%     | 6.50%  |
| April                  | 177,528.19          | 1,068,485.53        | 241,329.61                                | 1,190,191.27        | 63,801.42                                    | 121,705.74    | 35.94%    | 11.39% |
| May                    | 194,437.57          | 1,262,923.10        | 187,645.18                                | 1,377,836.45        | -6,792.39                                    | 114,913.35    | -3.49%    | 9.10%  |
| June                   | 181,140.47          | 1,444,063.57        | 191,907.17                                | 1,569,743.62        | 10,766.70                                    | 125,680.05    | 5.94%     | 8.70%  |
| July                   | 223,703.55          | 1,667,767.12        | 202,375.71                                | 1,772,119.33        | -21,327.84                                   | 104,352.21    | -9.53%    | 6.26%  |
| August                 | 163,537.61          | 1,831,304.73        | 264,780.87                                | 2,036,900.20        | 101,243.26                                   | 205,595.47    | 61.91%    | 11.23% |
| September              | 213,026.41          | 2,044,331.14        | 222,834.47                                | 2,259,734.67        | 9,808.06                                     | 215,403.53    | 4.60%     | 10.54% |
| October                | 166,493.87          | 2,210,825.01        |   |                     |  |               |           |        |
| <b>Totals</b>          | <b>2,210,825.01</b> | <b>2,210,825.01</b> |   |                     |  |               |           |        |
|                        |                     |                     | <b>2,259,734.67</b>                       | <b>2,259,734.67</b> |  |               |           |        |

**BUDGET                      2,210,824**

**Webb City, Missouri  
Use Tax Information  
0.250 cent**

| Fiscal Year 2020 - 2021 |                   |                   | Fiscal Year 2021 - 2022<br>(Current Year) |                   | FY 2021 - 2022 as Compared to FY 2020 - 2021 |               |           |        |
|-------------------------|-------------------|-------------------|---|-------------------|--|---------------|-----------|--------|
|                         | Monthly Receipts  | YTD Receipts      | Monthly Receipts                          | YTD Receipts      | Receipts (+/-)                               | Running Total | Monthly % | YTD    |
| November                | 38,961.43         | 38,961.43         | 40,471.44                                 | 40,471.44         | 1,510.01                                     | 1,510.01      | 3.88%     | 3.88%  |
| December                | 37,256.16         | 76,217.59         | 44,464.31                                 | 84,935.75         | 7,208.15                                     | 8,718.16      | 19.35%    | 10.26% |
| January                 | 28,635.43         | 104,853.02        | 48,555.32                                 | 133,491.07        | 19,919.89                                    | 28,638.05     | 69.56%    | 27.31% |
| February                | 53,398.33         | 158,251.35        | 67,510.78                                 | 201,001.85        | 14,112.45                                    | 42,750.50     | 26.43%    | 21.27% |
| March                   | 35,786.48         | 194,037.83        | 60,067.91                                 | 261,069.76        | 24,281.43                                    | 67,031.93     | 67.85%    | 34.55% |
| April                   | 41,044.30         | 235,082.13        | 46,403.78                                 | 307,473.54        | 5,359.48                                     | 72,391.41     | 13.06%    | 30.79% |
| May                     | 33,251.40         | 268,333.53        | 45,833.91                                 | 353,307.45        | 12,582.51                                    | 84,973.92     | 37.84%    | 31.67% |
| June                    | 34,218.08         | 302,551.61        | 46,932.93                                 | 400,240.38        | 12,714.85                                    | 97,688.77     | 37.16%    | 32.29% |
| July                    | 30,896.15         | 333,447.76        | 41,596.36                                 | 441,836.74        | 10,700.21                                    | 108,388.98    | 34.63%    | 32.51% |
| August                  | 69,419.45         | 402,867.21        | 87,709.75                                 | 529,546.49        | 18,290.30                                    | 126,679.28    | 26.35%    | 31.44% |
| September               | 47,953.81         | 450,821.02        | 46,291.20                                 | 575,837.69        | -1,662.61                                    | 125,016.67    | -3.47%    | 27.73% |
| October                 | 54,200.98         | 505,022.00        |   |                   |  |               |           |        |
| <b>Totals</b>           | <b>505,022.00</b> | <b>505,022.00</b> |   |                   |  |               |           |        |
|                         |                   |                   | <b>575,837.69</b>                         | <b>575,837.69</b> |  |               |           |        |

