

CITY OF WEBB CITY, MISSOURI
CITY COUNCIL MEETING
Tentative AGENDA
Monday, July 24, 2023
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INVOCATION
PLEDGE

OPENING OF MEETING

- Roll Call
- Mayor’s Statement
- Public Comments

PUBLIC HEARING

Voluntary Annexation 2000 N. Madison-38.7 acres

ADMINISTRATOR’S REPORT

Administrator Report

CONSENT AGENDA

- 1. Council Minutes-July 10, 2023
- 2. PD Reports
- 3. Fire Reports
- 4. Sales/Use Tax
- 5. Treasury Report

ORDINANCES AND RESOLUTIONS

- Council Bill No. 23-017 Renewing Franchise Agreement with Spire (2nd)
- Council Bill No. 23-018 Voluntary Annexation 38.7 acres, 2000 N Madison (1st)
- Council Bill No. 23-019 Establishing the zoning classification for the annexed property in the city limits as R-1 Residential located at 2000 N. Madison (1st)

MOTIONS

- O&M**-Lift Station Wet Well & Manhole Rehabilitation (Motion to approve and vote)
- O&M**-Barscreen Purchase for (3) three lift Stations (Motion to approve and vote)

COMMITTEE REPORT

- 1. Financial Oversight
 - A. Statement of Accounts, July 10, 2023 Action & Authorization
- 2. Committee of the Whole
 - Next Council Meeting July 24, 2023

ADJOURN

Administrator's Report 07/24/23



That is Tommy Williams of Public Works in the bucket truck removing the dead tree that has been in the middle of the drive at Farmers Market in King Jack Park for some time. Hate to lose a tree but we appreciate our crews' willingness to tackle the job.

Paving Contractor is in town and has started the milling on several streets with paving to begin early next week.

2023 Cruis-A-Palooza is in the books. By all accounts the festival was a huge success and enjoyed a large crowd both days. Reports from several vendors are good and that they already are planning to return next year.

Staff have been working with EPA and Cardinal Valley Habitat Trustees to fund a large concrete pad to be utilized in our bio-

solid composting program. Currently we use the gravel area north of the plant to lay out our rows for composting and drying. A concrete pad would reduce wear and tear on our equipment and reduce any water seepage that occurs during the process. **We have received word that this project has been approved for funding and we should be contacted in the near future with further details.** This will be something we have been working on for many years and are excited to see it become even a possibility.

Thanks to Councilman Dawson the **water attraction in the King Jack Park Splash Pad has seen an upgrade.** Workers have been replacing the decals and touching up the splash tower that was built and donated by the Webb Corporation here in Webb City.

Parks Department has plans **to move the small Caboose located next to the Splash Pad** and bring it into the shop for some extensive repairs. The Caboose has been the victim of some serious vandalism over the last several months and it will be much easier to repair in the shop. We plan once the repairs are completed to relocate the Caboose to the area between the Farmers Market and the Depot in the grassy area where the buggy once was. We hope this will give it some better protection and lighting.

Waste Water crews have been working with the lining company that we had discussed a few months back on a plan to rehabilitate several manholes and lift stations to reduce the amount of inflow and infiltration of ground water. Council will be presented with a plan to spend \$72,000 on 17 manholes and 3 lift stations. We believe this to be a much more cost effective way than replacing the manholes and will certainly monitor the performance as we move forward.

The Police Department has announced that Officer Tabatha Love will be assuming the new School Resource Officer position within the department and will mainly be assigned to duties at the Junior High School.

Previous Meetings

Randy Haas completed his last day last week as our Habitat Manager and is now retired and already living in Florida. We will miss him but we were lucky to have John Nichols available to take over the project. John is very familiar with the entire operation since he was one of the original founding board members when he worked for the Department of Natural Resources. We hope to have the final agreement outlining the trustees support for the Cardinal Valley Natural Habitat for years to come available soon. It is currently in the comment period with the U. S. Fish and Wildlife.

The Parks Department has been busy **replacing the shrubbery and flowers** around the Kneeling Minor Statue after last winter's toll damaged most all the plants. The area has a new bright look and we would like to also thank Henkle's Ace Hardware for their assistance with the project.

New summer hours have been started at the recycle gate location. They are now open the following hours for the summer months. 11am – 6pm Monday thru Friday and 9am-2pm on Saturday and Sunday. The recycling collections have also increased and we are working with our waste hauler to try and get additional roll offs or increased removals.

Waste Water staff will be out this next few weeks in the north and east part of the city putting the new Vacor Cleaning truck to use. We have identified several locations that are in need of roots being cleaned out and removed and pipe inspections being completed.

Previous Meetings

The Police Department will be conducting Children Fingerprint ID kits at the Farmers Market the next several weeks. Also if one cannot make it to the Farmers Market the Identification kits are free and available anytime at the Police Station.

The rehab of the Praying hands is complete. One can certainly tell the new bright white color on the surface. Work has been completed by the owner on the structure that was needed underneath and the electrical circuit has been installed to supply power to a fan underneath the structure to hopefully slow any further damage.

This Saturday morning members of the **Webb City/Carl Junction Rotary club** will be installing the plastic support pipes to hold the memorial Flags which are part of a program they are kicking off this year in Webb City and Carl Junction.

Some good news for down town. The two buildings that were sold several years ago located at 27 and 29 South Main look to have some improvements soon. Public works staff have been communicating with the property owner who hopes to have the improvements completed this year.

Well #15 was originally located next to the Water Tower and constructed in the 1960's. This well had to be shut down for approximately the last 15 years due to a bent casing preventing the pumps from being dropped below 750 feet which is at the current water table level. At the time of it being shut down the water quality and quantity was good. Public Works has requested bids to have a new well drilled at the same location down to approximately 1100 feet along with the testing and casing necessary. If successful this could be a good producer of water once new pumps and well house would be constructed. The volume and quality tests would be completed with this contract being presented to council.

Carl Francis
City Administrator

2023 Dates to remember upcoming;

Thursday, August 3 – Downtown After Dark, 4:30 – 7:30 p.m.
Saturday, August 12 – Route 66 Cruise Night, 5 – 8 p.m.

