

**CITY OF WEBB CITY, MISSOURI
CITY COUNCIL MEETING
Tentative AGENDA
Monday September 22, 2025**

INVOCATION

Pastor Dustin Burdin of the First Baptist Church

PLEDGE

OPENING OF MEETING

Roll Call

Mayor's Statement

Public Comments

ADMINISTRATOR'S REPORT

Administrator Report

CONSENT AGENDA

1. Council Minutes-Sept. 08, 2025

2. Fire Reports

3. PD Reports

4. Treasurer Reports

5. Sales/Use Tax

ORDINANCE & RESOLUTIONS

Resolution No. 25-1005 Easement agreement with Spire Gas

MOTION

PD- Surplus Vehicle Update (Motion to approve and vote)

Cemetery-Purchase a zero-turn mower from Race Brothers (Motion to approve and vote)

COMMITTEE REPORT

1. Financial Oversight

A. Statement of Accounts, September 22, 2025, Action & Authorization

2. Committee of the Whole

Next Council Meeting October 13, 2025

ADJOURN



Administrator's Report 09/22/2025

Budget season is upon us. It certainly appears to be a lean year coming for FY25/26. Most departments have completed their budget submissions and we will be evaluating them in the next week. The current plan is to present the budget to council at the October 13th meeting and then again on the October 27th meeting for the second read. If anyone would like any additional information or input before then please contact city hall.

Paint the Town Red Parade and activities are to be held Wednesday evening October 1st. They will start the parade on Main Street and end at Webster School with the school grounds having food trucks and several other vendors. As in the past there will be a large bonfire to help celebrate Cardinal Pride!

Parks Department and other city staff have been discussing a large new **cavern that has been found in Paradise Lake**. After speaking with members of the EPA it appears we will possibly receive some assistance from them in closing up this opening. We hope this works out and we can again try to slow the loss of water in the lakes.

The new **generator being installed at the Tracy Street Water Well** and Tower has been delivered and sat in place. We are now working on utility connections. This generator will also ensure that our SCADA system remains operational even in the event of a city wide outage as what occurred last fall.

Wastewater crews have been working to remove a clog at the Walnut Ridge lift station. You may remember that this lift station was completely rebuilt last year and we installed a new bar screen filtering system to prevent clogs. The issue is there is a very high volume of “baby wipes” at this location. Has been for years. We will be doing door tags again but also will be trying to isolate the source.

Public works has started the new water main replacement on Tom Street, This will remove the old cast piping which is as small as 2 inch and replace it with a 6 inch plastic main. The original plan was to start at Crestwood but the gas line issues have slowed that project. Since the pipe was already purchased we moved on to the Tom Street location which has had several service leaks and capacity issues.

Public Works staff attended the Joplin City Public Auction last weekend. Council had approved the sale of our surplus items at this sale. The 8 items we submitted were sold for a combined price of nearly \$17,000 and after the auction commission was paid, we received

\$14,920. Staff felt this was a success and have expressed interest in doing so next year. Council will be asked to consider that at a later date.

City staff have been notified that the **Downtown Alliance Association has changed their plan** of closing Main Street for an event on October 25th. They have stated that they felt there was not enough time to plan the event properly and will be likely to request a different date in the spring.

City staff were invited to the Farmers Market Kitchen for the monthly meeting this past week. Board members explained to us their desire to return the kitchen to rental status and try to find vendors who can benefit from using the facility. It was discussed preventative measures that would need to be in place to prevent abuse as in the past such as not being properly cleaned when done. We also asked that the grease trap be monitored for abuse because in years past that has been an issue. Staff agreed to help as we are able to get the facility up and running.

Parks Department has announced they will be conducting the First Annual Pumpkin Carving Day at the W Club on October 27th and 28th. Parks Department reports over 40 people have registered so far.

Previous Meetings

Westhaven Park playground is complete. We have received calls from area residents thanking the city council for their generous attention to this new park. We plan to continue the improvements with additional lighting, fencing and upgrading the old tennis court to maybe a full court basketball court.

The first **Badges and Burger event planning meeting was held** this week with members of the committee. The event will be held at the Webb City Fire Department on Thursday October 23rd. As in past years our generous employees will be donating the supplies through payroll deduction and several area businesses also contribute items.

Fire Department staff removed the old candescent lights that were 20 years old and used a lot of energy and replaced them with new LED lights. These lights are much brighter and do not take the amount of time to “warm-up” as the old lights did. They were able to do all of the work in house to aid in cost reduction for the overall project and was able to complete it with the assistance of Public Works allowing us to use their bucket truck. We hope this will reduce our monthly electricity costs as well as allowing for better lighting to aid in safety around the bays.

The FD also applied for a safety grant with our workers comp company, Missouri Employee Mutual, and were awarded a 50/50 match grant to purchase a Rolling Rack Hose Roller. This will aid in the rolling of large diameter fire hose that weights in excessive of 100#’s per section. We are looking to prevent the risk of back and shoulder injuries with the addition of this equipment. This item is on the agenda for council consideration.

