

CITY OF WEBB CITY, MISSOURI
CITY COUNCIL MEETING
Tentative AGENDA
Monday, September 25, 2023
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INVOCATION

PLEDGE

OPENING OF MEETING

Roll Call
Mayor’s Statement
Public Comments

BADGE PINNING

Fire Dept.-Ethan Hatfield

INFORMATION

Senior Center -Jennifer Shotwell

INFORMATION ONLY

Draft P&Z Minutes

ADMINISTRATOR’S REPORT

Administrator Report

CONSENT AGENDA

- | | |
|---------------------------------------|-----------------------|
| 1. Council Minutes-September 11, 2023 | 2. PD Report |
| 3. Sale/Use Tax | 4. Treasurer’s Report |

ORDINANCES AND RESOLUTIONS

- | | |
|--|--------------------|
| Council Bill No. 23-025 Rezone A-1 to C-2 1817 & 1825 S. Hall | (1 st) |
| Council Bill No. 23-026 Rezone A-1 to C-2 1919 S. Hall | (1 st) |
| Council Bill No. 23-027 Rezone R-1 to R-2 14 th & Oronogo (East Side) | (1 st) |

MOTIONS

- Water Dist.**-New Well #15 Pump Installation (Motion to approve and vote)
- PD** – Bridge/Roadway Dedication for Line of Duty Death (Motion to approve and vote)
- Finance** – Authorize Mayor to sign agreement with G & A for payroll services (Motion to approve and vote)

COMMITTEE REPORT

- 1. Financial Oversight
 - A. Statement of Accounts, September 25, 2023 Action & Authorization
- 2. Committee of the Whole
 - Next Council Meeting October 09, 2023

CLOSED SESSION

RSMO 610.021 Subsection (1) Legal

ADJOURN



DRAFT

City of Webb City - 1000 Poplar St - Town and Country Mall - Webb City, Missouri 64801
Phone: 417-621-2900 Fax: 417-621-2901

**Planning and Zoning
Meeting Minutes
September 18, 2023**

The Planning and Zoning Commission met Monday, September 18, 2023 at 5:45 pm in council chambers. Members present were: Rick Utter, Mike Moore, Melissa Annis, Clarence Greeno, Kelly Braeckel, and Chris Taylor. Ryan Evitts was absent. Staff member present was: Eddie Kreighbaum (City building inspector).
CARL FRANCIS / TROY SALCHOW
Chairman Rick Utter called the hearing to order and tabled the minutes of the previous P&Z meeting because no copy of the minutes were present.

Item #1

Rezoning Request by Chad Brooks, 630 E Fountain RD, Webb City, MO 64870, asking to change parcels 1817, 1825, and 1919 S Hall Street from A-1 and R-1 to C-2. After discussion, all P&Z Commission members voted in favor and none were opposed. Rezoning Request approved.

DRAFT

Item #2

Rezoning Request by Matthew Hodgson, 108 Couch Way, Webb City, MO 64801, to change the zoning of 3.81 acres on the east side of 14th & Orange Streets from R-1 to R-2. Following discussion, four P&Z Commission members voted to approve, with Melissa Annis dissenting. Rezoning Request approved.

Item #3

Rezoning Request by Specialty Foods Distributions, Tony Doll CEO, asking for the property at 2105 S Hall Street (approximately 13 acres) to be rezoned from A-1 to I-3. Mr. Doll was present to speak in favor of the request. A number of nearby residents were present to speak against the rezoning. After hearing from all concerned parties present for and against the request, Chairman Utter asked for a vote. Clarence Greeno voted in favor, with the other four members voting against. Rezoning Request denied.

The meeting was adjourned at 6:39 pm.

Planning and Zoning Chairman

Date

Administrator's Report 09/11/23



Council approved funding of the **shades for the amphitheater which are now complete** although late. The contractor on the same funding continued by making improvements to the structure. There is now new stain, paint and roof repairs done that were certainly needed.

“Paint The Town Red” was held last night with an enormous crowd taking over our downtown area. The bonfire was held after and the vendors were full all evening.

Our striping machine has been put to some good use and we hope to see more soon. They have completed the intersections and roadway on East Street and also Fountain road since the latest round of overlay paving was completed. We hope to get to restriping on Hall Street in the near future.

Progress is continuing on the new Well # 15 located at the tower site on Tracy Street. All analysis to date has been good and volumes appear to be in the mid 3-400 gpm range. **Our hope is to have all construction and installation complete and have the new well online by early spring.**

City crews have completed the **demolition of the Westhaven Country Club pool** and will be making some improvements soon to improve the tennis court at least to playable conditions.

Maintenance on the Senior Center facility has been ongoing by members of the Webb City Waste Water and Public Works. Mostly minor repairs had been requested by the Senior Center staff and this week we have replaced some plumbing connections in the building and the condensation drain. Filters in the HVAC were changed and a leaky toilet repaired. Plans are to begin swapping out their old tube lights with more efficient LED fixtures over the next couple weeks.

The Webb City Parks Department is planning a Holiday Lighting Ceremony to be held the evening of November 25th. This will also coincide with the Webb City Employees VIP night at the Polar Bear Express. The Mayor and hopefully all members of the council will be present to light the park up that night. The event should start at 5:30pm. There will be more information as we move closer to the date.

The Recycle Gate is now open from 9am to 4pm on Monday and Tuesdays and then 9am to 6pm Wednesdays thru Sundays.

The **tarp replacements for the Farmers Market** have been ordered. The Market has applied for a grant which could cover new tarps for all three of the pavilions (currently just the two are covered) we should receive word in the next week or so if that was approved. Currently the two replacements are on order and the Farmers Market has agreed to 50% funding.

Budget Meetings with all departments will start next week. We hope to have the draft budget proposal to council at the October 9th meeting.

The second round of paving looks to begin October 16th. There may be some grinding occurring prior to that but we hope to begin overlays on that date.

Previous Meetings

Waste Water personnel are continuing with the rebuild of the Walnut Ridge Lift Station. They are adding another holding tank to help with flow issues and more protection from the (NON) disposable wipes that have plagued that area.

We are still waiting for the mobilization of the contractor to begin the manhole rehab project. We hope to seal up 17 manholes and 3 lift stations which should really make an improvement in our inflow and infiltration numbers. This project was recently approved by council and should begin as soon as the vendor can supply the required materials.

Fall Soccer begins this coming Tuesday, **our public works and parks personnel are putting the finishing touches on the new large gravel parking lot**, adjacent to the soccer complex, that we feel will make a real improvement on the recent parking issues we have experienced in the park. Especially with flag football kicking off also next week.

Drilling is complete on the new well and testing is still underway but as of today it looks like we will be able to install a 125 HP motor and hope to have an available constant 300-350 additional gallons per minute from the new water well. Once the initial pump and well are complete Public Works will begin the installation of the concrete building and required equipment similar to what was completed last year on North Hawthorne with that well. We will see significant cost savings as we utilize our own personnel who now have experience in such installation and construction. We are estimating once the current \$300,000 drilling and testing is completed we will see approximately another \$500,000 in expenses to bring the well online.

Our downtown retail merchants & business owners have asked to host an afternoon trick-or-treat event from 1 – 4 p.m. on Tuesday, October 31. Since that day is always a scheduled half day for area schools, this will give parents & care-givers an early safe place to trick-or-treat with their children.

Striping of the Farmers Market was completed we are awaiting a shipment of more yellow paint and maybe some cooler weather to begin the **striping project on the newly paved sections of East Street and Fountain Road.**

Staff have been working with EPA and Cardinal Valley Habitat Trustees to fund a large concrete pad to be utilized in our bio-solid composting program. Currently we use the gravel area north of the plant to lay out our rows for composting and drying. A concrete pad would reduce wear and tear on our equipment and reduce any water seepage that occurs during the process. **We have received word that this project has been approved for funding and we should be contacted in the near future with further details.** This will be something we have been working on for many years and are excited to see it become even a possibility.