Tuesday, September 7 – Downtown After Dark
Saturday, September 9 – Route 66 Cruise Night

Thursday, October 5 – Downtown After Dark
October TBA – Badges & Burgers
October TBA – WC Chamber of Commerce Banquet

Friday, November 3 & Saturday, November 4 – WC Holiday Merry Market (VIP Passes go on sale Tuesday, October 3)
Saturday, November 4 – Polar Bear Express Tickets go on sale online, 9 a.m.
Friday, November 24 – “Bright Friday,” Park Lighting Ceremony @ King Jack Park, sundown

November 30, December 1, 2, 5, 7, 8, 9, 14, 15, 16 – Polar Bear Express
Monday, December 11 – Employee/Sponsor Night @ Polar Bear Express

Wednesday, December 13 – Christmas Parade, 6:30 p.m.
All staff & Council Members invited to ride in the Old Urban Street Trolley

CITY OF WEBB CITY, MISSOURI
COUNCIL MEETING MINUTES
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INVOCATION	Dr. Ron Lankford gave the invocation
PLEDGE TO FLAG	The Council remained standing for the Pledge of Allegiance.
SWEARING IN	Deputy City Clerk Peggy England sworn in Brad Baker, 3 rd Ward, and Mr. Baker is completing Jonathan Shull's term of April 2025. Mr. Baker was welcomed by all.
COUNCIL MEETING	The City Council of Webb City, Missouri met in regular session Monday, July 10 2023 at 5:30 p.m. in Council Chambers. Mayor Lynn Ragsdale presided.
ROLL CALL	The following members answered roll call: Andy Queen, Gina Monson, Brad Baker, Ray Edwards, Alisa Barroeta, Jerry Fisher, and Jim Dawson. Absent: Debbie Darby. There being seven members present and seven members representing a quorum. Mayor Lynn Ragsdale declared this session of council officially opened. Also present were: City Administrator Carl Francis, City Attorney Troy Salchow, Deputy City Clerk Peggy England, Finance Director Tracy Craig, Police Chief Don Melton, Fire Chief Andy Roughton, Waste Water Director William Runkle, Street & Water Director Rick Roth, and Parks Director Bryan Waggoner. Absent: Economic Development coordinator Erin Turner and City Clerk Kimberley DeMoss
MAYOR STATEMENT	None
VISITORS	None
ADMINISTRATOR	Administrators Report for July 10, 2023 was available for the Council to review.
CONSENT AGENDA	Mayor Lynn Ragsdale entertained a motion to accept the Consent Agenda items for July 10, 2023. Councilman Queen made the motion. Councilwoman Monson seconded. The motion carried with seven yes votes. 1. Council Minutes-June 26, 2023
COUNCIL BILL NO. 23-017	An Ordinance of the City of Webb City, Missouri, Granting a Franchise to operate a Natural Gas Distribution System within the City to Spire Missouri Inc. Councilman Fisher presented Council Bill No. 23-017 for the first reading. First reading completed. Councilman Fisher moved to accept the first reading. Councilman Edwards seconded. The motion carried with seven yes votes.

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MOTIONS

Farmers Market-Pave parking lot at Farmers Market

Councilwoman Barroeta made a motion to authorize the city to pave the parking lot in King Jack Park at the Farmers Market and not to exceed cost of \$70,000.00. The Farmers Market Board will contribute \$17,500.00 towards the cost and \$52,500.00 will be paid for by ARPA funds. Councilwoman Monson seconded. The motion carried with seven yes votes.

Councilman Baker asked Mayor Ragsdale if there was an actual list and timing of projects regarding the ARPA funds. Mayor Ragsdale explained that the ARPA funds were discussed at the last council meeting regarding purposes of the funds and the council felt that infrastructure, water, and sewer came to play to use the ARPA funds. City Administrator Carl Francis stated that currently, the City has \$1.78 million in ARPA funds and have future plans to spend \$600,000.00 in additional paving and \$600,000.00 to finish the new Well on Tracy Street. The remaining balance of the ARPA funds will be used to possibly dig a new well on the Northeast side of the City. At that time the Council will have the opportunity to vote on each item once presented to use the ARPA funds. Mr. Francis will supply a list of ARPA projects to the council members.

Park Dept. - Replace 60 Railroad ties along the trolley track in King Jack Park

Councilwoman Barroeta made a motion for the Park's Dept. to hire Pryor Track & Hoe Company in the amount of \$10,500.00 to replace 60 railroad ties along the trolley track in King Jack Park. Councilman Queen seconded. The motion carried with seven yes votes.

**FINANCIAL
OVERSIGHT**

Mayor Lynn Ragsdale entertained a motion to accept the Statement of Accounts dated July 10, 2023. Councilwoman Monson moved to accept the Statement of Accounts for July 10, 2023. Councilman Queen seconded. The motion carried with seven yes votes.

Statement of Accounts is as follows:

City Electronically	908-919	93,170.20
City Fund	40956-41142	145,772.23
ARPA	1112	31,094.90
Habitat Electronically	207-208	1,576.18
Habitat Fund	901-903	490.34
Water Meter Fund	5964	<u>6,879.00</u>
Grand Total		\$278,982.85

CITY OF WEBB CITY, MISSOURI
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**COMMITTEE OF
THE WHOLE**

Mayor Lynn Ragsdale set the next Council Meeting for Monday, July 24, 2023 at 5:30 p.m. in the Council Chambers.

ADJOURN

Mayor Lynn Ragsdale adjourn the council meeting at 5:52 p.m.

Lynn Ragsdale, Mayor and Presiding Officer

Attest:

Kimberley E. DeMoss, City Clerk

Webb City Police Department

Departmental Statistics

2022	Calls for Service	Reports	Traffic Crashes	UCS	Arrest	Dispatch Contacts	Detective Investigations
January	964	184	21	192	92	1092	2
February	776	155	19	150	103	892	1
March	985	214	29	172	120	1123	7
April	987	239	36	175	169	1106	20
May	1,093	191	25	151	115	1241	8
June	1,038	180	16	76	91	1156	13
July	1,024	191	15	173	141	1155	9
August	1,103	226	31	195	180	1461	7
September	1,073	243	40	197	153	1330	9
October	1,071	220	30	173	156	1287	8
November	950	192	24	154	121	1189	6
December	912	179	22	133	136	1072	7
Totals	11,976	2,414	308	1,941	1,577	14,104	97

2023	Calls for Service	Reports	Traffic Crashes	UCS	Arrest	Dispatch Contacts	Detective Investigations
January	877	190	12	155	153	1084	9
February	1,008	235	20	178	133	1284	23
March	1,065	207	27	192	147	1403	6
April	1,072	231	21	175	139	1453	12
May	1,220	217	34	142	110	1662	10
June	1,249	230	26	151	166	1588	9
July	-						
August	-						
September	-						
October	-						
November	-						
December	-						
Totals	6,491	1,310	140	993	848	8,474	69

change from 2022 648 147 -6 77 158 1864 18

Average per Month	Calls for Service	Reports	Traffic Crashes	UCS	Arrest	Dispatch Contacts	Detective Investigations
2022	973.8	193.8	24.3	152.7	115.0	1,101.7	8.5
2023	1,081.8	218.3	23.3	165.5	141.3	1,412.3	11.5

change from same time period in 2022 11.1% 12.64% -4.1% 8.4% 22.9% 28.2% 35.3%

(increase/decrease)