Public Works Water crews have done tremendous job this year replacing some large faulty water meters. This task is hard and certainly no fun but we appreciate their efforts as it really helps identify water loss that had been occurring. To date over 35, 2 inch meters have been replaced.

The **dedication of the amphitheater**, approved by council last meeting, to dedicate the facility to Don and Carolyn McGowen will be held will be held at the King Jack Amphitheatre on October 9th at 4:30pm.

City staff have worked out an agreement with WOW Printing to accomplish three desired projects for the same cost approved by council for the mural alone. Wow Printing has offered to complete, in addition to the mural, the remodel of the billboard located at 171 and East Road. In addition to this they will paint a large historic Route 66 Shield on the old Trolley structure located on Daugherty Street. These projects, if approved, will be completed before the start of the Route 66 100 Year celebrations to begin next year. (WOW Printing reports work will be completed within 5 weeks of approval)

Staff have been notified by the Creative Learning Alliance board that governs **Schroeder Family Exploreum board has voted and approved the acceptance of the Jack Dawson Painting** which was approved by council in our last meeting. Staff have reached out to them and advised to let us know if they need assistance in the moving process.

Parks Department staff also report that to date they have over 250 members currently signed up for the W Club. There has been strong participation to the basketball and pickle ball open gym times.

Staff have prepared the list of **items to be sold at auction in the upcoming Joplin City Auction**. We have partnered with Joplin this first year to evaluate how it goes. Items to be sold are:

2001 Dodge Dakota PW-1
2002 Dodge Dakota PW-36
2000 Dodge Ram 1500 PW-2
2001 Dodge Ram 2500 PW-65
2002 Dodge Dakota
2005 Chevy Avalanche
2006 Ford F-150
1990 Ford F-800 Oil Distributor PW-38

Engineering plans have been completed on the new water line to be installed on Tom street is complete. Crews are now waiting for DNR site approval before starting this project. While waiting for that approval they have been busy replacing meters as we continue our goal of staying up to date on old meters and replacing them as needed.

Carl Francis

City Administrator

2025 Upcoming dates to remember;

Recycle and limb yard gate is now open 7 days a week until 6pm.

Residential only may dump at limb yard

October

- 1 - Paint the Town Red
- 9 - Dedication of Amphitheatre to McGowan's 4:30pm
- 21- Webb City Chamber Banquet
- 27/28 - Pumpkin Carving at the W Club
- 31 - Downtown Trick-or-Treat

November

- 1 - Polar Bear Express tickets go on sale online, 9 a.m.
- 29 - Mayor's Park Lighting Extravaganza, 5:40 p.m. / Employee Polar Bear Express Night
- TBA - Downtown Holiday Merry Market

December

- 3 - Annual Christmas Parade, 6:30 p.m.
- 4, 5, 6, 11, 12, 13, 18, 19 & 20 - Polar Bear Express
- 19 - Employee Appreciation Dinner

CITY OF WEBB CITY, MISSOURI
COUNCIL MEETING MINUTES
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INVOCATION	Councilman Jerry Fisher gave the invocation
PLEDGE TO FLAG	The Council remained standing for the Pledge of Allegiance.
COUNCIL MEETING	The City Council of Webb City, Missouri met in regular session Monday September 08, 2025, at 5:30 p.m. in the Council Chambers, Mayor Lynn Ragsdale presided.
ROLL CALL	The following members answered roll call: Gina Monson, Brad Baker, Debbie Darby, Alisa Barroeta, Ray Edwards, Jerry Fisher and Jim Dawson. Absent: Andy Queen. There being seven members present and seven members representing a quorum. Mayor Lynn Ragsdale declared this session of council officially opened. Also present were City Administrator Carl Francis, City Clerk Kimberley DeMoss, Finance Director Natasha Gossett, Fire Chief Andy Roughton, Police Chief Don Melton, Street & Water Director Eddie Kreighbaum, Economic Development Coordinator Erin Turner and Sewer Utility Director William Runkle Absent: City Attorney Troy Salchow and Parks Director Bryan Waggoner.
MAYOR STATEMENT	None
VISITORS	None
INFORMATION ONLY	Building Permits for August to Sept 4, 2025
ADMINISTRATOR	Administrators Report for September 08, 2025, was available for the Council to review. In addition, Mr. Francis stated that Friday September 12, 2025, will be Economic Development Coordinator Erin Turner's last day. Erin was Thanked for her years of service and wished well on her new endeavors.
CONSENT AGENDA	<p>Mayor Ragsdale entertained a motion to accept the Consent Agenda items for September 08, 2025. Councilwoman Darby made the motion. Councilman Edwards seconded. The motion carried with seven yes votes.</p> <p>1. Council Minutes-August 25, 2025</p>

CITY OF WEBB CITY, MISSOURI
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MOTIONS

Fire-Accept Safety Grant from MEM to purchase Rolln Rack Hose Roll

Councilwoman Barroeta made motion to authorize the Fire Dept. to accept the Safety Grant from MEM to purchase a Rolln Rack Hose Roller to help assist with injury. Councilman Fisher seconded. The motion carried with seven yes votes.