Parks Department has plans **to move the small Caboose located next to the Splash Pad** and bring it into the shop for some extensive repairs. The Caboose has been the victim of some serious vandalism over the last several months and it will be much easier to repair in the shop. We plan once the repairs are completed to relocate the Caboose to the area between the Farmers Market and the Depot in the grassy area where the buggy once was. We hope this will give it some better protection and lighting.

Carl Francis
City Administrator

2023 Dates to remember upcoming;

Saturday, September 9 – Route 66 Cruise Night
Wednesday, September 20th – Paint the Town Red, 6-9 pm

Thursday, October 5 – Downtown After Dark
October 19th – Badges & Burgers
October 26th – WC Chamber of Commerce Banquet
Main Street afternoon trick-or-treat event from 1 – 4 p.m. Tuesday, October 31.

Friday, November 3 & Saturday, November 4 – WC Holiday Merry Market (VIP Passes go on sale Tuesday, October 3)

Saturday, November 4th – Polar Bear Express Tickets go on sale online, 9 a.m.

Saturday, November 25th – “Bright Friday,” Park Lighting Ceremony @ King Jack Park, sundown

November 30, December 1, 2, 5, 7, 8, 9, 14, 15, 16 – Polar Bear Express
Monday, December 11 – Employee/Sponsor Night @ Polar Bear Express

Wednesday, December 6th – Christmas Parade, 6:30 p.m.
All staff & Council Members invited to ride in the Old Urban Street Trolley

CITY OF WEBB CITY, MISSOURI
COUNCIL MEETING MINUTES
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INVOCATION	Councilman Jim Dawson gave the invocation
PLEDGE TO FLAG	The Council remained standing for the Pledge of Allegiance.
COUNCIL MEETING	The City Council of Webb City, Missouri met in regular session Monday, September 11, 2023 at 5:30 p.m. in Council Chambers. Mayor Pro Tem Jerry Fisher presided.
ROLL CALL	The following members answered roll call: Gina Monson, Brad Baker, Debbie Darby, Ray Edwards, Alisa Barroeta, Jerry Fisher, and Jim Dawson. Absent: Mayor Ragsdale and Andy Queen. There being six members present and six members representing a quorum. Mayor Pro Tem Jerry Fisher declared this session of council officially opened. Also present were: City Administrator Carl Francis, City Attorney Troy Salchow, City Clerk Kimberley DeMoss, Finance Director Tracy Craig, Police Chief Don Melton, Fire Chief Andy Roughton, Waste Water Director William Runkle, Street & Water Director Rick Roth, Absent: Economic Development Coordinator Erin Turner and Parks Director Bryan Waggoner.
MAYOR STATEMENT	None
VISITORS	None
PRESENTATION	<p>Mr. Ryan Deutsch with DW Real Estate of Dodge City Kansas asked the council members to support his application for tax credits from the Missouri Housing Development Commission to renovate and improve the 60 Unit complex which is located at 324 N. Tom also known as the Cardinal Towers. Councilmembers shared their concerns regarding present condition and management. Mr. Deutsch intentions is to take over the property December 2023. The renovations would start right away and continue in stages. A completion date of 2025 was predicted.</p> <p>Mayor Pro Tem Jerry Fisher asked for the Resolution No. 23-1002 be move up on the agenda to be read.</p>
RESOLUTION NO. 23-1002	<p>A Resolution of support for Cardinal Towers Preservation, LLC, plan to renovate and improve the Cardinal Towers 60 unit housing complex within the City of Webb City, Missouri.</p> <p>Councilwoman Monson presented Resolution No. 23-1002. Councilwoman Monson moved to approve Resolution No. 23-1002. Councilman Dawson seconded. The motion carried with six yes votes.</p>

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ADMINISTRATOR Administrators Report for September 11, 2023 was available for the Council to review. City Administrator Carl Francis also stated that the Sleep Inn Hotel has been rated second out of 460 Sleep Inn's according to the overall ratings.

CONSENT AGENDA Mayor Pro Tem Jerry Fisher entertained a motion to accept the Consent Agenda items for September 11, 2023. Councilwoman Barroeta made the motion. Councilwoman Darby seconded. The motion carried with six yes votes.

1. Council Minutes-August 28, 2023

MOTIONS **PD-Accept \$63,896.00 in grant funding from MoDot Highway Safety and purchase equipment**
Councilwoman Barroeta made a motion to authorize the Police Department to accept the Grant from MoDot Highway Safety in the amount of \$63,896.00 and purchase equipment. Councilman Baker seconded. The motion carried with six yes votes.

Fire-Purchase new fire hose, nozzles, and water intakes for apparatus
Councilman Baker made a motion to authorize the Fire Department to purchase hose, nozzles, and intakes for the Apparatus from Firemaster in the amount of \$9,060.00. Councilwoman Darby seconded. The motion carried with six yes votes.

Street-Second round of planned overlay paving
Councilman Dawson made a motion to authorize the Street Department to complete the second round of paving starting mid to late September with Blevins Asphalt in the amount of \$499,177.34 by using ARPA funds for the following streets:

- Elliott Street- North of Aylor Street
- Oronogo Street-between MacArthur Drive and Daugherty Street
- Tom Street -between Aylor and Cook Street and South of Tracy
- Hall Street and Walker Street-between Galena and Cook Street
- Philadelphia and Lexington Drive

Councilwoman Barroeta seconded the motion. The motion carried with six yes votes.

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**FINANCIAL
OVERSIGHT**

Mayor Pro Tem Jerry Fisher entertained a motion to accept the Statement of Accounts dated September 11, 2023. Councilwoman Monson moved to accept the Statement of Accounts. Councilman Baker seconded. The motion carried with six yes votes. (Councilwoman Monson reviewed the Finances by herself as Councilman Queen was absent)

Statement of Accounts is as follows:

City Electronically	996-1006	67,360.94
City Fund	41512-41659	476,924.87
Habitat Electronically	215-216	35.47
Habitat Fund	912-914	85.62
Meter Fund	5966	<u>6,030.00</u>
Grand Total		\$550,436.90

**COMMITTEE OF
THE WHOLE**

Mayor Pro Tem Jerry Fisher set the next Council Meeting for Monday, September 25, 2023 at 5:30 p.m. in the Council Chambers.

ADJOURN

Mayor Pro Tem Jerry Fisher adjourn the council meeting at 6:10 p.m.

Lynn Ragsdale, Mayor and Presiding Officer

Attest:

Kimberley E. DeMoss, City Clerk

Webb City Police Department

Departmental Statistics

2022	Calls for Service	Reports	Traffic Crashes	UCS	Arrest	Dispatch Contacts	Detective Investigations
January	964	184	21	192	92	1092	2
February	776	155	19	150	103	892	1
March	985	214	29	172	120	1123	7
April	987	239	36	175	169	1106	20
May	1,093	191	25	151	115	1241	8
June	1,038	180	16	76	91	1156	13
July	1,024	191	15	173	141	1155	9
August	1,103	226	31	195	180	1461	7
September	1,073	243	40	197	153	1330	9
October	1,071	220	30	173	156	1287	8
November	950	192	24	154	121	1189	6
December	912	179	22	133	136	1072	7
Totals	11,976	2,414	308	1,941	1,577	14,104	97

2023	Calls for Service	Reports	Traffic Crashes	UCS	Arrest	Dispatch Contacts	Detective Investigations
January	877	190	12	155	153	1084	9
February	1,008	235	20	178	133	1284	23
March	1,065	207	27	192	147	1403	6
April	1,072	231	21	175	139	1453	12
May	1,220	217	34	142	110	1662	10
June	1,249	230	26	151	166	1588	9
July	1,144	189	19	170	106	1525	7
August	1,177	252	26	396	187	1754	7
September	-						
October	-						
November	-						
December	-						
Totals	8,812	1,751	185	1,559	1,141	11,753	83

change from 2022 842 171 -7 275 130 2527 16

Average per Month	Calls for Service	Reports	Traffic Crashes	UCS	Arrest	Dispatch Contacts	Detective Investigations
2022	996.3	197.5	24.0	160.5	126.4	1,153.3	8.4
2023	1,101.5	218.9	23.1	194.9	142.6	1,469.1	10.4

change from same time period in 2022 10.6% 10.82% -3.6% 21.4% 12.9% 27.4% 23.9%

(increase/decrease)