Webb City Police Department

Uniform Crime Statistics

as reported to the Missouri State Highway Patrol
Federal Bureau of Investigation

2022	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
January				4	1	21	3	29
February		1		2		8		11
March				7	1	13	1	22
April				15	3	17	2	37
May				14	2	14	1	31
June			1	16		19		36
July		1	1	15	3	21		41
August				11	5	23	2	41
September		1		11	6	33	1	52
October				7	4	27	2	40
November				11	1	25	1	38
December				10	5	47		62
Total	0	3	2	123	31	268	13	440

2023	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
January		1		7	5	32	8	53
February				9	6	38	3	56
March				9		15	2	26
April	1			15	2	16		34
May		1		9	2	14	6	32
June				16	1	25		42
July								0
August								0
September								0
October								0
November								0
December								0
Total	1	2	0	65	16	140	19	243

change from 2022 **1** **1** **-1** **7** **9** **48** **12** **77**

Monthly Average	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
2022	0.00	0.17	0.00	8.17	1.33	14.33	1.33	25.33
2023	0.17	0.33	0.00	10.83	2.67	23.33	3.17	40.50
percent +/-	100.0%	100.0%	-100.0%	32.7%	100.0%	62.8%	137.5%	59.9%

Webb City Animal Control Monthly Humane Society Report

<u>DATE</u>	<u>BOOK #</u>	<u>ANIMAL #</u>	<u>SPECIES</u>	<u>BREED</u>	<u>DESCRIPTION</u>	<u>LOCATION FOUND</u>
6/1/2023	122836	154357	Cat	DSH	Tabby	701 N Main
6/2/2023	122387	154422	Dog	Shepherd	Tan	200 Block Ellis
6/3/2023	122388	154428	Cat	DSH	Tri	unknown
6/3/2023	122390	154436	Dog	GSD	Tan/Blk	1706 Redwood Dr
6/3/2023	122392	154439	Dog	Great Dane	Blk/Wht	524 N Webb st
6/3/2023	122931	154437	Dog	GSD	Tan/Blk	1706 Redwood Dr
6/3/2023	122389	154434	Dog	GSD	Blk/Tan	1706 Redwood Dr
6/6/2023	122396	154613	Dog	Terrier	Wht/Brindle	401 N Ball
6/6/2023	122397	154609	Dog	Chihuahua	Blk/Grey	14th & Madison
6/6/2023	122395	122395	Dog	Rott	Blk/Tan	337 S Main
6/6/2023	122395	154543	Dog	Pit	Blue/Wht	337 S Main
6/8/2023	122398	154663	Dog	Lab Mix	Wht/Blk	ACO drop off
6/10/2023	122750	154737	Dog	Shepherd	Brown	810 W Austin
6/11/2023	122751	154742	Dog	Lab	Brown	600 N Oronogo
6/11/2023	122751	146025	Dog	Australian Shep	Wht/Tan	Atwoods
6/11/2023	122751	154741	Dog	Lab	yellow	600 N Oronogo
6/17/2023	122753	155035	Cat	DSH	Blk	1635 Jefferson
6/17/2023	122753	155038	Cat	DSH	Orange	1635 Jefferson
6/17/2023	122753	155036	Cat	DSH	blk	1635 Jefferson
6/17/2023	122753	155037	Cat	DSH	Blk/Orange	1635 Jefferson
6/20/2023	122754	155094	Dog	English Bulldog	Brindle/Wht	Stadium/Colonial
6/20/2023	122756	155194	Dog	Lab	Gold/Wht	3rd & Jefferson
6/20/2023	122757	155195	Cat	DSH	Tabby	326 W Austin
6/20/2023	122754	155093	Dog	Husky	Red/Wht	Stadium/Colonial
6/20/2023	122755	155095	Cat	Feral	Calico	719 W 4th
6/21/2023	122758	155207	Dog	Pit	Brindle	1300 BlueBIRD
6/21/2023	122760	155234	Dog	Cattle dog	Tri	Ball/Daughtery
6/21/2023	122759	155233	Dog	Lab	Blk	Ball/Daughtery

Webb City



City of Webb City * PO Box 30 * 506 S. Ellis * Webb City, Missouri 64870

Fire Department 417-673-2254 Fax – 417-673-5260

July 17, 2023

To: Webb City Mayor and City Council Members

Ref: Fire Department monthly report for June 2023

The Webb City Fire Department responded to a total of 155 calls for service during the month. See attached sheet for breakdown information.

Crews have been working on dealing with heat related emergencies. We are getting our outside work completed early in the day and spending the afternoons inside training so as not to get overheated in case a fire call comes in.

We responded to 3 fire incidents relating to fireworks this year, a fire in a dumpster, trash can, and a small fire in the curbside. All these events were the result of improperly discarded fireworks. We did not receive any nuisance calls that I am aware of.

We received the new extrication tools that were approved with an ARPA grant and the members have been training with them. These tools are going to be a valued asset to the department for times when extrication is needed. These tools are also less heavy than the old tools and hopefully will prevent injuries in the future.

A member of the fire department just completed swift water rescue class and will be bringing this knowledge to the rest of the department. This is our second member to receive this training.

I just received my certification from the National Board on Fire Services Professional Qualifications for Fire Officer III that I attended training on in March.

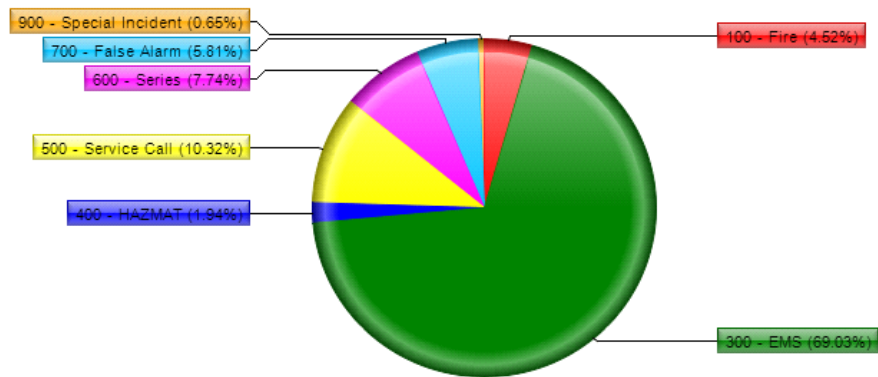
240 hours of department training and 20 hours of Public Relations have been conducted and we continue to assist the other departments in the city as needed.