Fire-Allow FD to purchase new software

Councilwoman Darby made a motion to authorize the Fire Dept. to purchase First Due software for report writing, personnel scheduling, response data, inspections, hydrants and record maintenance. Councilman Fisher seconded the motion. The motion carried with seven yes votes.

Water Dist.-Tap and Meter Fee Increase

Councilman Baker made a motion to authorize the Water Dist. Dept. to recover actual costs of material at the time of tap and meter installs and Street cuts if necessary. Councilwoman Monson seconded. The motion carried with six yes votes. No-Edwards

Admin-Downtown Alliance request to close Main Street for event

Councilman Dawson made a motion to authorize the Downtown Alliance to close Main Street on October 25, 2025, to have a shopping event from 8:00 am to 4:00 p.m. Councilman Baker seconded. The motion carried with seven yes votes.

**FINANCIAL
OVERSIGHT**

Mayor Ragsdale entertained a motion to accept the Statement of Accounts dated September 08, 2025. Councilwoman Monson moved to accept the Statement of Accounts, Councilman Baker seconded. The motion carried with seven yes votes.

Statement of Accounts is as follows:

City Electronically	1974-1987	62,029.20
City Fund	47539-47666	157,056.03
Meter Fund	5991	<u>6,265.00</u>
Grand Total		\$225,350.23

**COMMITTEE OF
THE WHOLE**

Mayor Lynn Ragsdale set the next Council Meeting in two weeks for Monday, September 22, 2025, at 5:30 p.m. in the council chambers

CITY OF WEBB CITY, MISSOURI
COUNCIL MEETING MINUTES
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CLOSED SESSION

Mayor Ragsdale entertained a motion to go into closed session for RSMO 610.021 Subsection (2) Real Estate. Councilwoman Darby made the motion. Councilwoman Monson seconded. The motion carried with a roll call vote. Yes: Monson, Baker, Darby, Edwards, Barroeta, Fisher, and Dawson. Absent: Queen

ADJOURN

Mayor Lynn Ragsdale made a motion to adjourn the council meeting after closed session. Councilman Baker made the motion. Councilwoman Monson seconded. The motion carried with seven yes votes. Meeting adjourned at 6:00 p.m.

Lynn Ragsdale, Mayor and Presiding Officer

Attest:

Kimberley E. DeMoss, City Clerk

Webb City



City of Webb City * PO Box 30 * 506 S. Ellis * Webb City, Missouri 64870

Fire Department 417-673-2254 Fax – 417-673-5260

August 28, 2025

To: Webb City Mayor and City Council Members

Ref: Fire Department monthly report for July 2025.

The Webb City Fire Department responded to a total of 197 calls for service during the month. See attached sheet for breakdown information.

We have had a few weather delays with the extreme heat that has slowed us down on the progress of the training facility, but we still anticipate getting things wrapped up soon and paint to be applied.

We currently have three of our new firefighters taking their EMT class with the Joplin FD training academy located at the Public Safety Center. They will be in class for approximately 8-10 weeks and then they will be eligible to take their National Certification exam.

We have been working with the schools with fire drills since school is back in session. We have worked closely with their safety team to implement a new shelter in place procedure this year and so far, we have had good success. This is a great testimony of teamwork between the Webb City Schools, WCPD and WCFD.

I am working with Bryan at Parks to do CPR/AED and first aid training with his staff soon and will be reaching out to the other departments in the city to offer the training to their staff as well.

We will be conducting annual pump and hose testing over the next several weeks to ensure that our equipment is in proper working condition and meets the required safety standards.

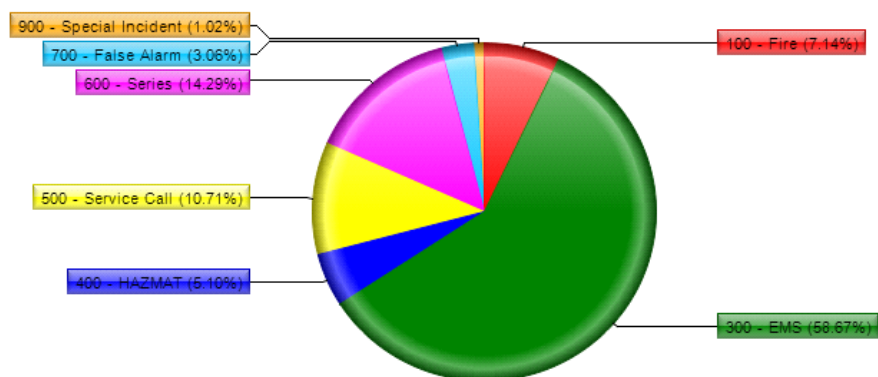
135 hours of department training and 6 hours of Public Relations have been conducted, and we continue to assist the other departments in the city as needed.