Webb City Police Department

Uniform Crime Statistics

as reported to the Missouri State Highway Patrol
Federal Bureau of Investigation

2022	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
January				4	1	21	3	29
February		1		2		8		11
March				7	1	13	1	22
April				15	3	17	2	37
May				14	2	14	1	31
June			1	16		19		36
July		1	1	15	3	21		41
August				11	5	23	2	41
September		1		11	6	33	1	52
October				7	4	27	2	40
November				11	1	25	1	38
December				10	5	47		62
Total	0	3	2	123	31	268	13	440

2023	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
January		1		7	5	32	8	53
February				9	6	38	3	56
March				9		15	2	26
April	1			15	2	16		34
May		1		9	2	14	6	32
June				16	1	25		42
July				8	2	18	2	30
August				20	1	22	3	46
September								0
October								0
November								0
December								0
Total	1	2	0	93	19	180	24	319

change from 2022

1
 0
 -2
 9
 4
 44
 15
 71

Monthly Average	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
2022	0.00	0.25	0.25	10.50	1.88	17.00	1.13	31.00
2023	0.13	0.25	0.00	11.63	2.38	22.50	3.00	39.88
percent +/-	100.0%	0.0%	-100.0%	10.7%	26.7%	32.4%	166.7%	28.6%

Webb City Animal Control Monthly Humane Society Report

<u>DATE</u>	<u>BOOK #</u>	<u>ANIMAL #</u>	<u>SPECIES</u>	<u>BREED</u>	<u>DESCRIPTION</u>	<u>LOCATION FOUND</u>
8/23/2023	122795	157779	Cat	DSH	Orange	1315 W Austin
8/24/2023	123300	157811	Dog	Basset	Brn/Blk	Ellis St Apt
8/26/2023	123302	157912	Dog	French Bulldog	Blk/Wht	9th & Roane
8/27/2023	123303	157929	Dog	Pit	Brn/Wht	620 N Pennsylvania
8/28/2023	123304	157999	Dog	Shepherd	Brn/Tan	704 N Main St
8/29/2023	123305	154710	Dog	Husky	Red/Wht	603 W Aylor
8/29/2023	123306	157987	Cat	DSH	Tabby	409 N Oronogo
8/30/2023	123307	158072	Cat	DSH	Blk/Wht	625 S Prairier Flower
8/30/2023	123307	158073	Cat	DSH	Blk	625 S Prairier Flower

**Webb City, Missouri
Sales Tax Information
General (1 cent)**

Fiscal Year 2021 - 2022			Fiscal Year 2022 - 2023 (Current Year)		FY 2022 - 2023 as Compared to FY 2021 - 2022			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	167,924.53	167,924.53	161,871.19	161,871.19	-6,053.34	-6,053.34	-3.60%	-3.60%
December	193,298.20	361,222.73	207,568.15	369,439.34	14,269.95	8,216.61	7.38%	2.27%
January	196,449.02	557,671.75	196,692.30	566,131.64	243.28	8,459.89	0.12%	1.52%
February	198,301.78	755,973.53	205,388.91	771,520.55	7,087.13	15,547.02	3.57%	2.06%
March	163,082.88	919,056.41	213,837.75	985,358.30	50,754.87	66,301.89	31.12%	7.21%
April	241,329.61	1,160,386.02	191,073.94	1,176,432.24	-50,255.67	16,046.22	-20.82%	1.38%
May	187,645.18	1,348,031.20	181,087.24	1,357,519.48	-6,557.94	9,488.28	-3.49%	0.70%
June	191,907.17	1,539,938.37	199,685.39	1,557,204.87	7,778.22	17,266.50	4.05%	1.12%
July	202,375.71	1,742,314.08	202,835.94	1,760,040.81	460.23	17,726.73	0.23%	1.02%
August	224,353.20	1,966,667.28	213,747.20	1,973,788.01	-10,606.00	7,120.73	-4.73%	0.36%
September	222,834.47	2,189,501.75	207,322.91	2,181,110.92	-15,511.56	-8,390.83	-6.96%	-0.38%
October	245,946.23	2,435,447.98						
Totals	2,435,447.98	2,435,447.98	2,181,110.92	2,181,110.92				

BUDGET **2,400,000**
\$2,181,110.92 = 90.9% of budget

**Webb City, Missouri
Use Tax Information
2.5 Cent**

Fiscal Year 2021 - 2022			Fiscal Year 2022 - 2023 (Current Year)		FY 2022 - 2023 as Compared to FY 2021 - 2022			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	40,471.44	40,471.44	89,932.72	89,932.72	49,461.28	49,461.28	122.21%	122.21%
December	44,464.31	84,935.75	48,200.19	138,132.91	3,735.88	53,197.16	8.40%	62.63%
January	48,555.32	133,491.07	36,252.58	174,385.49	-12,302.74	40,894.42	-25.34%	30.63%
February	67,510.78	201,001.85	82,214.56	256,600.05	14,703.78	55,598.20	21.78%	27.66%
March	60,067.91	261,069.76	31,104.88	287,704.93	-28,963.03	26,635.17	-48.22%	10.20%
April	46,403.78	307,473.54	57,169.08	344,874.01	10,765.30	37,400.47	23.20%	12.16%
May	45,833.91	353,307.45	39,974.87	384,848.88	-5,859.04	31,541.43	-12.78%	8.93%
June	46,932.93	400,240.38	43,720.70	428,569.58	-3,212.23	28,329.20	-6.84%	7.08%
July	41,596.36	441,836.74	100,838.52	529,408.10	59,242.16	87,571.36	142.42%	19.82%
August	87,709.75	529,546.49	137,575.06	666,983.16	49,865.31	137,436.67	56.85%	25.95%
September	46,291.20	575,837.69	55,765.66	722,748.82	9,474.46	146,911.13	20.47%	25.51%
October	37,635.51	613,473.20						
Totals	613,473.20	613,473.20						
			722,748.82	722,748.82				

BUDGET 600,000
\$722,748.82 = 120.5% of budget

**Webb City, Missouri
Sales Tax Information
Transportation (1/2 cent)**

Fiscal Year 2021 - 2022			Fiscal Year 2022 - 2023 (Current Year)		FY 2022 - 2023 as Compared to FY 2021 - 2022			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	83,959.41	83,959.41	78,709.51	78,709.51	-5,249.90	-5,249.90	-6.25%	-6.25%
December	90,170.83	174,130.24	97,509.46	176,218.97	7,338.63	2,088.73	8.14%	1.20%
January	92,814.73	266,944.97	93,642.36	269,861.33	827.63	2,916.36	0.89%	1.09%
February	96,882.10	363,827.07	98,187.67	368,049.00	1,305.57	4,221.93	1.35%	1.16%
March	74,123.96	437,951.03	92,777.78	460,826.78	18,653.82	22,875.75	25.17%	5.22%
April	107,057.32	545,008.35	92,239.26	553,066.04	-14,818.06	8,057.69	-13.84%	1.48%
May	92,308.27	637,316.62	82,167.42	635,233.46	-10,140.85	-2,083.16	-10.99%	-0.33%
June	91,957.91	729,274.53	92,593.84	727,827.30	635.93	-1,447.23	0.69%	-0.20%
July	94,276.23	823,550.76	96,746.74	824,574.04	2,470.51	1,023.28	2.62%	0.12%
August	102,123.21	925,673.97	102,496.27	927,070.31	373.06	1,396.34	0.37%	0.15%
September	105,814.10	1,031,488.07	97,434.40	1,024,504.71	-8,379.70	-6,983.36	-7.92%	-0.68%
October	106,954.35	1,138,442.42						
Totals	1,138,442.42	1,138,442.42						
			1,024,504.71	1,024,504.71				