Andrew Roughton
Fire Chief

Alarm Date between 2023-06-01 and 2023-06-30

Fire Incident Type Breakdown

Incident Type Group	
100 - Fire	7
300 - EMS	107
400 - HAZMAT	3
500 - Service Call	16
600 - Series	12
700 - False Alarm	9
900 - Special Incident	1
	155



**Webb City, Missouri
Sales Tax Information
General (1 cent)**

Fiscal Year 2021 - 2022			Fiscal Year 2022 - 2023 (Current Year)		FY 2022 - 2023 as Compared to FY 2021 - 2022			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	167,924.53	167,924.53	161,871.19	161,871.19	-6,053.34	-6,053.34	-3.60%	-3.60%
December	193,298.20	361,222.73	207,568.15	369,439.34	14,269.95	8,216.61	7.38%	2.27%
January	196,449.02	557,671.75	196,692.30	566,131.64	243.28	8,459.89	0.12%	1.52%
February	198,301.78	755,973.53	205,388.91	771,520.55	7,087.13	15,547.02	3.57%	2.06%
March	163,082.88	919,056.41	213,837.75	985,358.30	50,754.87	66,301.89	31.12%	7.21%
April	241,329.61	1,160,386.02	191,073.94	1,176,432.24	-50,255.67	16,046.22	-20.82%	1.38%
May	187,645.18	1,348,031.20	181,087.24	1,357,519.48	-6,557.94	9,488.28	-3.49%	0.70%
June	191,907.17	1,539,938.37	199,685.39	1,557,204.87	7,778.22	17,266.50	4.05%	1.12%
July	202,375.71	1,742,314.08	202,835.94	1,760,040.81	460.23	17,726.73	0.23%	1.02%
August	224,353.20	1,966,667.28						
September	222,834.47	2,189,501.75						
October	245,946.23	2,435,447.98						
Totals	2,435,447.98	2,435,447.98						
			1,760,040.81	1,760,040.81				

BUDGET 2,400,000

**Webb City, Missouri
Use Tax Information
0.250 cent**

Fiscal Year 2021 - 2022			Fiscal Year 2022 - 2023 (Current Year)		FY 2022 - 2023 as Compared to FY 2021 - 2022			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	40,471.44	40,471.44	89,932.72	89,932.72	49,461.28	49,461.28	122.21%	122.21%
December	44,464.31	84,935.75	48,200.19	138,132.91	3,735.88	53,197.16	8.40%	62.63%
January	48,555.32	133,491.07	36,252.58	174,385.49	-12,302.74	40,894.42	-25.34%	30.63%
February	67,510.78	201,001.85	82,214.56	256,600.05	14,703.78	55,598.20	21.78%	27.66%
March	60,067.91	261,069.76	31,104.88	287,704.93	-28,963.03	26,635.17	-48.22%	10.20%
April	46,403.78	307,473.54	57,169.08	344,874.01	10,765.30	37,400.47	23.20%	12.16%
May	45,833.91	353,307.45	39,974.87	384,848.88	-5,859.04	31,541.43	-12.78%	8.93%
June	46,932.93	400,240.38	43,720.70	428,569.58	-3,212.23	28,329.20	-6.84%	7.08%
July	41,596.36	441,836.74	100,838.52	529,408.10	59,242.16	87,571.36	142.42%	19.82%
August	87,709.75	529,546.49						
September	46,291.20	575,837.69						
October	37,635.51	613,473.20						
Totals	613,473.20	613,473.20						
			529,408.10	529,408.10				

BUDGET

600,000

**Webb City, Missouri
Sales Tax Information
Transportation (1/2 cent)**

Fiscal Year 2021 - 2022			Fiscal Year 2022 - 2023 (Current Year)		FY 2022 - 2023 as Compared to FY 2021 - 2022			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	83,959.41	83,959.41	78,709.51	78,709.51	-5,249.90	-5,249.90	-6.25%	-6.25%
December	90,170.83	174,130.24	97,509.46	176,218.97	7,338.63	2,088.73	8.14%	1.20%
January	92,814.73	266,944.97	93,642.36	269,861.33	827.63	2,916.36	0.89%	1.09%
February	96,882.10	363,827.07	98,187.67	368,049.00	1,305.57	4,221.93	1.35%	1.16%
March	74,123.96	437,951.03	92,777.78	460,826.78	18,653.82	22,875.75	25.17%	5.22%
April	107,057.32	545,008.35	92,239.26	553,066.04	-14,818.06	8,057.69	-13.84%	1.48%
May	92,308.27	637,316.62	82,167.42	635,233.46	-10,140.85	-2,083.16	-10.99%	-0.33%
June	91,957.91	729,274.53	92,593.84	727,827.30	635.93	-1,447.23	0.69%	-0.20%
July	94,276.23	823,550.76	96,746.74	824,574.04	2,470.51	1,023.28	2.62%	0.12%
August	102,123.21	925,673.97						
September	105,814.10	1,031,488.07						
October	106,954.35	1,138,442.42						
Totals	1,138,442.42	1,138,442.42						
			824,574.04	824,574.04				

BUDGET 1,200,000

**Webb City, Missouri
Sales Tax Information
Storm/Park (1/2 cent)**

Fiscal Year 2021 - 2022			Fiscal Year 2022 - 2023 (Current Year)		FY 2022 - 2023 as Compared to FY 2021 - 2022			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	83,959.39	83,959.39	78,709.59	78,709.59	-5,249.80	-5,249.80	-6.25%	-6.25%
December	90,170.84	174,130.23	97,509.49	176,219.08	7,338.65	2,088.85	8.14%	1.20%
January	92,814.73	266,944.96	93,642.39	269,861.47	827.66	2,916.51	0.89%	1.09%
February	96,882.04	363,827.00	98,187.82	368,049.29	1,305.78	4,222.29	1.35%	1.16%
March	74,123.94	437,950.94	92,777.67	460,826.96	18,653.73	22,876.02	25.17%	5.22%
April	107,057.35	545,008.29	92,239.22	553,066.18	-14,818.13	8,057.89	-13.84%	1.48%
May	92,308.24	637,316.53	82,167.54	635,233.72	-10,140.70	-2,082.81	-10.99%	-0.33%
June	91,957.91	729,274.44	92,593.84	727,827.56	635.93	-1,446.88	0.69%	-0.20%
July	94,276.18	823,550.62	96,746.68	824,574.24	2,470.50	1,023.62	2.62%	0.12%
August	102,123.20	925,673.82						
September	105,814.07	1,031,487.89						
October	106,954.31	1,138,442.20						
Totals	1,138,442.20	1,138,442.20						
			824,574.24	824,574.24				