**BUDGET**

**505,021**

**Webb City, Missouri  
Sales Tax Information  
Transportation (1/2 cent)**

| Fiscal Year 2020 - 2021 |                     |                     | Fiscal Year 2021 - 2022<br>(Current Year) |                     | FY 2021 - 2022 as Compared to FY 2020 - 2021 |               |           |        |
|-------------------------|---------------------|---------------------|---|---------------------|--|---------------|-----------|--------|
|                         | Monthly Receipts    | YTD Receipts        | Monthly Receipts                          | YTD Receipts        | Receipts (+/-)                               | Running Total | Monthly % | YTD    |
| November                | 77,366.25           | 77,366.25           | 83,959.41                                 | 83,959.41           | 6,593.16                                     | 6,593.16      | 8.52%     | 8.52%  |
| December                | 85,661.16           | 163,027.41          | 90,170.83                                 | 174,130.24          | 4,509.67                                     | 11,102.83     | 5.26%     | 6.81%  |
| January                 | 85,440.36           | 248,467.77          | 92,814.73                                 | 266,944.97          | 7,374.37                                     | 18,477.20     | 8.63%     | 7.44%  |
| February                | 85,115.99           | 333,583.76          | 96,882.10                                 | 363,827.07          | 11,766.11                                    | 30,243.31     | 13.82%    | 9.07%  |
| March                   | 89,867.17           | 423,450.93          | 89,026.59                                 | 452,853.66          | -840.58                                      | 29,402.73     | -0.94%    | 6.94%  |
| April                   | 77,605.13           | 501,056.06          | 107,057.32                                | 559,910.98          | 29,452.19                                    | 58,854.92     | 37.95%    | 11.75% |
| May                     | 96,762.87           | 597,818.93          | 92,308.27                                 | 652,219.25          | -4,454.60                                    | 54,400.32     | -4.60%    | 9.10%  |
| June                    | 89,966.71           | 687,785.64          | 91,957.91                                 | 744,177.16          | 1,991.20                                     | 56,391.52     | 2.21%     | 8.20%  |
| July                    | 101,906.70          | 789,692.34          | 94,276.23                                 | 838,453.39          | -7,630.47                                    | 48,761.05     | -7.49%    | 6.17%  |
| August                  | 80,749.60           | 870,441.94          | 122,337.03                                | 960,790.42          | 41,587.43                                    | 90,348.48     | 51.50%    | 10.38% |
| September               | 99,864.36           | 970,306.30          | 105,814.10                                | 1,066,604.52        | 5,949.74                                     | 96,298.22     | 5.96%     | 9.92%  |
| October                 | 79,852.92           | 1,050,159.22        |   |                     |  |               |           |        |
| <b>Totals</b>           | <b>1,050,159.22</b> | <b>1,050,159.22</b> |   |                     |  |               |           |        |
|                         |                     |                     | <b>1,066,604.52</b>                       | <b>1,066,604.52</b> |  |               |           |        |