BUDGET 1,200,000
1,024,504.71 = 85.4% of budget

**Webb City, Missouri
Sales Tax Information
Storm/Park (1/2 cent)**

Fiscal Year 2021 - 2022			Fiscal Year 2022 - 2023 (Current Year)		FY 2022 - 2023 as Compared to FY 2021 - 2022			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	83,959.39	83,959.39	78,709.59	78,709.59	-5,249.80	-5,249.80	-6.25%	-6.25%
December	90,170.84	174,130.23	97,509.49	176,219.08	7,338.65	2,088.85	8.14%	1.20%
January	92,814.73	266,944.96	93,642.39	269,861.47	827.66	2,916.51	0.89%	1.09%
February	96,882.04	363,827.00	98,187.82	368,049.29	1,305.78	4,222.29	1.35%	1.16%
March	74,123.94	437,950.94	92,777.67	460,826.96	18,653.73	22,876.02	25.17%	5.22%
April	107,057.35	545,008.29	92,239.22	553,066.18	-14,818.13	8,057.89	-13.84%	1.48%
May	92,308.24	637,316.53	82,167.54	635,233.72	-10,140.70	-2,082.81	-10.99%	-0.33%
June	91,957.91	729,274.44	92,593.84	727,827.56	635.93	-1,446.88	0.69%	-0.20%
July	94,276.18	823,550.62	96,746.68	824,574.24	2,470.50	1,023.62	2.62%	0.12%
August	102,123.20	925,673.82	102,496.33	927,070.57	373.13	1,396.75	1.37%	0.15%
September	105,814.07	1,031,487.89	97,434.48	1,024,505.05	-8,379.59	-6,982.84	-7.92%	-0.68%
October	106,954.31	1,138,442.20						
Totals	1,138,442.20	1,138,442.20						
			1,024,505.05	1,024,505.05				

BUDGET **1,146,600**
1,024,505.05 = 89.4% of budget

**Webb City, Missouri
Sales Tax Information
Capital Improvement (1/8 cent)**

Fiscal Year 2021 - 2022			Fiscal Year 2022 - 2023 (Current Year)		FY 2022 - 2023 as Compared to FY 2021 - 2022			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	20,989.91	20,989.91	19,677.37	19,677.37	-1,312.54	-1,312.54	-6.25%	-6.25%
December	22,542.72	43,532.63	24,377.18	44,054.55	1,834.46	521.92	8.14%	1.20%
January	23,203.71	66,736.34	23,410.83	67,465.38	207.12	729.04	0.89%	1.09%
February	24,220.37	90,956.71	24,546.73	92,012.11	326.36	1,055.40	1.35%	1.16%
March	18,531.11	109,487.82	23,194.27	115,206.38	4,663.16	5,718.56	25.16%	5.22%
April	26,764.36	136,252.18	23,059.89	138,266.27	-3,704.47	2,014.09	-13.84%	1.48%
May	23,077.10	159,329.28	20,542.00	158,808.27	-2,535.10	-521.01	-10.99%	-0.33%
June	22,989.48	182,318.76	23,148.28	181,956.55	158.80	-362.21	0.69%	-0.20%
July	23,569.02	205,887.78	24,186.48	206,143.03	617.46	255.25	2.62%	0.12%
August	25,531.02	231,418.80	25,623.93	231,766.96	92.91	348.16	0.36%	0.15%
September	26,453.47	257,872.27	24,358.47	256,125.43	-2,095.00	-1,746.84	-7.92%	-0.68%
October	26,738.69	284,610.96						
Totals	284,610.96	284,610.96						
			256,125.43	256,125.43				

BUDGET **286,650**
\$256,125.43 = 89.4% of budget

**Webb City, Missouri
Sales Tax Information
Capital Improvements (3/8 cent)**

Fiscal Year 2021 - 2022			Fiscal Year 2022 - 2023 (Current Year)		FY 2022 - 2023 as Compared to FY 2021 - 2022			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	62,969.45	62,969.45	59,032.20	59,032.20	-3,937.25	-3,937.25	-6.25%	-6.25%
December	67,628.10	130,597.55	73,132.01	132,164.21	5,503.91	1,566.66	8.14%	1.20%
January	69,610.97	200,208.52	70,231.82	202,396.03	620.85	2,187.51	0.89%	1.09%
February	72,656.95	272,865.47	73,640.60	276,036.63	983.65	3,171.16	1.35%	1.16%
March	55,592.96	328,458.43	69,583.33	345,619.96	13,990.37	17,161.53	25.17%	5.22%
April	80,293.07	408,751.50	69,179.44	414,799.40	-11,113.63	6,047.90	-13.84%	1.48%
May	69,230.93	477,982.43	61,625.74	476,425.14	-7,605.19	-1,557.29	-10.99%	-0.33%
June	68,968.43	546,950.86	69,445.15	545,870.29	476.72	-1,080.57	0.69%	-0.20%
July	70,707.19	617,658.05	72,560.01	618,430.30	1,852.82	772.25	2.62%	0.13%
August	76,592.46	694,250.51	76,872.12	695,302.42	279.66	1,051.91	0.37%	0.15%
September	79,360.65	773,611.16	73,075.74	768,378.16	-6,284.91	-5,233.00	-7.92%	-0.68%
October	80,216.07	853,827.23						
Totals	853,827.23	853,827.23						
			768,378.16	768,378.16				

BUDGET 859,950
\$768,378.16 = 89.4% of budget

CITY OF WEBB CITY

Treasury Report
For August 2023

Compiled by: Lisa Gipson

Cash Balance Monthly Activities	General Fund	Bond Fund	Police Evidence	Public Works Fund	Library Fund	Parks Fund	Storm/Park Fund
Beginning Balance	2,336,044.14	14,139.29	31,574.19	1,105,957.18	13,618.36	265,659.30	0.25
Receipts	651,083.79	2,527.22	107.23	163,430.43	2,261.04	11,574.65	102,496.33
Disbursements	458,532.67	3,468.00	0.00	625,479.99	2,261.04	55,481.85	0.00
Ending Balance	2,528,595.26	13,198.51	31,681.42	643,907.62	13,618.36	221,752.10	102,496.58

	Health Fund	Claims Fund	Habitat Fund	Debt Service	Capital Improvement Fund	HUD Fund	ARPA Funds
Beginning Balance	134,547.01	66,939.64	20,899.42	50,755.09	1,559,576.41	14,820.95	2,103,649.13
Receipts	50,447.90	47,987.56	2,317.14	154,561.90	102,496.05	0.00	23,221.20
Disbursements	47,727.75	47,727.75	5,905.08	154,347.30	154,315.00	0.00	166,372.81
Ending Balance	137,267.16	67,199.45	17,311.48	50,969.69	1,507,757.46	14,820.95	1,960,497.52

	Total Governmental Funds	O&M Sewer Fund	Solid Waste Fund	Water Fund	Meter Fund	Total Enterprise Funds	Total All Funds
Beginning Balance	7,718,180.36	1,900,585.47	157,569.92	1,970,915.77	453,057.63	4,482,128.79	12,200,309.15
Receipts	1,314,512.44	181,796.27	49,800.27	300,918.21	8,382.57	540,897.32	1,855,409.76
Disbursements	1,721,619.24	95,707.05	62,686.20	321,995.27	5,485.00	485,873.52	2,207,492.76
Ending Balance	7,311,073.56	1,986,674.69	144,683.99	1,949,838.71	455,955.20	4,537,152.59	11,848,226.15

COUNCIL BILL NO. 23-025

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE ZONING MAP FOR THE CITY OF WEBB CITY, MISSOURI, BY RECLASSIFYING CERTAIN AREAS WITHIN THE CITY LIMITS FROM A-1 AGRICULTURAL DISTRICT TO C-2 GENERAL COMMERCIAL DISTRICT [CHAD BROOKS, 630 E. FOUNTAIN, WEBB CITY, MISSOURI 64870].

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WEBB CITY, MISSOURI, AS FOLLOWS:

SECTION 1. Notice of public hearing having been properly published and recommendation for reclassification having been given after review by the Webb City Planning and Zoning Commission, the Zoning Map for City of Webb City, Missouri, is hereby amended by reclassifying the following described property from A-1 Agricultural District to C-2 General Commercial District, to-wit:

LOCATION OF SUBJECT PROPERTY: 1817 & 1825 S. Hall St., Webb City, Missouri 64870.