BUDGET

1,200,000

**Webb City, Missouri
Sales Tax Information
Capital Improvement (1/8 cent)**

Fiscal Year 2021 - 2022			Fiscal Year 2022 - 2023 (Current Year)		FY 2022 - 2023 as Compared to FY 2021 - 2022			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	20,989.91	20,989.91	19,677.37	19,677.37	-1,312.54	-1,312.54	-6.25%	-6.25%
December	22,542.72	43,532.63	24,377.18	44,054.55	1,834.46	521.92	8.14%	1.20%
January	23,203.71	66,736.34	23,410.83	67,465.38	207.12	729.04	0.89%	1.09%
February	24,220.37	90,956.71	24,546.73	92,012.11	326.36	1,055.40	1.35%	1.16%
March	18,531.11	109,487.82	23,194.27	115,206.38	4,663.16	5,718.56	25.16%	5.22%
April	26,764.36	136,252.18	23,059.89	138,266.27	-3,704.47	2,014.09	-13.84%	1.48%
May	23,077.10	159,329.28	20,542.00	158,808.27	-2,535.10	-521.01	-10.99%	-0.33%
June	22,989.48	182,318.76	23,148.28	181,956.55	158.80	-362.21	0.69%	-0.20%
July	23,569.02	205,887.78	24,186.48	206,143.03	617.46	255.25	2.62%	0.12%
August	25,531.02	231,418.80						
September	26,453.47	257,872.27						
October	26,738.69	284,610.96						
Totals	284,610.96	284,610.96						
			206,143.03	206,143.03				

BUDGET

286,650

**Webb City, Missouri
Sales Tax Information
Capital Improvements (3/8 cent)**

Fiscal Year 2021 - 2022			Fiscal Year 2022 - 2023 (Current Year)		FY 2022 - 2023 as Compared to FY 2021 - 2022			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	62,969.45	62,969.45	59,032.20	59,032.20	-3,937.25	-3,937.25	-6.25%	-6.25%
December	67,628.10	130,597.55	73,132.01	132,164.21	5,503.91	1,566.66	8.14%	1.20%
January	69,610.97	200,208.52	70,231.82	202,396.03	620.85	2,187.51	0.89%	1.09%
February	72,656.95	272,865.47	73,640.60	276,036.63	983.65	3,171.16	1.35%	1.16%
March	55,592.96	328,458.43	69,583.33	345,619.96	13,990.37	17,161.53	25.17%	5.22%
April	80,293.07	408,751.50	69,179.44	414,799.40	-11,113.63	6,047.90	-13.84%	1.48%
May	69,230.93	477,982.43	61,625.74	476,425.14	-7,605.19	-1,557.29	-10.99%	-0.33%
June	68,968.43	546,950.86	69,445.15	545,870.29	476.72	-1,080.57	0.69%	-0.20%
July	70,707.19	617,658.05	72,560.01	618,430.30	1,852.82	772.25	2.62%	0.13%
August	76,592.46	694,250.51						
September	79,360.65	773,611.16						
October	80,216.07	853,827.23						
Totals	853,827.23	853,827.23						
			618,430.30	618,430.30				

BUDGET

859,950

CITY OF WEBB CITY

Treasury Report
For June 2023

Compiled by: Lisa Gipson

Cash Balance Monthly Activities	General Fund	Bond Fund	Police Evidence	Public Works Fund	Library Fund	Parks Fund	Storm/Park Fund
Beginning Balance	2,218,154.57	14,900.36	39,655.16	941,329.42	20,320.60	255,063.52	82,167.73
Receipts	463,515.96	1,595.00	104.63	160,595.92	3,223.00	40,246.81	92,593.84
Disbursements	554,281.81	2,413.31	0.00	133,470.98	1,698.61	102,894.61	0.00
Ending Balance	2,127,388.72	14,082.05	39,759.79	968,454.36	21,844.99	192,415.72	174,761.57

	Health Fund	Claims Fund	Habitat Fund	Debt Service	Capital Improvement Fund	HUD Fund	ARPA Funds
Beginning Balance	137,480.24	12,515.21	25,628.29	50,822.62	1,461,830.00	14,820.95	2,137,836.43
Receipts	49,757.82	143,657.12	13,866.10	91,701.50	92,593.43	0.00	5,675.71
Disbursements	67,498.75	95,475.18	27,530.99	91,893.51	91,593.51	0.00	14,520.23
Ending Balance	119,739.31	60,697.15	11,963.40	50,630.61	1,462,829.92	14,820.95	2,128,991.91

	Total Governmental Funds	O&M Sewer Fund	Solid Waste Fund	Water Fund	Meter Fund	Total Enterprise Funds	Total All Funds
Beginning Balance	7,412,525.10	1,992,759.03	170,277.76	1,848,758.99	451,503.90	4,463,299.68	11,875,824.78
Receipts	1,159,126.84	216,539.48	64,469.31	195,805.29	7,876.06	484,690.14	1,643,816.98
Disbursements	1,183,271.49	145,813.36	64,744.02	248,542.60	6,050.00	465,149.98	1,648,421.47
Ending Balance	7,388,380.45	2,063,485.15	170,003.05	1,796,021.68	453,329.96	4,482,839.84	11,871,220.29

**AN ORDINANCE OF THE CITY OF WEBB CITY, MISSOURI, GRANTING A
FRANCHISE TO OPERATE A NATURAL GAS DISTRIBUTION SYSTEM WITHIN
THE CITY TO SPIRE MISSOURI INC.**

WHEREAS, Section 71.530 RSMo. authorizes cities in Missouri to contract with a corporation for the purpose of supplying gas; and

WHEREAS, Spire Missouri Inc. (“Spire”) has requested that the City renew the franchise previously granted to Spire for an additional twenty (20) year term; and

WHEREAS, the City Council desires to approve the renewal of its municipal franchise with Spire pursuant to the terms and conditions provided in this Ordinance.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WEBB CITY, MISSOURI, as follows, that:

SECTION 1 – The right, permission and authority for a period of twenty (20) years is hereby granted to Spire Missouri Inc., a corporation of the State of Missouri (hereinafter referred to as “Spire”) to construct, reconstruct, excavate for, place, replace, extend and maintain all necessary or appropriate mains, service pipes, conduits, conductors, vaults, vaporizers, regulators, meters, sensors, routers, poles, antennae, and any and all other equipment, appurtenances and fixtures as may be reasonably necessary or desirable in the operation of a natural gas distribution system, in, along, across, over and under the streets, roads, alleys, sidewalks, squares, bridges within the corporate limits of the City of Webb City (hereinafter referred to as the “City”) as now fixed and within any future extensions of its limits as hereafter extended, and areas dedicated to the City for public utility use, for the purpose of transmitting, furnishing, transporting and distributing natural gas for light, heat, power and other purposes within the City and in territory adjacent to the City, and for the purpose of transporting and transmitting natural gas through the City; all such equipment, appliances and apparatus to be installed and maintained with due regard to the rightful use by other persons with vehicles or otherwise, of the streets, roads, alleys, sidewalks, squares, bridges and other public places and areas dedicated to the City for public utility use; and exercise of the rights, permission and authority hereby granted shall at all times be subject to lawful regulation by the City in the exercise of its police powers. For the purposes of this Ordinance, unless the context clearly indicates otherwise, the term “right-of-way” or “rights-of-way” shall include streets, roads, alleys, sidewalks, squares, bridges and areas dedicated to the City for public utility use.

SECTION 2 – Extensions of, and additions to, the distribution system maintained by Spire in the City, shall be made in accordance with the rules and regulations governing such extensions and additions by Spire now on file with the Missouri Public Service Commission or in accordance with such amended rules and regulations governing such extensions and additions by Spire as may hereafter become effective in the manner provided by law. The financial responsibility for relocations of Spire’s facilities within the City’s rights-of-way shall be determined by State law as shall be specified by statute or common law at the time of the relocation, and nothing herein shall

be construed to confer upon Spire or the City any rights inconsistent therewith. The City will not vacate any public right-of-way containing any Spire facilities without first advising Spire of its intention to vacate the right-of-way and cooperating with Spire in reasonable attempts to obtain the necessary property rights to maintain and construct in the future its facilities in the right-of-way proposed to be vacated. The City shall also provide Spire with a reasonable opportunity to make arrangements to relocate its facilities before completing any such vacation.

SECTION 3 – Spire shall indemnify and hold the City harmless from all liability, judgments, decrees, costs, expenses and attorneys’ fees incurred or imposed on account of injury or damage to persons or property to the extent caused by the negligent acts or omissions or mismanagement of Spire or its subcontractors in the construction, reconstruction, excavation, extension, restoration, or maintenance of the mains, service pipes, conduits, conductors or other equipment in, along, across, over or under any of the streets, roads, alleys, sidewalks, squares, bridges or other public places in the City in the exercise of any of the rights and privileges conferred by this Ordinance.

SECTION 4 – The rights, privileges and authority granted herein shall inure to and be vested in Spire, its successors and assigns, successively, subject to all of the terms, provisions and conditions herein contained, and each of the obligations hereby imposed upon Spire shall devolve and be binding upon its successors and assigns, successively, in the same manner.

SECTION 5 – As consideration for the rights and privileges conferred by this Ordinance, Spire shall pay to the City the gross receipts taxes, if any, lawfully provided for by applicable ordinances, as the same may be amended from time to time. In addition, Spire shall pay any applicable right-of-way management costs imposed by the City, subject to the provisions of Section 67.1840 RSMo. or its successor.

SECTION 6 – Spire shall, within thirty (30) days after the passage and approval of this Ordinance, file a memorandum detailing Spire’s acceptance thereof with the City Clerk. Upon receipt by the City Clerk of such memorandum, the franchise granted herein shall continue and remain in full force and effect as a renewal of the preceding franchise for a period of twenty (20) years.

SECTION 7 – Neither acceptance of, nor compliance with, the provisions of this Ordinance shall in anywise impair or affect, or constitute or be construed as a relinquishment or waiver of any right, permission or authority which Spire may have independently of this Ordinance; nor shall any use by Spire of public property or places in the City, as authorized by this Ordinance or service rendered by Spire, in the City, be treated as use solely of the rights, permission and authority provided for by this Ordinance or as service referable solely to this Ordinance or to any obligation of service consequent upon acceptance thereof or as in anywise indicating non-use of, non-compliance with, any obligation incident to, any right, permission or authority vested in Spire independently of this Ordinance; and the acceptance provided for in Section 6 of this Ordinance, and each and every compliance with the provisions of this Ordinance or with any obligation arising from acceptance thereof, shall be subject to, and conditioned by, the provisions of this Section 7, with the same force and effect as though each of the provisions of this Section were expressly incorporated in such acceptance and expressly declared by the acceptor, its successors or assigns, at and prior to the time of such compliance by it, as conditions of such compliance.

SECTION 8 – A covenant of good faith and fair dealing being implied into every Missouri contract, during the term of this franchise, the City shall not prohibit the connection of or service to new natural gas customers within its boundaries, nor take any action to require the discontinuance of natural gas service, other than as may be set forth in the rules and regulations of the Missouri Public Service Commission.

SECTION 9 – This Ordinance shall not relieve Spire of the obligation to comply with any lawful ordinance now existing in the City or enacted in the future requiring Spire to obtain written permits or other approval from the City prior to commencement of construction of facilities within the City rights-of-way, except Spire shall not be required to obtain permits or other approval from the City for the maintenance and repair of its facilities.

SECTION 10 – That in consideration of and as compensation for the right, privilege and franchise hereby granted, the Company, its successors and assigns, shall furnish gas at such pressure and of such quality as shall be designated by lawful orders of the Public Service Commission of said State, if such gas is reasonably procurable; shall furnish to each consumer a recognized standard meter or other instrument for measurement of gas sold or computation of consumer's bills and keep same in repair at its cost; shall at all times save the City harmless from any and all damages which said City may be liable to pay that may arise from the construction, maintenance and operation by the Company of its plant system or any part thereof; shall limit all excavations of streets, alleys or public places to the necessity of efficient operation and shall not at anyone time open or encumber more of any highway or public place than shall be reasonably necessary to enable Company to proceed with advantage in laying or repairing mains or pipes and shall not permit such highway or public place to remain open longer than necessary for the purpose of which it was opened; shall refill all excavations and replace all pavements with like material and leave same in as good condition as when altered or removed; shall perform all work on streets, alleys and public places, under supervision of a representative of said City, if so desired; and shall repay said City all expense to which it has been put in the repair or replacement of streets, highways or pavements in the event such work is done by said City after the neglect or refusal of Company to perform same in a reasonable time; provided, however, each of the foregoing covenants, shall be subject to the laws, orders, regulations and other guidance and instructions provided by the Missouri Public Service Commission.