**BUDGET                      1,050,158**

**Webb City, Missouri  
Sales Tax Information  
Storm/Park (1/2 cent)**

| Fiscal Year 2020 - 2021 |                     |                     | Fiscal Year 2021 - 2022<br>(Current Year) |                     | FY 2021 - 2022 as Compared to FY 2020 - 2021 |               |           |        |
|-------------------------|---------------------|---------------------|---|---------------------|--|---------------|-----------|--------|
|                         | Monthly Receipts    | YTD Receipts        | Monthly Receipts                          | YTD Receipts        | Receipts (+/-)                               | Running Total | Monthly % | YTD    |
| November                | 77,366.27           | 77,366.27           | 83,959.39                                 | 83,959.39           | 6,593.12                                     | 6,593.12      | 8.52%     | 8.52%  |
| December                | 85,661.19           | 163,027.46          | 90,170.84                                 | 174,130.23          | 4,509.65                                     | 11,102.77     | 5.26%     | 6.81%  |
| January                 | 85,440.37           | 248,467.83          | 92,814.73                                 | 266,944.96          | 7,374.36                                     | 18,477.13     | 8.63%     | 7.44%  |
| February                | 85,115.87           | 333,583.70          | 96,882.04                                 | 363,827.00          | 11,766.17                                    | 30,243.30     | 13.82%    | 9.07%  |
| March                   | 89,867.19           | 423,450.89          | 89,026.57                                 | 452,853.57          | -840.62                                      | 29,402.68     | -0.94%    | 6.94%  |
| April                   | 77,605.09           | 501,055.98          | 107,057.35                                | 559,910.92          | 29,452.26                                    | 58,854.94     | 37.95%    | 11.75% |
| May                     | 96,762.88           | 597,818.86          | 92,308.24                                 | 652,219.16          | -4,454.64                                    | 54,400.30     | -4.60%    | 9.10%  |
| June                    | 89,966.70           | 687,785.56          | 91,957.91                                 | 744,177.07          | 1,991.21                                     | 56,391.51     | 2.21%     | 8.20%  |
| July                    | 101,906.72          | 789,692.28          | 94,276.18                                 | 838,453.25          | -7,630.54                                    | 48,760.97     | -7.49%    | 6.17%  |
| August                  | 80,749.65           | 870,441.93          | 122,337.02                                | 960,790.27          | 41,587.37                                    | 90,348.34     | 51.50%    | 10.38% |
| September               | 99,864.33           | 970,306.26          | 105,814.07                                | 1,066,604.34        | 5,949.74                                     | 96,298.08     | 5.96%     | 9.92%  |
| October                 | 79,852.92           | 1,050,159.18        |   |                     |  |               |           |        |
| <b>Totals</b>           | <b>1,050,159.18</b> | <b>1,050,159.18</b> |   |                     |  |               |           |        |
|                         |                     |                     | <b>1,066,604.34</b>                       | <b>1,066,604.34</b> |  |               |           |        |

**BUDGET**

**1,050,158**

**Webb City, Missouri  
Sales Tax Information  
Capital Improvement (1/8 cent)**

| Fiscal Year 2020 - 2021 |                   |                   | Fiscal Year 2021 - 2022<br>(Current Year) |                   | FY 2021 - 2022 as Compared to FY 2020 - 2021 |               |           |        |
|-------------------------|-------------------|-------------------|---|-------------------|--|---------------|-----------|--------|
|                         | Monthly Receipts  | YTD Receipts      | Monthly Receipts                          | YTD Receipts      | Receipts (+/-)                               | Running Total | Monthly % | YTD    |
| November                | 19,341.54         | 19,341.54         | 20,989.91                                 | 20,989.91         | 1,648.37                                     | 1,648.37      | 8.52%     | 8.52%  |
| December                | 21,415.29         | 40,756.83         | 22,542.72                                 | 43,532.63         | 1,127.43                                     | 2,775.80      | 5.26%     | 6.81%  |
| January                 | 21,360.01         | 62,116.84         | 23,203.71                                 | 66,736.34         | 1,843.70                                     | 4,619.50      | 8.63%     | 7.44%  |
| February                | 21,278.92         | 83,395.76         | 24,220.37                                 | 90,956.71         | 2,941.45                                     | 7,560.95      | 13.82%    | 9.07%  |
| March                   | 22,466.75         | 105,862.51        | 22,256.77                                 | 113,213.48        | -209.98                                      | 7,350.97      | -0.93%    | 6.94%  |
| April                   | 19,401.29         | 125,263.80        | 26,764.36                                 | 139,977.84        | 7,363.07                                     | 14,714.04     | 37.95%    | 11.75% |
| May                     | 24,190.72         | 149,454.52        | 23,077.10                                 | 163,054.94        | -1,113.62                                    | 13,600.42     | -4.60%    | 9.10%  |
| June                    | 22,491.88         | 171,946.40        | 22,989.48                                 | 186,044.42        | 497.60                                       | 14,098.02     | 2.21%     | 8.20%  |
| July                    | 25,476.58         | 197,422.98        | 23,569.02                                 | 209,613.44        | -1,907.56                                    | 12,190.46     | -7.49%    | 6.17%  |
| August                  | 20,187.25         | 217,610.23        | 30,584.48                                 | 240,197.92        | 10,397.23                                    | 22,587.69     | 51.50%    | 10.38% |
| September               | 24,966.29         | 242,576.52        | 26,453.47                                 | 266,651.39        | 1,487.18                                     | 24,074.87     | 5.96%     | 9.92%  |
| October                 | 19,963.16         | 262,539.68        |   |                   |  |               |           |        |
| <b>Totals</b>           | <b>262,539.68</b> | <b>262,539.68</b> |   |                   |  |               |           |        |
|                         |                   |                   | <b>266,651.39</b>                         | <b>266,651.39</b> |  |               |           |        |