LEGAL DESCRIPTION:

ALL OF THE SOUTH HALF OF MISCELLENOUS TRACT NUMBERED ONE (1), IN SECTION 29, TOWNSHIP, 28, RANGE 32, IN THE CITY OF WEBB CITY, JASPER COUNTY MISSOURI, EXCEPT BEGINNING AT THE SOUTHWEST CORNER OF THE NORTHWEST QUARTER OF THE NORTHWEST QUARTER OF SECTION 29, TOWNSHIP 28, RANGE 32, JASPER COUNTY, MISSOURI, THENCE NORTH ALONG THE WEST LINE OF THE NORTHWEST QUARTER OF THE NORTHWEST QUARTER SECTION 29, 275.00 FEET, THENCE EAST 475.2 FEET, THENCE SOUTH 275.0 FEET TO THE POINT OF BEGINNING, EXCEPT 25 FEET ON THE EAST SIDE FOR ROAD-RIGHT-OF-WAY AND EXCEPT ANY PART TAKEN OR DEEDED FOR ROAD PURPOSES.

SECTION 2. The City Clerk is hereby authorized and directed to enter such reclassification upon the zoning map of the City of Webb City, Missouri.

SECTION 3. This Ordinance shall be in full force and effect from and after its date of passage.

PASSED BY THE COUNCIL OF THE CITY OF WEBB CITY, MISSOURI,

this _____ day of _____, 2023.

Lynn Ragsdale, Mayor and Presiding Officer

Attest:

Kimberley E. DeMoss, City Clerk

COUNCIL BILL NO. 23-026

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE ZONING MAP FOR THE CITY OF WEBB CITY, MISSOURI, BY RECLASSIFYING CERTAIN AREAS WITHIN THE CITY LIMITS FROM A-1 AGRICULTURAL DISTRICT TO C-2 GENERAL COMMERCIAL DISTRICT [CHAD BROOKS, 630 E. FOUNTAIN, WEBB CITY, MISSOURI 64870].

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WEBB CITY, MISSOURI, AS FOLLOWS:

SECTION 1. Notice of public hearing having been properly published and recommendation for reclassification having been given after review by the Webb City Planning and Zoning Commission, the Zoning Map for City of Webb City, Missouri, is hereby amended by reclassifying the following described property from A-1 Agricultural District to C-2 General Commercial District, to-wit:

LOCATION OF SUBJECT PROPERTY: 1919 S. Hall St., Webb City, Missouri 64870.

LEGAL DESCRIPTION:

A TRACT OF LAND IN THE SOUTHWEST QUARTER OF THE NORTHWEST QUARTER OF SECTION 29, TOWNSHIP 28, RANGE 32 IN THE CITY OF WEBB CITY, JASPER COUNTY, MISSOURI, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS: BEGINNING AT THE NORTHWEST CORNER OF THE SOUTHWEST QUARTER OF THE NORTHWEST QUARTER OF SECTION 29 THENCE NORTH 88 DEGREES, 35 MINUTES, 12 SECONDS EAST ALONG THE NORTH LINE OF SAID QUARTER, 594.00 FEET, THENCE SOUTH 00 DEGREES, 00 MINUTES, 00 SECONDS WEST 659.94 FEET, THENCE SOUTH 88 DEGREES, 34 MINUTES, 51 SECONDS WEST 594.00 FEET TO THE WEST LINE OF SAID QUARTER, THENCE NORTH 00 DEGREES, 00 MINUTES, 00 SECONDS EAST ALONG SAID WEST LINE OF 660.00 FEET TO THE POINT OF BEGINNING, BEING SUBJECT TO A 20.00 FOOT INGRESS EGRESS EASEMENT, BEING DESCRIBED AS FOLLOWS: 10.00 FEET OF EITHER SIDE OF THE FOLLOWING DESCRIBED CENTERLINE: COMMENCING AT THE NORTHWEST CORNER OF THE SOUTHWEST QUARTER OF THE NORTHWEST QUARTER OF SECTION 29, TOWNSHIP 28, RANGE 32 IN THE CITY OF WEBB CITY, JASPER COUNTY, MISSOURI, THENCE SOUTH 00 DEGREES, 00 MINUTES, 00 SECONDS WEST ALONG THE WEST LINE OF THE SOUTHWEST QUARTER OF THE NORTHWEST QUARTER OF SECTION 29, TOWNSHIP 28, RANGE 32 IN THE CITY OF WEBB CITY, JASPER COUNTY, MISSOURI, THENCE NORTH 88 DEGREES, 35 MINUTES, 12 SECONDS EAST ALONG THE NORTH LINE OF SAID QUARTER, 594.00 FEET THENCE SOUTH 00 DEGREES, 00 MINUTES, 00 SECONDS WEST 659.94 FEET, THENCE SOUTH 88 DEGREES, 34 MINUTES, 51 SECONDS WEST 594.00 FEET TO THE WEST LINE OF SAID QUARTER, THENCE NORTH 00 DEGREES, 00 MINUTES, 00 SECONDS EAST ALONG WEST LINE 660.00 FEET TO THE POINT OF BEGINNING. SUBJECT TO BUILDING LINES, EASEMENTS, RESTRICTIONS AND CONDITIONS OF RECORD, IF ANY, AND TO ANY ZONING LAW OR ORDINANCE AFFECTING THE HEREIN DESCRIBED PROPERTY.

And

ALL THAT PART OF THE SOUTHWEST QUARTER OF THE NORTHWEST QUARTER OF SECTION 29, TOWNSHIP 28, RANGE 32, IN THE CITY OF WEBB CITY, JASPER COUNTY, MISSOURI. DESCRIBED AS FOLLOWS: BEGINNING AT THE NORTHWEST CORNER OF SAID 40 ACRE TRACT; THENCE SOUTH ON THE WEST LINE OF SAID TRACT, 40 RODS, THENCE EAST PARALLEL WITH THE NORTH LINE OF SAID 40 ACRE TRACT, 55 RODS, THENCE NORTH 40 RODS, THENCE WEST 55 RODS TO THE PLACE OF BEINNING, EXCEPT A TRACT OF LAND IN THE SOUTHWEST QUARTER OF THE NORTHWEST QUARTER OF SECTION 29, TOWNSHIP 28, RANGE 32, IN THE CITY OF WEBB CITY, JASPER COUNTY, MISSOURI, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS; BEGINNING AT THE NORTHWEST QUARTER OF SAID SECTION 29, THENCE NORTH 88 DEGREES, 35 MINUTES, 12 SECONDS EAST ALONG THE NORTH LINE OF SAID QUARTER, QUARTER, 594.00 FEET THENCE SOUTH 00 DEGREES, 00 MINUTES, 00 SECONDS WEST 659.94 FEET, THENCE SOUTH 88 DEGREES, 34 MINUTES, 51 SECONDS WEST 594.00 FEET TO THE WEST LINE OF SAID QUARTER, QUARTER, THENCE NORTH 00 DEGREES, 00 MINUTES, 00 SECONDS EAST ALONG WEST LINE 660.00 FEET TO THE POINT OF BEGINNING.

TOGETHER WITH A 20.00 FOOT INGREE EGRESS EASEMENT'S BEING DESCRIBED AS FOLLOWS; 10.0 FEET EITHER SIDE OF THE FOLLOWING DESCRIBED CENTERLINE: COMMENCING AT THE NORTHWEST CORNER OF THE SOUTHWEST QUARTER OF THE NORTHWEST QUARTER OF SECTION 29, TOWNSHIP 28, RANGE 32 IN THE CITY OF WEBB CITY, JASPER COUNTY, MISSOURI, THENCE SOUTH 00 DEGREES, 00 MINUTES, 00 SECONDS WEST ALONG THE WEST LINE OF THE SOUTHWEST QUARTER OF THE NORTHWEST QUATTER 650.00 FEET TO THE POINT OF BEGINNING, THENCE SOUTH 88 DEGREES, 34 MINUTES, 51 SECONDS EAST 594.00 FEET TO THE POINT OF TERMINATION. SUBJECT TO BUILDING LINES, EASEMENTS, RESTRICTIONS AND CONDITIONS OF RECORD, IF ANY, AND TO ANY ZONING LAW OR ORDINANCE AFFECTING THE HEREIN DESCRIBED PROPERTY.