Andrew Roughton
Fire Chief

Alarm Date between 2025-07-01 and 2025-07-31

Fire Incident Type Breakdown

Incident Type Group	
100 - Fire	15
300 - EMS	115
400 - HAZMAT	10
500 - Service Call	21
600 - Series	28
700 - False Alarm	6
900 - Special Incident	2
	197



Webb City Police Department

Departmental Statistics

2024	Calls for Service	Reports	Traffic Crashes	UCS	Arrest	Dispatch Contacts	Detective Investigations
January	936	233	15	489	178	1499	4
February	1,067	254	20	392	188	1704	9
March	1,067	217	12	532	191	1895	8
April	1,122	226	22	469	161	1687	4
May	1,151	238	20	391	176	1642	15
June	1,043	197	32	375	141	1595	5
July	1,112	226	23	296	149	1550	5
August	1,201	236	29	276	145	1692	6
September	1,123	210	28	203	141	1544	5
October	1,068	217	22	265	154	1574	9
November	1,039	188	24	220	123	1525	11
December	1,050	179	24	368	115	1655	4
Totals	12,979	2,621	271	4,276	1,862	19,562	85

2025	Calls for Service	Reports	Traffic Crashes	UCS	Arrest	Dispatch Contacts	Detective Investigations
January	1,008	192	21	625	138	1716	4
February	948	175	20	349	125	1405	3
March	1,103	189	14	405	147	1761	10
April	1,053	183	29	340	130	1712	19
May	1,171	193	23	339	137	1760	12
June	1,177	162	22	346	152	1765	8
July	1,192	190	22	354	151	1839	13
August	1,093	200	22	518	178	1833	11
September							
October							
November							
December							
Totals	8,745	1,484	173	3,276	1,158	13,791	80

year-to-date change
from 2024

46 -343 0 56 -171 527 24

Average per Month	Calls for Service	Reports	Traffic Crashes	UCS	Arrest	Dispatch Contacts	Detective Investigations
2024	1,087.4	228.4	21.6	402.5	166.1	1,658.0	7.0
2025	1,093.1	185.5	21.6	409.5	144.8	1,723.9	10.0

year-to-date change
from 2024

0.5% -18.8% 0.0% 1.7% -12.9% 4.0% 42.9%

(increase/decrease)

Webb City Police Department

Uniform Crime Statistics

as reported to the Missouri State Highway Patrol
Federal Bureau of Investigation

2024	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
January		1		13	4	38	2	58
February				17	1	26		44
March				11	9	24	1	45
April				15		25	1	41
May				10	4	27		41
June				9	1	22		32
July		2		5	5	33	2	47
August				10	3	41	3	57
September				21	2	17		40
October		1		23	5	18		47
November		1	1	15	2	15	1	35
December				17	5	32		54
Total	0	5	1	166	41	318	10	541

2025	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
January				15	8	30		53
February				13	6	18	1	38
March		1		17	4	8	2	32
April				12	4	15	3	34
May				15	7	16	1	39
June				8	5	17		30
July				19	3	17	1	40
August				18		25	1	44
September								0
October								0
November								0
December								0
Total	0	1	0	117	37	146	9	310

year-to-date
change from
2024

0	-2	0	27	10	-90	0	-55
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Monthly Average	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
2024	0.00	0.38	0.00	11.25	3.38	29.50	1.13	45.63
2025	0.00	0.13	0.00	14.63	4.63	18.25	1.13	38.75
year-to-date change from 2024	0.0%	-66.7%	0.0%	30.0%	37.0%	-38.1%	0.0%	-15.1%

Webb City Animal Control Monthly Humane Society Report

<u>DATE</u>	<u>BOOK #</u>	<u>ANIMAL #</u>	<u>SPECIES</u>	<u>BREED</u>	<u>DESCRIPTION</u>	<u>LOCATION FOUND</u>
8/4/2025	125653	186076	Cat	DSH	Tabby	SHARON & EAST
8/5/2025	125655	186142	Dog	Golden Retriever	Blond	CENTENNIAL & 1ST
8/10/2025	125657	186470	Dog	Pit Bull	White/Merle	1300 N MAIN

CITY OF WEBB CITY**Treasury Report
JUN 2025**

Compiled by: Natasha Gossett

Cash Balance Monthly Activities	General	Bond	Police Evidence	Public Works	Library	Parks	Storm/Park
Beginning Balance	2,839,252.86	11,860.41	34,516.38	1,041,647.88	3,965.69	80,148.32	713,784.83
Receipts	618,512.61	1,800.00	-	598,440.06	3,830.08	444,832.59	115,391.76
Disbursements	546,654.49	500.00	-	345,712.84	3,830.08	128,485.93	829,176.59
Ending Balance	2,911,110.98	13,160.41	34,516.38	1,294,375.10	3,965.69	396,494.98	0.00