**BUDGET**

**262,576**

**Webb City, Missouri  
Sales Tax Information  
Capital Improvements (3/8 cent)**

| Fiscal Year 2020 - 2021 |                   |                   | Fiscal Year 2021 - 2022<br>(Current Year) |                   | FY 2021 - 2022 as Compared to FY 2020 - 2021 |               |           |        |
|-------------------------|-------------------|-------------------|---|-------------------|--|---------------|-----------|--------|
|                         | Monthly Receipts  | YTD Receipts      | Monthly Receipts                          | YTD Receipts      | Receipts (+/-)                               | Running Total | Monthly % | YTD    |
| November                | 58,024.53         | 58,024.53         | 62,969.45                                 | 62,969.45         | 4,944.92                                     | 4,944.92      | 8.52%     | 8.52%  |
| December                | 64,245.92         | 122,270.45        | 67,628.10                                 | 130,597.55        | 3,382.18                                     | 8,327.10      | 5.26%     | 6.81%  |
| January                 | 64,080.02         | 186,350.47        | 69,610.97                                 | 200,208.52        | 5,530.95                                     | 13,858.05     | 8.63%     | 7.44%  |
| February                | 63,837.09         | 250,187.56        | 72,656.95                                 | 272,865.47        | 8,819.86                                     | 22,677.91     | 13.82%    | 9.06%  |
| March                   | 67,400.27         | 317,587.83        | 66,769.93                                 | 339,635.40        | -630.34                                      | 22,047.57     | -0.94%    | 6.94%  |
| April                   | 58,203.89         | 375,791.72        | 80,293.07                                 | 419,928.47        | 22,089.18                                    | 44,136.75     | 37.95%    | 11.75% |
| May                     | 72,572.19         | 448,363.91        | 69,230.93                                 | 489,159.40        | -3,341.26                                    | 40,795.49     | -4.60%    | 9.10%  |
| June                    | 67,475.09         | 515,839.00        | 68,968.43                                 | 558,127.83        | 1,493.34                                     | 42,288.83     | 2.21%     | 8.20%  |
| July                    | 76,430.06         | 592,269.06        | 70,707.19                                 | 628,835.02        | -5,722.87                                    | 36,565.96     | -7.49%    | 6.17%  |
| August                  | 60,562.12         | 652,831.18        | 91,752.84                                 | 720,587.86        | 31,190.72                                    | 67,756.68     | 51.50%    | 10.38% |
| September               | 74,898.54         | 727,729.72        | 79,360.65                                 | 799,948.51        | 4,462.11                                     | 72,218.79     | 5.96%     | 9.92%  |
| October                 | 59,889.55         | 787,619.27        |   |                   |  |               |           |        |
| <b>Totals</b>           | <b>787,619.27</b> | <b>787,619.27</b> |   |                   |  |               |           |        |
|                         |                   |                   | <b>799,948.51</b>                         | <b>799,948.51</b> |  |               |           |        |

**BUDGET**

**784,802**



CITY OF WEBB CITY

Treasury Report  
For August 2022

Compiled by: Lisa Gipson

| Cash Balance<br>Monthly Activities | General<br>Fund | Bond<br>Fund | Police<br>Evidence | Public<br>Works<br>Fund | Library<br>Fund | Parks<br>Fund | Storm/Park<br>Fund |
|------------------------------------|-----------------|--------------|--------------------|-------------------------|-----------------|---------------|--------------------|
| Beginning Balance                  | 1,650,766.14    | 18,278.59    | 39,175.63          | 699,616.80              | 21,822.52       | 149,768.80    | 186,467.41         |
| Receipts                           | 852,127.63      | 1,444.13     | 29.95              | 164,913.33              | 5,892.16        | 15,094.43     | 122,403.45         |
| Disbursements                      | 367,326.92      | 1,122.50     | 0.00               | 131,821.54              | 5,892.16        | 59,633.44     | 0.00               |
| Ending Balance                     | 2,135,566.85    | 18,600.22    | 39,205.58          | 732,708.59              | 21,822.52       | 105,229.79    | 308,870.86         |