SECTION 2. The City Clerk is hereby authorized and directed to enter such reclassification upon the zoning map of the City of Webb City, Missouri.

SECTION 3. This Ordinance shall be in full force and effect from and after its date of passage.

PASSED BY THE COUNCIL OF THE CITY OF WEBB CITY, MISSOURI,
this ____ day of _____, 2023.

Lynn Ragsdale, Mayor and Presiding Officer

Attest:

Kimberley E. DeMoss, City Clerk

COUNCIL BILL NO. 23-027

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE ZONING MAP FOR THE CITY OF WEBB CITY, MISSOURI, BY RECLASSIFYING CERTAIN AREAS WITHIN THE CITY LIMITS FROM R-1 SINGLE FAMILY RESIDENTIAL DISTRICT TO R-2 TWO FAMILY RESIDENTIAL DISTRICT [MATTHEW HODSON, 508 COACH WAY, JOPLIN, MISSOURI 64801].

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WEBB CITY, MISSOURI, AS FOLLOWS:

SECTION 1. Notice of public hearing having been properly published and recommendation for reclassification having been given after review by the Webb City Planning and Zoning Commission, the Zoning Map for City of Webb City, Missouri, is hereby amended by reclassifying the following described property from R-1 Single Family Residential District to R-2 Two Family Residential District, to-wit:

LOCATION OF SUBJECT PROPERTY: 14th and Oronogo (East Side), Webb City, Missouri 64870.

LEGAL DESCRIPTION:

ALL THE SOUTH 369 FEET OF THE SOUTH 738 FEET OF THE WEST 590 FEET OF MISCELLANEOUS TRACT 48, EXCEPT ALL OF THE NORTH 199 FEET OF THE SOUTH 369 FEET OF THE WEST 205 FEET OF MISCELLANEOUS TRACT 48 SECTION 19 , TOWNSHIP 28, RANGE 32, IN THE CITY OF WEBB CITY, JASPER COUNTY, MISSOURI. (CONTAINING 4. 0 ACRES MORE OR LESS).

SECTION 2. The City Clerk is hereby authorized and directed to enter such reclassification upon the zoning map of the City of Webb City, Missouri.

SECTION 3. This Ordinance shall be in full force and effect from and after its date of passage.

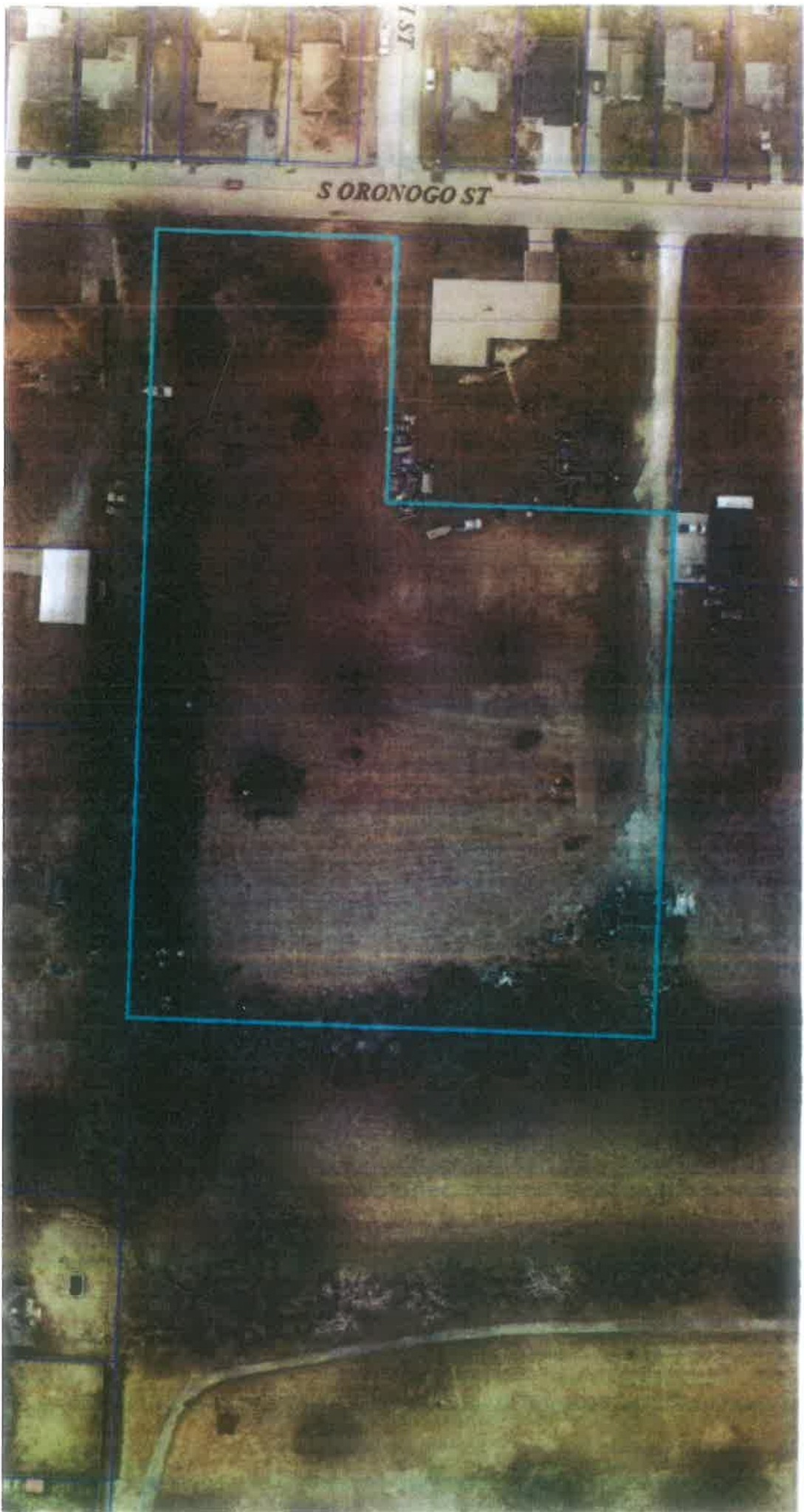
PASSED BY THE COUNCIL OF THE CITY OF WEBB CITY, MISSOURI,

this _____ day of _____, 2023.

Lynn Ragsdale, Mayor and Presiding Officer

Attest:

Kimberley E. DeMoss, City Clerk



Council Report

City of Webb City

Water Division
New well #15 pump installation

September 25, 2023

Description

New well pump installation.

Narrative

The following are the bids received:

Harper Pump Company	\$129,808.00
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Flynn Drilling Company	\$99,833.00
------------------------	-------------

Staff Recommendation

Staff recommends we accept the bid from Flynn Drilling Company.

Fiscal Impact:

The funds would be taken from the Water budget line item 82-90-49107.

Prepared & Submitted By:

Rick Roth
Street and Water Director

Reviewed By:

Carl Francis
City Administrator

Reviewed By:

Kim DeMoss
City Clerk City

Reviewed By:

Tracy Craig
Financial Officer



www.flynnndrilling.com

P.O. Box 265 • Troy MO 63379
OFFICE: 636.528.6137
FAX: 636.528.6156

P.O. Box 862 • Rolla, MO 65401
OFFICE: 573.341.8444
FAX: 573.341.5353

PROPOSAL

Owner: City of Webb City Phone #'s Dennis 417-392-0799
 Address: 110 East Church Street Webb City, Mo. 64870
 Location of Property (Legal Description) Well #15 Pump Installation

We hereby submit specifications and estimates for:

- Mobe & Demobe Equipment**
- 475S1250-12 Grundfos Pump End
- 125hp 460v 3ph SME Motor
- 882' of 5" Domestic Galvanized Drop Pipe
- 1,000' of 4/0 w/g Flat Jacketed Wire
- 4 - 5" SS Flomatic Check Valves
- 1 - 6" x 12" SS Pump Discharge Nipple & HD Coupling
- 1/4" Dual HD Airline & Setting Material Complete
- 6" x 5" HD Swedge Pitless Nipple
- Labor To Install Complete

TOTAL COST MATERIAL & LABOR \$ 99,833.00

- *One Year Warranty Parts & Labor
- *Adder Of \$1,100.00 For SS Nipples & Couplings For All Four Check Valves
- *Payment Due Within 30 Days Of Completion
- *Prevailing Wage Included
- *Owner Must Make Site Accessible For FDC Equipment
- *It Is Understood That There Is An Existing Baker Pitless Already Installed

FLYNN DRILLING COMPANY, INC.