SECTION 11 – Company shall not later than April 30, July 31, October 31, and January 31 respectively of each year; make a report to the governing board of the City of its gross receipts from the sale of natural gas for domestic and commercial purposes within the corporate limits of said City for the three (3) month period ending at the last meter reading preceding March 31, June 30, September 30 and December 31, respectively; and at the time of making such reports, pay into the City treasury a sum equal to five (5%) percent of said gross receipts subsequent to the effective date of this franchise, which shall be charged to the operating expenses of the Company. Said percentage of Company's gross receipts is hereby levied and assessed as an occupation and license tax (in lieu of all other occupation, license or other revenue taxes or fees) for the privilege of engaging in the business herein recited during the term hereof; and as a further consideration for this franchise, Company agrees to recognize the same as a valid tax and make said payments during such periods.

SECTION 12 – If any provision of this Ordinance, or the application of such provision to particular circumstances, shall be held invalid, the remainder of this Ordinance, or the application of such provision to circumstances other than those as to which it is held invalid, shall not be affected thereby.

PASSED by the City Council of the City of Webb City, Missouri this _____ day of _____, 20_____.

Lynn Ragsdale, Mayor and Presiding Officer

ATTEST:

Kimberley E. DeMoss, City Clerk

COUNCIL BILL NO. 23-018

ORDINANCE NO. _____

AN ORDINANCE ANNEXING A CERTAIN ADJACENT, UNINCORPORATED AREA INTO THE CITY OF WEBB CITY, MISSOURI

WHEREAS, a verified petition signed by all of the owners of the real estate described below and requesting annexation of the area into the City of Webb City, Missouri, was filed with the City Clerk; and

WHEREAS, the real estate is adjacent and contiguous to the present corporate limits of the City of Webb City, Missouri; and

WHEREAS, a public hearing concerning this matter was held at the City Hall in Webb City, Missouri, at 5:30 p.m. on Monday, July 24, 2023; and

WHEREAS, notice of this public hearing was published at least seven days in advance in the Jasper County Citizen, a newspaper of general circulation qualified to publish legal matters, located in Jasper County, Missouri; and

WHEREAS, at the public hearing, all interested persons, corporations, and political subdivisions were afforded the opportunity to present evidence regarding the proposed annexation; and

WHEREAS, no written objection to the proposed annexation was filed with the City Council of the City of Webb City, Missouri, within seven days after the public hearing; and

WHEREAS, the City Council of the City of Webb City, Missouri, does find and determine that the annexation is reasonable and necessary to the proper development of the City; and

WHEREAS, the City is able to furnish normal municipal services to the area within a reasonable time after annexation; and

WHEREAS, the City Council of the City of Webb City finds that it is in the best interest of the City and its citizens to annex the property described in the verified Petition.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WEBB CITY, MISSOURI, AS FOLLOWS:

SECTION 1. Pursuant to § 71.012, RSMo 2000, the following-described real estate is hereby annexed into the City of Webb City, Missouri, to-wit:

BEGINNING AT THE EAST QUARTER CORNER OF SAID SECTION 12; THENCE N 87°21'01"W ALONG THE QUARTER SECTION LINE, 1312.5 FEET TO THE SOUTHWEST CORNER OF THE SE ¼ OF THE NORTH 1/4; THENCE NORTH 87°21'01"W ALONG QUARTER SECTION LINE, 770.56 FEET TO THE NORTHWEST CORNER OF HEATHER GLENN PLAT 1; THENCE N 76°26'32" E 66.00 FEET TO THE CENTERLINE OF AN EXISTING DITCH; THENCE N 27°53'46" E ALONG SAID

CENTERLINE, 50 FEET; THENCE N 44°55'47" E ALONG SAID CENTERLINE, 174.00 FEET THENCE N 35°01'48" W ALONG SAID CENTERLINE, 156.50 FEET; THENCE N 23°56'37" W ALONG SAID CENTERLINE; 69.00 FEET; THENCE N 08°59'46" W ALONG SAID CENTERLINE, 77.50 FEET THENCE N 22°39'14" W ALONG SAID CENTERLINE, 118.50 FEET; THENCE N 07°16'03" W ALONG SAID CENTERLINE, 235.00 FEET; THENCE N 06°32'22" E ALONG SAID CENTERLINE, 103.00 FEET; THENCE N 21°01'29" E ALONG SAID CENTERLINE, 104.50 FEET; THENCE N 51°06'23" E ALONG SAID CENTERLINE, 134.00 FEET; THENCE N 02°34'35" E ALONG SAID CENTERLINE, 175.50 FEET; THENCE N 27°05'51" W ALONG SAID CENTERLINE, 64.50 FEET TO A POINT ON THE NORTH LINE OF THE SW-1/4 OF THE NE-1/4; THENCE SOUTH 87°20'29" E ALONG SAID NORTH LINE, 674.09 FEET TO THE NORTHEAST CORNER OF SAID SW-1/4 OF THE NE-1/4; THENCE S 87°20'29" E, 1312.59 FEET TO THE NORTH EAST CORNER OF THE SE-1/4 OF THE NE-1/4, THENCE SOUTH 01°46'54" W ALONG THE EAST LINE OF SECTION 12, A DISTANCE OF 1314.60 FEET TO THE POINT OF BEGINNING. SUBJECT TO EASEMENTS, RESTRICTIONS. RESERVATIONS AND COVENANTS OF RECORD, IF ANY.

SECTION 2. The boundaries of the City of Webb City, Missouri, are hereby altered to encompass the above-described tract of land lying adjacent and contiguous to the present corporate limits.

SECTION 3. The City Clerk of the City of Webb City is hereby ordered to cause three certified copies of this ordinance to be filed with the Jasper County Clerk.

SECTION 4. The City Engineer, the City Planner and other pertinent City personnel are hereby authorized and directed to conform all maps, directories, drawings, plats, and other appropriate documents to the altered corporate limits of the City of Webb City as herein provided.

SECTION 5. All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed insofar as they do conflict.

SECTION 6. This Ordinance shall be in full force and effect from and after its date of passage.