|                   | Health<br>Fund | Claims<br>Fund | Habitat<br>Fund | Debt<br>Service | Capital<br>Improvement<br>Fund | HUD<br>Fund | ARPA<br>Funds |
|-------------------|----------------|----------------|-----------------|-----------------|--------------------------------|-------------|---------------|
| Beginning Balance | 3,274.34       | 46,779.61      | 25,165.72       | 25,593.77       | 1,161,981.45                   | 14,820.95   | 1,236,521.84  |
| Receipts          | 51,511.92      | 36,466.66      | 5,532.59        | 170,027.62      | 122,403.76                     | 0.00        | 1,236,123.94  |
| Disbursements     | 36,300.60      | 36,300.60      | 29,001.08       | 158,203.37      | 158,140.00                     | 0.00        | 8,723.00      |
| Ending Balance    | 18,485.66      | 46,945.67      | 1,697.23        | 37,418.02       | 1,126,245.21                   | 14,820.95   | 2,463,922.78  |

|                   | Total<br>Governmental<br>Funds | O&M<br>Sewer<br>Fund | Solid<br>Waste<br>Fund | Water<br>Fund | Meter<br>Fund | Total<br>Enterprise<br>Funds | Total<br>All<br>Funds |
|-------------------|--------------------------------|----------------------|------------------------|---------------|---------------|------------------------------|-----------------------|
| Beginning Balance | 5,280,033.57                   | 2,263,001.30         | 160,268.28             | 1,702,844.64  | 429,360.27    | 4,555,474.49                 | 9,835,508.06          |
| Receipts          | 2,783,971.57                   | 174,593.16           | 49,181.72              | 230,814.23    | 8,575.37      | 463,164.48                   | 3,247,136.05          |
| Disbursements     | 992,465.21                     | 97,279.97            | 47,184.68              | 177,709.25    | 6,545.00      | 328,718.90                   | 1,321,184.11          |
| Ending Balance    | 7,071,539.93                   | 2,340,314.49         | 162,265.32             | 1,755,949.62  | 431,390.64    | 4,689,920.07                 | 11,761,460.00         |

# Council Report

City of Webb City

Transportation grant  
Funding Applications  
FY 22/23

09/26/22

## SUBJECT:

Governor's Cost Share Funding Opportunity for a proposed project in Webb City that would widen East Road from MO Route 171 (MacArthur Blvd) to Historic US Rte. 66 (Daugherty Rd) and replace the span wire signal at Daugherty with a new roundabout. Estimated total cost is \$3.25 Million

MODOT Transportation funding for Sidewalk along East Street from Mo 171 to connect to the existing sidewalk at Daugherty. This grant would provide funding up to 80% of the estimated \$350,000 in construction and engineering costs.

MODOT Transportation grant opportunity for \$12,000 in funding for a traffic engineering assessment project that would be used in a two-year plan to conduct road condition assessment over most of the 71 miles of Webb City paved roadways. Total cost of this project is estimated at \$70,000 but would be divided over a two-year time frame. We would apply the 2<sup>nd</sup> year for an additional \$12,000 in grant funding.

## RECOMMENDATION:

City staff recommends motion to approve submitting applications for the above listed grant opportunities. If grants are awarded, they will be brought back to council for approval of acceptance and more precise cost estimates.

## FISCAL IMPACT:

None at this time and should know more once awards are made in early to late October.

### Prepared By:

\_\_\_\_\_  
Carl Francis, City Administrator

### Fiscal Impact By:

\_\_\_\_\_  
Tracy Craig, Finance Director

# Council Report

City of Webb City

Purchase training  
equipment for  
Police Department  
September 26, 2022

## **SUBJECT:**

Allow the police department to purchase training equipment for active shooter training, building clearing, traffic stop, etc training.

## **BACKGROUND:**

Prior to 2007 the police department purchased Air Soft pistols and have used them during training exercises. Several of the pistols are no longer serviceable and we are unable to get them repaired.

The use of these training pistols and rifles allow for immediate and effective results when training to respond to an active shooter, clear buildings, or practice traffic stops.

## **RECOMMENDATION:**

We sought price quotes from four different vendors selling similar training pistols and rifles. Each vendor was asked to quote ten pistols, ten rifles, 21 suspect pistols, along with the ammunition, CO<sub>2</sub> cylinders, etc.