ACCEPTED BY:

By: Danny Flynn
 Date 9-18-2023

X _____
 X _____

All work done by the contractor shall be paid upon completion. Owner agrees to pay a service charge on any unpaid balance after 10 days at the rate of 1% per month and, further, agrees that he (they) shall be responsible for all court costs and attorney's fees incurred in the collection of any balance due on this contact if attorney's fees and court costs are incurred in the collection.



Harper Pump Company
 50 NE 770 Rd
 Clinton, MO 64735
 (660)885-1341
 (660)885-8777

Quote

Date: 09/14/2023
 Quote No.: 1

Bill To:
Webb City
Well #15
Atten: Dennis Clifford

Well # 15 Pump Quote

Qty	Item	Description	Unit Price	Total
1		475 gpm 12 stage Grundfos pump	\$12,512.00	\$12,512.00
1		125 Hp SME motor	\$18,700.00	\$18,700.00
882		5" galv domestic column	\$53.00	\$46,746.00
900		4/0 service wire	\$36.00	\$32,400.00
4		5" SS checkvalves	\$2,940.00	\$11,760.00
1		Installation, airline & banding	\$7,690.00	\$7,690.00
			Subtotal	\$129,808.00
			Total Amt	\$129,808.00

Accepted by: _____

Date: _____

Pricing good for 30 days.

Thank you for your business.

All work done by the contractor shall be paid for upon completion. Owner agrees to pay a service charge on any unpaid balance after 10 days at the rate of 1.5% per month and, further, agrees that he (they) shall be responsible for all court costs and attorney's fees incurred in the collection of any balance due on this contract if attorney's fees and court costs are incurred in the collection.

Council Report

City of Webb City

Bridge/Roadway
Dedication for Line
of Duty Death
September 25, 2023

SUBJECT:

Allow the police department to dedicate a bridge or roadway in Webb City to honor the line of duty death of Webb City City Marshal Leonard S. Rich on August 10, 1902.

BACKGROUND:

Missouri State Representative Ann Kelley has reached out to law enforcement agencies in Jasper County to honor Police Officers and Sheriff's Deputies within Jasper County that have died in the line of duty. Rep. Kelley suggested dedicating a bridge or roadway that are on a federally funded roadway in Webb City. The Missouri Department of Transportation has identified two possibilities in Webb City; the bridge over the railroad tracks on Buisness Loop 49 (MacArthur Drive) at the east city limits or Missouri 171 (MacArthur Drive) from the east city limits to the west city limits.

On August 10, 1902, Marshal Leonard S. Rich was shot and killed while responding to a disturbance on "Main Street." Main Street in 1902 is now Broadway Street between Webb & Daugherty Streets.

RECOMMENDATION:

Allow the police department to work with Rep. Kelley's office to dedicate a bridge or roadway in Webb City to honor the line of duty death of City Marshal Leonard S. Rich.

FISCAL IMPACT:

None.

Prepared & Submitted By:

Donald E. Melton
Chief of Police

Reviewed By:

Carl Francis
City Administrator

Reviewed By:

Kim DeMoss
City Clerk

Reviewed By:

Tracy Craig
City Financial Officer

Marshal Leonard S. Rich was a Webb City lawman dedicated to bringing law & order to his town.

“On the Saturday night of August 10, 1902 he was responding to a disturbance inside Lizzie Reed’s Resort. The trouble was between the owner, Lizzie, & Jim Gideon. The resort was a two-story building on Main Street (At that time, Main Street was Broadway Street from Webb Street East to Webb Corp. where Broadway meets Daugherty Street. Not on the main Street we think of today.¹) with a parlor & girls upstairs. It seems Gideon had been giving some of the girls a bad time. Lizzie wanted him to take his gang & go downstairs, but he refused.

The Gideon brothers, Joe & Jim, had moved to Webb City from Oklahoma Indian Territory in December 1901. They quickly became known as dangerous men & this was not their first run in with Marshal Rich. Both brothers had been bragging all evening about how they were going to “get a guy” & the deed was going to take place sometime around midnight. Joe would not stop talking about it & kept showing off his gun until Jim finally told him to take the gun back to the hotel room. Only Joe didn’t do it & he continued to drink.

Finally Lizzie called Marshal Rich, Marshal James, & Sam Moon, a temporary police officer hired to server during the street fair. At first Marshal Rich tried to talk Jim down & for a while it seemed to be working until they got to the front door. That’s when a scuffle between Jim & Marshal Rich broke out. At the same a fight was going on between Joe Gideon & Marshal James. Shots were fired & when it was over Joe Gideon had killed Marshal Rich. Sam Moon had killed Joe Gideon & Jim Gideon had been shot through the arm. Marshal James was badly beaten but survived.

Marshal Leonard Rich was a peace officer & a family man. He married Eve May Eulittle in July 1888. They had a six-year old daughter, Stella. Marshal Rich is buried in the Webb City Cemetery; his stone does not show he died in the line of duty. (In August 2022, Marshal Rich's sacrifice was honored as a memorial stone was added to his gravesite.)

We need to remember the heroes who gave so much to build the place that we call home.”

¹-Information courtesy of Priscilla Brown & Jeanne Woodworth Newby of the Webb City Area Genealogical Society

Council Report

City of Webb City

G&A Partners –
Payroll
Processing
Vendor
09.25.23

SUBJECT/BACKGROUND:

To get the level of service needed in a timely manner and at the best price, staff is seeking to change the payroll processing vendor. Currently ADP is being used.

G & A Partners offers local service and options that accommodate our needs.

RECOMMENDATION:

Staff recommends the council approve the mayor to sign an agreement with G & A Partners for a one-year contract. After one year, commitment will be on a payroll-to-payroll basis.

Next level of ADP services approximately \$70,000/year city-wide

G & A Partners approximately \$15,500/year city-wide

FISCAL IMPACT:

Increase city wide compared to current ADP plan would be approximately \$9,800 more per year. There would be an additional one-time implementation fee of \$2,500.