	Health	Claims	Habitat	Debt Service	Capital Improvement	HUD	ARPA
Beginning Balance	172,018.51	15,983.98	14,426.89	80,542.71	2,175,309.08	14,820.95	61.17
Receipts	55,309.62	35,269.09	8,339.90	619.66	115,391.56	0.00	8.75
Disbursements	35,043.64	35,187.90	12,369.23	0.00	0.00	0.00	-
Ending Balance	192,284.49	16,065.17	10,397.56	81,162.37	2,290,700.64	14,820.95	69.92

	Total Governmental	O&M Sewer	Solid Waste	Water	Meter	Total Enterprise	Total
Beginning Balance	7,198,339.66	1,845,319.05	157,304.26	950,279.31	489,866.80	3,442,769.42	10,641,109.08
Receipts	1,997,745.68	185,545.39	50,296.18	175,525.17	6,400.00	417,766.74	2,415,512.42
Disbursements	1,936,960.70	358,949.18	50,518.82	175,680.11	5,435.00	590,583.11	2,527,543.81
Ending Balance	7,259,124.64	1,671,915.26	157,081.62	950,124.37	490,831.80	3,269,953.05	10,529,077.69

CITY OF WEBB CITY**Treasury Report
JUL 2025**

Compiled by: Natasha Gossett

Cash Balance Monthly Activities	General	Bond	Police Evidence	Public Works	Library	Parks	Storm/Park
Beginning Balance	2,911,110.98	13,160.41	34,516.38	1,294,375.10	3,965.69	396,494.98	0.00
Receipts	424,178.07	2,550.00	9,311.00	167,958.44	3,037.72	30,737.48	103,126.70
Disbursements	503,702.10	3,850.00	-	386,202.00	3,037.73	102,050.77	-
Ending Balance	2,831,586.95	11,860.41	43,827.38	1,076,131.54	3,965.68	325,181.69	103,126.70

	Health	Claims	Habitat	Debt Service	Capital Improvement	HUD	ARPA
Beginning Balance	192,284.49	16,065.17	10,397.56	81,162.37	2,290,700.64	14,820.95	69.92
Receipts	69,699.68	72,297.07	28,986.29	619.66	103,126.54	0.00	0.00
Disbursements	69,863.15	69,863.15	12,612.55	143,271.25	0.00	0.00	-
Ending Balance	192,121.02	18,499.09	26,771.30	(61,489.22)	2,393,827.18	14,820.95	69.92

	Total Governmental	O&M Sewer	Solid Waste	Water	Meter	Total Enterprise	Total
Beginning Balance	7,259,124.64	1,671,915.26	157,081.62	950,124.37	490,831.80	3,269,953.05	10,529,077.69
Receipts	1,015,628.65	183,390.09	50,576.48	167,977.62	7,385.00	409,329.19	1,424,957.84
Disbursements	1,294,452.70	116,267.52	47,220.50	184,454.47	8,810.00	356,752.49	1,651,205.19
Ending Balance	6,980,300.59	1,739,037.83	160,437.60	933,647.52	489,406.80	3,322,529.75	10,302,830.34

CITY OF WEBB CITY**Treasury Report
AUG 2025**

Compiled by: Natasha Gossett

Cash Balance Monthly Activities	General	Bond	Police Evidence	Public Works	Library	Parks	Storm/Park
Beginning Balance	2,831,586.95	11,860.41	43,827.38	1,076,131.54	3,965.68	325,181.69	103,126.70
Receipts	487,025.73	4,480.14	-	374,012.93	2,964.65	8,189.76	104,884.86
Disbursements	475,790.56	4,480.14	-	689,808.27	2,964.65	75,343.55	-
Ending Balance	2,842,822.12	11,860.41	43,827.38	760,336.20	3,965.68	258,027.90	208,011.56

	Health	Claims	Habitat	Debt Service	Capital Improvement	HUD	ARPA
Beginning Balance	192,121.02	18,499.09	26,771.30	(61,489.22)	2,393,827.18	14,820.95	69.92
Receipts	54,821.05	33,707.29	68.30	8,910.99	104,884.33	0.00	0.00
Disbursements	33,462.14	33,462.14	4,124.67	0.00	0.00	0.00	-
Ending Balance	213,479.93	18,744.24	22,714.93	(52,578.23)	2,498,711.51	14,820.95	69.92

	Total Governmental	O&M Sewer	Solid Waste	Water	Meter	Total Enterprise	Total
Beginning Balance	6,980,300.59	1,739,037.83	160,437.60	933,647.52	489,406.80	3,322,529.75	10,302,830.34
Receipts	1,183,950.03	172,009.02	51,328.43	187,192.17	6,685.00	417,214.62	1,601,164.65
Disbursements	1,319,436.12	119,434.27	89,662.94	200,495.45	6,685.00	416,277.66	1,735,713.78
Ending Balance	6,844,814.50	1,791,612.58	122,103.09	920,344.24	489,406.80	3,323,466.71	10,168,281.21

Webb City, Missouri
Sales Tax Information
Capital Improvement (1/8 cent)