The results are listed below and detailed on the attached spreadsheet:

| <u>Vendor</u>             | <u>Total Cost</u> |
|---------------------------|-------------------|
| Umarex                    | \$ 7,048.15       |
| Evike.com                 | \$11,993.60       |
| Rockstar Tactical Systems | \$11,385.95       |
| Ansgear                   | \$11,994.70       |

## **FISCAL IMPACT:**

**\$7,048.15** from budgeted funds. The current balance of our Officer Training line item #47450 is \$7,988.05. This balance does not include the reimbursements from the MoDOT or SUGA grants.

### **Prepared & Submitted By:**

Donald E. Melton  
Chief of Police

### **Reviewed By:**

Carl Francis  
City Administrator

### **Reviewed By:**

Kim DeMoss  
City Clerk

### **Reviewed By:**

Tracy Craig  
City Financial Officer

**TRAINING EQUIPMENT REQUEST  
ACTIVE SHOOTER / FORCE ON FORCE**

| ITEM                                   | DESCRIPTION   | # REQUESTED | UMAREX<br>DIRECT UNIT<br>PRICE | UMAREX<br>DIRECT<br>TOTAL | EVIKE.COM<br>UNIT PRICE | EVIKE.COM<br>TOTAL | ROCKSTAR<br>TACTICAL<br>SYSTEMS<br>UNIT PRICE | ROCKSTAR<br>TACTICAL<br>SYSTEMS<br>TOTAL | ANSGEAR<br>UNIT PRICE | ANSGEAR TOTAL |
|--|---|-------------|--------------------------------|---------------------------|-------------------------|--------------------|---|--|-----------------------|---------------|
| PISTOL,<br>TRAINING                    | UMAREX T4E TPM1<br>PISTOL MODEL<br>#2292127 .43 CAL                                 | 10          | \$140.00                       | \$1,400.00                | \$189.95                | \$1,899.50         | \$189.50                                      | \$1,899.50                               | \$196.55              | \$1,965.50    |
| RIFLE, TRAINING                        | UMAREX T4E TM-4<br>RIFLE MODEL<br>#2292105 .43 CAL                                  | 10          | \$325.00                       | \$3,250.00                | \$649.99                | \$6,499.90         | \$599.95                                      | \$5,999.50                               | \$599.95              | \$5,999.50    |
| RIFLE MAGAZINE                         | UMAREX T4E TM-4<br>SPARE MAGAZINE<br>MODEL #2292107                                 | 10          | \$35.00                        | \$350.00                  | \$59.99                 | \$599.90           | \$54.95                                       | \$549.50                                 | \$54.95               | \$549.50      |
| PISTOL<br>MAGAZINE                     | UMAREX T4E TPM1<br>.43 CAL MAGAZINE<br>MODEL #                                      | 10          | \$34.00                        | \$340.00                  | \$44.95                 | \$449.50           | \$44.95                                       | \$449.50                                 | \$49.95               | \$499.50      |
| RUBBER BALL<br>AMMO                    | UMAREX T4E<br>.43CAL RUBBER<br>BALL AMMO<br>REUSABLE 430CT<br>JAR MODEL<br>#2292148 | 3           | \$26.00                        | \$78.00                   | \$39.95                 | \$119.85           | \$39.95                                       | \$119.85                                 | \$39.95               | \$119.85      |
| POWDER BALL<br>AMMO                    | UMAREX T4E<br>.43CAL POWDER<br>BALL AMMO 500CT<br>MODEL #2292148                    | 2           | \$44.00                        | \$88.00                   | \$59.50                 | \$119.00           | \$59.95                                       | \$119.90                                 | \$299.95              | \$599.90      |
| CO2 CYLINDERS                          | 12g CO2<br>CYLINDERS 12 PK<br>MODEL #2252533  | 15          | \$5.65                         | \$84.75                   | \$11.50                 | \$207.00           | 9.95  | 149.25                                   | \$10.80               | \$162.00      |
| TUBE LOAD -<br>SUSPECT<br>TRAINING GUN | T4E P2P HDP .50<br>Cal Pistol -<br>Powder/Rubber                                    | 21          | \$69.40                        | \$1,457.40                | \$99.95                 | \$2,098.95         | \$99.95                                       | \$2,098.95                               | \$99.95               | \$2,098.95    |
|  | <b>TOTAL</b>  |             |                                | \$7,048.15                |                         | \$11,993.60        |   | \$11,385.95                              |                       | \$11,994.70   |
|  |   |             |                                | <b>COST DIFFERENCE</b>    | +/-                     | \$4,945.45         |   | \$4,337.80                               |                       | \$4,946.55    |