PREPARED BY:
Tracy Craig - Finance Director

SUBMITTED BY:
Tracy Craig - Finance Director

REVEIWED BY:
Carl Francis - City Administrator

REVIWED BY:
Kim DeMoss - City Clerk



Proposal for Outsourced Services

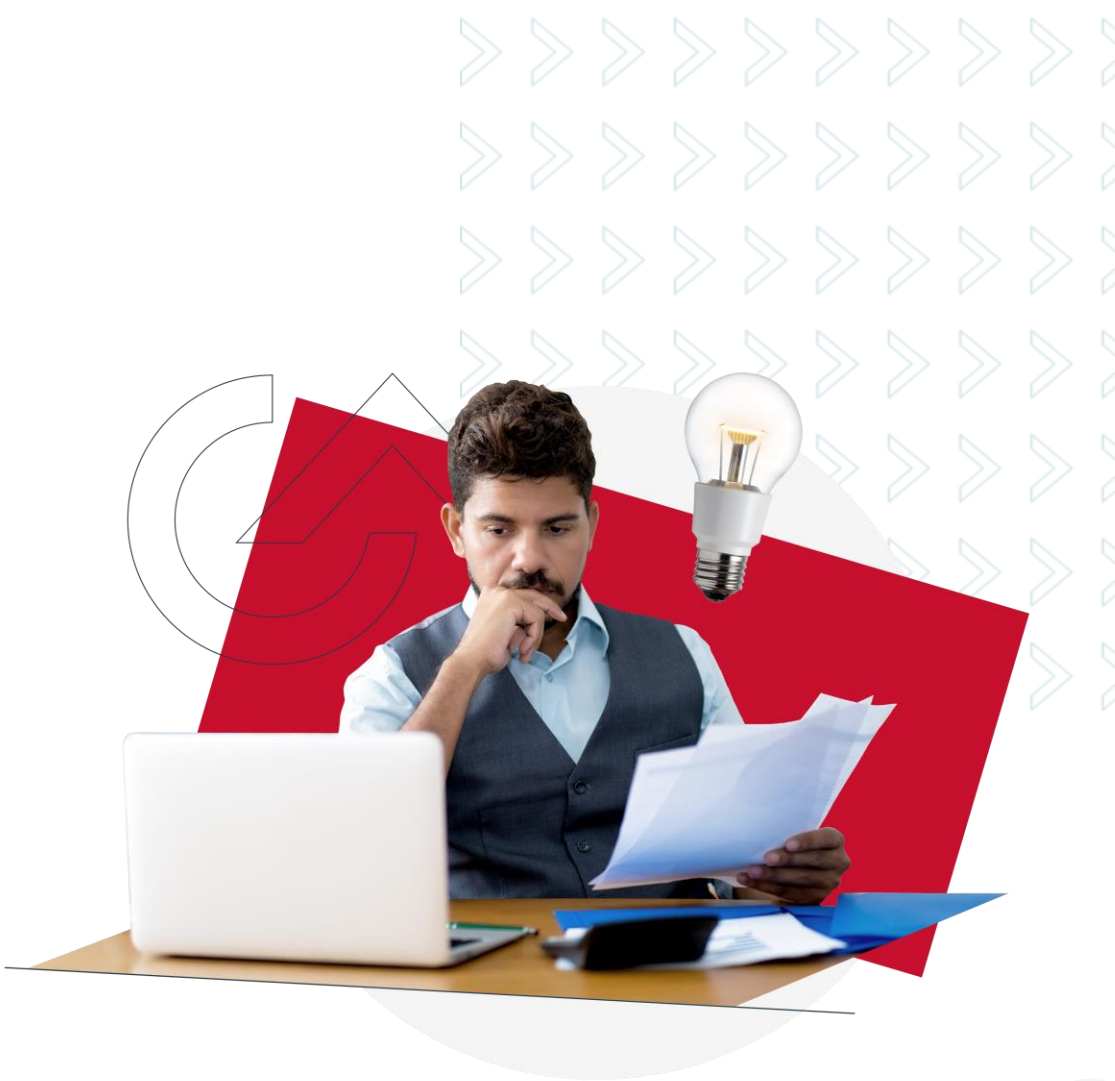
City of Webb City

August 10th 2023



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isolved	8
G&A Partners	10



Proposed Service Offering



Payroll

Payroll administration for employees via direct deposit or pay card

Payroll tax withholdings and remittance

Health and welfare premium deductions¹

401(k) contributions²

Garnishments

New hire reporting

Quarterly and year-end payroll tax returns

W-2 issuance

Robust report library

Retro / advance pay functionality

Electronic new hire paperwork



Common add-on services /tools

(additional cost)

Time & labor management (TLM) system

Self-service benefits administration and enrollment system

ACA compliance module and dashboard

Powered by:

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¹ Deductions only. No benefits administration support.

² Contribution setup only with report that can be provided by Client to their TPA. If Client, uses the G&A Pooled Employer Plan 401(k) offering, G&A will handle contributions, payments to the TPA, annual audit, 5500 filing, etc.

■ Fee Structure: ~114 Employees

Price per Employee Per Biweekly Pay Period	\$5.19
Est Total Cost Per Pay Period @ 114 Employees	\$591.66
Estimated Annual Cost @ Employees	\$15383.16
One Time New Client Implementation Fee*	\$2,500



*Implementation Fee covers: Management consultation, payroll and tax conversion, employee orientation, initial employee enrollment, technology training, and 401(k) implementation / enrollment (if applicable)

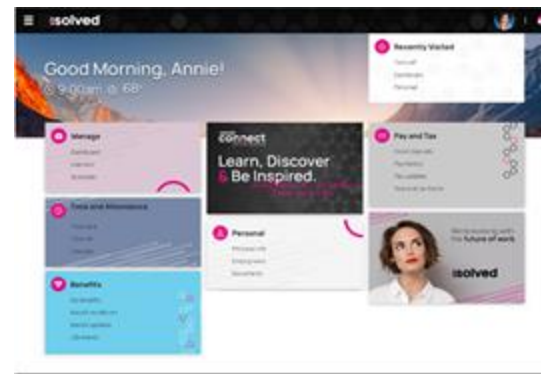
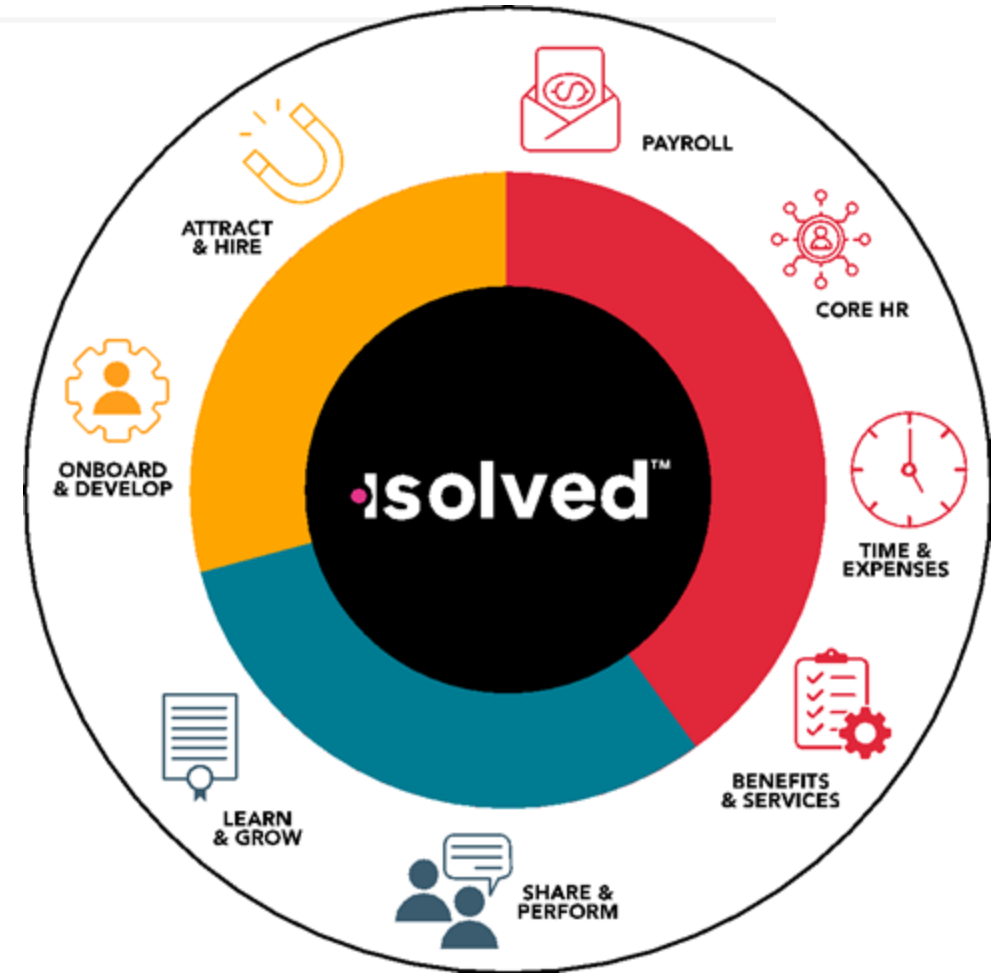


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Employee Experience by Design

- + Crisp and consumer-grade user interface
- + Simple to navigate – intuitive to use
- + True hire to retire platform
- + Performance ready – on any device
- + Fully integrated
- + Helps companies achieve goals through transformational employee experience
- + >\$200B of payroll flow through the isolved system annually for more than 5 million employees for over 30 years





Why G&A

By the Numbers



How Do We Compare?