Fiscal Year 2023 - 2024			Fiscal Year 2024 - 2025 (Current Year)		FY 2024 - 2025 as Compared to FY 2023 - 2024			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	23,644.54	23,644.54	24,976.25	24,976.25	1,331.71	1,331.71	5.63%	5.63%
December	24,816.36	48,460.90	24,330.73	49,306.98	-485.63	846.08	-1.96%	1.75%
January	23,094.91	71,555.81	23,831.83	73,138.81	736.92	1,583.00	3.19%	2.21%
February	29,393.02	100,948.83	27,244.01	100,382.82	-2,149.01	-566.01	-7.31%	-0.56%
March	21,044.92	121,993.75	22,969.16	123,351.98	1,924.24	1,358.23	9.14%	1.11%
April	23,804.43	145,798.18	24,267.29	147,619.27	462.86	1,821.09	1.94%	1.25%
May	25,795.90	171,594.08	23,650.59	171,269.86	-2,145.31	-324.22	-8.32%	-0.19%
June	23,334.40	194,928.48	28,847.89	200,117.75	5,513.49	5,189.27	23.63%	2.66%
July	25,737.04	220,665.52	25,781.62	225,899.37	44.58	5,233.85	0.17%	2.37%
August	25,333.33	245,998.85	26,221.10	252,120.47	887.77	6,121.62	3.50%	2.49%
September	28,894.47	274,893.32	25,656.36	277,776.83	-3,238.11	2,883.51	-11.21%	1.05%
October	23,486.54	298,379.86						
Totals	298,379.86	298,379.86						
			277,776.83	277,776.83				

BUDGET	YTD	YTD %
298,643.00	277,776.83	93.01%

Webb City, Missouri
Sales Tax Information
Capital Improvements (3/8 cent)

Fiscal Year 2023 - 2024			Fiscal Year 2024 - 2025 (Current Year)		FY 2024 - 2025 as Compared to FY 2023 - 2024			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	70,933.22	70,933.22	74,929.46	74,929.46	3,996.24	3,996.24	5.63%	5.63%
December	74,449.59	145,382.81	72,992.17	147,921.63	-1,457.42	2,538.82	-1.96%	1.75%
January	69,284.86	214,667.67	71,496.30	219,417.93	2,211.44	4,750.26	3.19%	2.21%
February	88,179.08	302,846.75	81,731.91	301,149.84	-6,447.17	-1,696.91	-7.31%	-0.56%
March	63,134.73	365,981.48	68,907.83	370,057.67	5,773.10	4,076.19	9.14%	1.11%
April	71,412.95	437,394.43	72,802.10	442,859.77	1,389.15	5,465.34	1.95%	1.25%
May	77,388.79	514,783.22	70,951.58	513,811.35	-6,437.21	-971.87	-8.32%	-0.19%
June	70,003.17	584,786.39	86,543.67	600,355.02	16,540.50	15,568.63	23.63%	2.66%
July	77,211.41	661,997.80	77,344.92	677,699.94	133.51	15,702.14	0.17%	2.37%
August	75,999.40	737,997.20	78,663.23	756,363.17	2,663.83	18,365.97	3.51%	2.49%
September	86,683.12	824,680.32	76,969.38	833,332.55	-9,713.74	8,652.23	-11.21%	1.05%
October	70,459.87	895,140.19						
Totals	895,140.19	895,140.19						
			833,332.55	833,332.55				

BUDGET	YTD	YTD %
895,930.00	833,332.55	93.01%

Webb City, Missouri
Sales Tax Information
General (1 cent)

Fiscal Year 2023 - 2024			Fiscal Year 2024 - 2025 (Current Year)		FY 2024 - 2025 as Compared to FY 2023 - 2024			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	200,322.11	200,322.11	220,017.31	220,017.31	19,695.20	19,695.20	9.83%	9.83%
December	220,482.00	420,804.11	207,984.66	428,001.97	-12,497.34	7,197.86	-5.67%	1.71%
January	192,500.61	613,304.72	200,825.65	628,827.62	8,325.04	15,522.90	4.32%	2.53%
February	249,584.10	862,888.82	221,057.12	849,884.74	-28,526.98	-13,004.08	-11.43%	-1.51%
March	173,492.32	1,036,381.14	211,838.41	1,061,723.15	38,346.09	25,342.01	22.10%	2.45%
April	201,768.28	1,238,149.42	210,893.59	1,272,616.74	9,125.31	34,467.32	4.52%	2.78%
May	223,018.45	1,461,167.87	205,615.68	1,478,232.42	-17,402.77	17,064.55	-7.80%	1.17%
June	189,454.98	1,650,622.85	254,697.79	1,732,930.21	65,242.81	82,307.36	34.44%	4.99%
July	226,008.64	1,876,631.49	218,175.48	1,951,105.69	-7,833.16	74,474.20	-3.47%	3.97%
August	215,510.30	2,092,141.79	221,529.17	2,172,634.86	6,018.87	80,493.07	2.79%	3.85%
September	241,579.89	2,333,721.68	217,978.22	2,390,613.08	-23,601.67	56,891.40	-9.77%	2.44%
October	199,745.92	2,533,467.60						
Totals	2,533,467.60	2,533,467.60	2,390,613.08	2,390,613.08				

BUDGET	YTD	YTD %
2,533,721.00	2,390,613.08	94.35%

Webb City, Missouri
Sales Tax Information
Storm/Park (1/2 cent)

Fiscal Year 2023 - 2024			Fiscal Year 2024 - 2025 (Current Year)		FY 2024 - 2025 as Compared to FY 2023 - 2024			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	94,577.46	94,577.46	99,906.15	99,906.15	5,328.69	5,328.69	5.63%	5.63%
December	99,266.54	193,844.00	97,322.79	197,228.94	-1,943.75	3,384.94	-1.96%	1.75%
January	92,379.87	286,223.87	95,328.55	292,557.49	2,948.68	6,333.62	3.19%	2.21%
February	117,572.31	403,796.18	108,975.77	401,533.26	-8,596.54	-2,262.92	-7.31%	-0.56%
March	84,179.40	487,975.58	91,877.29	493,410.55	7,697.89	5,434.97	9.14%	1.11%
April	95,217.18	583,192.76	97,069.26	590,479.81	1,852.08	7,287.05	1.95%	1.25%
May	103,184.78	686,377.54	94,601.98	685,081.79	-8,582.80	-1,295.75	-8.32%	-0.19%
June	93,337.91	779,715.45	115,391.76	800,473.55	22,053.85	20,758.10	23.63%	2.66%
July	102,948.47	882,663.92	103,126.70	903,600.25	178.23	20,936.33	0.17%	2.37%
August	101,332.83	983,996.75	104,884.86	1,008,485.11	3,552.03	24,488.36	3.51%	2.49%
September	115,577.31	1,099,574.06	102,625.81	1,111,110.92	-12,951.50	11,536.86	-11.21%	1.05%
October	93,946.60	1,193,520.66						
Totals	1,193,520.66	1,193,520.66						
			1,111,110.92	1,111,110.92				

BUDGET	YTD	YTD %
1,194,574.00	1,111,110.92	93.01%

Webb City, Missouri
Sales Tax Information
Transportation (1/2 cent)

Fiscal Year 2023 - 2024			Fiscal Year 2024 - 2025 (Current Year)		FY 2024 - 2025 as Compared to FY 2023 - 2024			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	94,577.55	94,577.55	99,906.17	99,906.17	5,328.62	5,328.62	5.63%	5.63%
December	99,266.48	193,844.03	97,322.78	197,228.95	-1,943.70	3,384.92	-1.96%	1.75%
January	92,379.90	286,223.93	95,328.57	292,557.52	2,948.67	6,333.59	3.19%	2.21%
February	117,572.26	403,796.19	108,975.75	401,533.27	-8,596.51	-2,262.92	-7.31%	-0.56%
March	84,179.35	487,975.54	91,877.26	493,410.53	7,697.91	5,434.99	9.14%	1.11%
April	95,217.31	583,192.85	97,069.35	590,479.88	1,852.04	7,287.03	1.95%	1.25%
May	103,184.74	686,377.59	94,601.94	685,081.82	-8,582.80	-1,295.77	-8.32%	-0.19%
June	93,337.95	779,715.54	115,391.73	800,473.55	22,053.78	20,758.01	23.63%	2.66%
July	102,948.58	882,664.12	103,126.72	903,600.27	178.14	20,936.15	0.17%	2.37%
August	101,332.71	983,996.83	104,884.85	1,008,485.12	3,552.14	24,488.29	3.51%	2.49%
September	115,577.31	1,099,574.14	102,625.81	1,111,110.93	-12,951.50	11,536.79	-11.21%	1.05%
October	93,946.60	1,193,520.74						
Totals	1,193,520.74	1,193,520.74						
			1,111,110.93	1,111,110.93				

BUDGET	YTD	YTD %
1,194,574.00	1,111,110.93	93.01%

Webb City, Missouri
Use Tax Information
2.5 Cent

Fiscal Year 2023 - 2024			Fiscal Year 2024 - 2025 (Current Year)		FY 2024 - 2025 as Compared to FY 2023 - 2024			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	59,853.86	59,853.86	81,416.85	81,416.85	21,562.99	21,562.99	36.03%	36.03%
December	81,422.44	141,276.30	29,887.47	111,304.32	-51,534.97	-29,971.98	-63.29%	-21.22%
January	66,291.13	207,567.43	68,736.25	180,040.57	2,445.12	-27,526.86	3.69%	-13.26%
February	116,603.94	324,171.37	75,993.38	256,033.95	-40,610.56	-68,137.42	-34.83%	-21.02%
March	53,797.99	377,969.36	74,364.79	330,398.74	20,566.80	-47,570.62	38.23%	-12.59%
April	88,426.21	466,395.57	105,783.32	436,182.06	17,357.11	-30,213.51	19.63%	-6.48%
May	70,224.00	536,619.57	94,711.18	530,893.24	24,487.18	-5,726.33	34.87%	-1.07%
June	70,918.90	607,538.47	70,907.73	601,800.97	-11.17	-5,737.50	-0.02%	-0.94%
July	52,125.66	659,664.13	62,202.46	664,003.43	10,076.80	4,339.30	19.33%	0.66%
August	103,316.17	762,980.30	69,452.06	733,455.49	-33,864.11	-29,524.81	-32.78%	-3.87%
September	62,562.79	825,543.09	73,818.89	807,274.38	11,256.10	-18,268.71	17.99%	-2.21%
October	72,775.83	898,318.92						
Totals	898,318.92	898,318.92						
			807,274.38	807,274.38				

BUDGET	YTD	YTD %
895,543.00	807,274.38	90.14%

RESOLUTION: 25-1005

**A RESOLUTION ALLOWING THE MAYOR TO EXECUTE AN EASEMENT
AGREEMENT WITH SPIRE MISSOURI, INC.**

WHEREAS, the City of Webb City, Missouri owns land upon which Spire Missouri, Inc. desires to construct and install a main natural gas distribution system; and

WHEREAS, the attached Easement agreement will grant Spire Missouri, Inc. an easement to enter upon land owned by the City of Webb City for the purpose of constructing, installing and maintaining the main natural gas distribution system.

NOW THEREFORE, BE IT RESOLVED that the City Council of Webb City, Missouri hereby authorizes the Mayor to execute the attached Easement with Spire Missouri, Inc. to construct, install and maintain a main natural gas distribution system.

APPROVED AND PASSED BY THE COUNCIL OF THE CITY OF WEBB CITY,

MISSOURI, THIS ____ DAY OF September 2025.

Lynn Ragsdale, Mayor and Presiding Officer

ATTEST:

Kimberley E. DeMoss, City Clerk

Council Report

City of Webb City

Surplus Vehicle
Update for the Police
Department
September 22, 2025

SUBJECT:

Updating the Council on the status of surplussed vehicles.

BACKGROUND:

In November 2024, the Council approved the surplus of three vehicles from the police department. We did not receive our new vehicles until March 2025 and we were not able schedule getting the emergency equipment installed until May 2025. We picked up the vehicles from the upfitter in July 2025. We are currently awaiting the installation of our new radio equipment by a vendor working with Jasco 9-1-1. So these three new vehicles are not yet in service.

In May 2024, we had a vehicle totalled in a crash so we decided to retain one of the vehicles that we planned to surplus in 2023-24.

In July 2025, we decided to retain the 2015 Ford sedan as a City pool vehicle to be used by City employees to drive out of town training, conferences, etc.

We have tried to surplus a vehicle on an on-line auction but were unable to meet the reserve price that we had set with the trade value the dealership had offered us. We feel that we will get a better price from trading the vehicles to the dealership when we purchase new vehicles.

Here is a current list of surplus vehicles for the police department:

Surplus	Year	Make	Model	VIN	Mileage
2023-24	2013	Ford	Interceptor SUV	1FM5K8AR6DGB29767	84,724
2023-24	2015	Ford	Interceptor Sedan	1FAHP2MK5FG145935	58,594
2024-25	2014	Ford	Interceptor Sedan	1FAHP2MK4EG185583	68,780
2024-25	2016	Ford	Interceptor Sedan	1FAHP2MK8GG108993	83,290
2024-25	2017	Ford	Interceptor SUV	1MF5K8AR2HGC14126	85,118

RECOMMENDATION:

We plan to trade all five surplus vehicles to the dealership if we are approved to purchase new vehicles in our 2025-26 budget. We will surplus additional vehicles in 2025-26 but retain those vehicles to trade in November 2026 if we are approved to purchase in our 2026-27 budget year.

FISCAL IMPACT:

We updating the Council on the status of surplussed vehicles. We plan on surplussing additional vehicles if we are approved to purchase new vehicles in our 2025-26 fiscal year.

Prepared & Submitted By:

Donald E. Melton
Chief of Police

Reviewed By:

Carl Francis
City Administrator

Reviewed By:

Kim DeMoss
City Clerk

Reviewed By:

Natasha Gossett
City Financial Officer

Council Report

City of Webb City

Cemetery
Zero Turn Mower

September 22, 2025

Description

Zero Turn Mower for cemetery.

Narrative

The following are the bids received:

Lambert Tractor FT691	\$7303.17
Race Brothers Hustler Raptor XD	\$4979.10

Staff Recommendation

Staff recommends we accept the bid from Race Brothers.

Fiscal Impact:

The funds would be taken from the Cemetery budget line item 00-27-49105. There is \$5000.00 budgeted for a mower.

Prepared & Submitted By:

Eddie Kreighbaum
Public Works Director

Reviewed By:

Carl Francis
City Administrator

Reviewed By:

Kim DeMoss
City Clerk City

Reviewed By:

Natasha Gossett
Financial Officer