READ TWO TIMES AND PASSED BY THE CITY COUNCIL OF THE CITY OF

WEBB CITY, MISSOURI, THIS _____ day of _____, 2023.

Lynn Ragsdale, Mayor and Presiding Officer

Attest:

Kimberley E. DeMoss, City Clerk

COUNCIL BILL NO. 23-019

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE ZONING MAP FOR THE CITY OF WEBB CITY, MISSOURI, BY ESTABLISHING THE ZONING CLASSIFICATION FOR CERTAIN AREAS ANNEXED INTO THE CITY LIMITS AS R-1 RESIDENTIAL DISTRICT (MTG PROPERTY, INC., 4400 N. SCOTTSDALE RD, STE. 9869, SCOTTSDALE, AZ 85251).

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WEBB CITY, MISSOURI, AS FOLLOWS:

SECTION 1. Notice of public hearing having been properly published and recommendation for annexation and zoning classification having been given after review by the Webb City Planning and Zoning Commission, the Zoning Map for City of Webb City, Missouri, is hereby amended by classifying the following described property as R-1 Residential District; to wit:

LOCATION OF SUBJECT PROPERTY: North of Matthew Circle in WEBB CITY, MISSOURI 64870
LEGAL DESCRIPTION:

BEGINNING AT THE EAST QUARTER CORNER OF SAID SECTION 12; THENCE N 87°21'01"W ALONG THE QUARTER SECTION LINE, 1312.5 FEET TO THE SOUTHWEST CORNER OF THE SE ¼ OF THE NORTH 1/4; THENCE NORTH 87°21'01"W ALONG QUARTER SECTION LINE, 770.56 FEET TO THE NORTHWEST CORNER OF HEATHER GLENN PLAT 1; THENCE N 76°26'32" E 66.00 FEET TO THE CENTERLINE OF AN EXISTING DITCH; THENCE N 27°53'46" E ALONG SAID CENTERLINE, 50 FEET; THENCE N 44°55'47" E ALONG SAID CENTERLINE, 174.00 FEET THENCE N 35°01'48" W ALONG SAID CENTERLINE, 156.50 FEET; THENCE N 23°56'37" W ALONG SAID CENTERLINE; 69.00 FEET; THENCE N 08°59'46" W ALONG SAID CENTERLINE, 77.50 FEET THENCE N 22°39'14" W ALONG SAID CENTERLINE, 118.50 FEET; THENCE N 07°16'03" W ALONG SAID CENTERLINE, 235.00 FEET; THENCE N 06°32'22" E ALONG SAID CENTERLINE, 103.00 FEET; THENCE N 21°01'29" E ALONG SAID CENTERLINE, 104.50 FEET; THENCE N 51°06'23" E ALONG SAID CENTERLINE, 134.00 FEET; THENCE N 02°34'35" E ALONG SAID CENTERLINE, 175.50 FEET; THENCE N 27°05'51" W ALONG SAID CENTERLINE, 64.50 FEET TO A POINT ON THE NORTH LINE OF THE SW-1/4 OF THE NE-1/4; THENCE SOUTH 87°20'29" E ALONG SAID NORTH LINE, 674.09 FEET TO THE NORTHEAST CORNER OF SAID SW-1/4 OF THE NE-1/4; THENCE S 87°20'29" E, 1312.59 FEET TO THE NORTH EAST CORNER OF THE SE-1/4 OF THE NE-1/4, THENCE SOUTH 01°46'54" W ALONG THE EAST LINE OF SECTION 12, A DISTANCE OF 1314.60 FEET TO THE POINT OF BEGINNING. SUBJECT TO EASEMENTS, RESTRICTIONS. RESERVATIONS AND COVENANTS OF RECORD, IF ANY.

SECTION 2. The City Clerk is hereby authorized and directed to enter such classification upon the zoning map of the City of Webb City, Missouri.

SECTION 3. This Ordinance shall be in full force and effect from and after its date of passage.

PASSED BY THE COUNCIL OF THE CITY OF WEBB CITY, MISSOURI,

this _____ day of _____, 2023.

Lynn Ragsdale, Mayor and Presiding Officer

Attest:

Kimberley E. DeMoss, City Clerk

Council Report

City of Webb City

Lift Station Wet Well &
Manhole Rehabilitation

7-24-2023

SUBJECT:

Rehabilitation of three (3) lift station wet wells and 140 vertical feet on various (17) manholes.

BACKGROUND:

As an ongoing effort to combat the Inflow and Infiltration on the sanitary sewer system we have identified several locations that would be more effective to do rehabilitation with than actually replace. The wet wells at 3 lift stations (Centennial, Tracy, and Walnut Ridge) allow infiltration during rain events along the wall seams and pipe inlet and need sealed. There are also several manholes that allow inflow during rain events and due to their location it is more practical to rehabilitate than dig and replace. Currently we have identified 17 manholes, although there are more that will need done in the future. The product we have confidence in is a brand name "Obic" and is a single source patented polyurea coating. Midwest Infrastructure Coatings are the only approved application contractor in the Four State area so other bids are not obtainable for the product. The product carries a 10 year complete warranty thru Midwest Infrastructure Coatings and conservative life expectancy of over 50 years.

COST:

\$72,500 for all labor and material necessary to complete the project.

IMPACT & EFFECT:

The cost will come from O&M fund, # 49113 for I&I remediation, The City will gain a much more efficient and reliable sanitary sewer collection system as well as satisfy MoDNR that the City is serious about I&I remediation and SSO remediation.

RECOMMENDATION:

Staff recommends proceeding with the coating project thru Midwest Infrastructure Coatings with a price of \$72,500.

Prepared by:

William Runkle, Wastewater Director

Reviewed by:

Carl Francis, City Administrator

Fiscal Impact by:

Tracy Craig, Finance Director

Reviewed by:

Kim DeMoss, City Clerk



www.midwestinfrastructurecoatings.com
10007 Marina Road, Jefferson City, MO 65101

City of Webb City, Missouri (**Lift-Station(s) and Manhole Rehabilitation**)

We are pleased to present the following proposal:
Install the OBIC Armor 1000, aromatic polyurea coating system. We are a certified Applicator of OBIC materials.

- This quote is good for 30 days
- Pricing is for installation of the Multi-Layer Liner System including Leak stopping, and Supervision
- Requires Application Truck access within 200' of the structures to be provided.
- Off road locations may require assistance from the owner for access.
- DOT Traffic Control to be provided by others if required. Our crew will supply cones for the immediate work area.
- Water source, nearest hydrant, or faucet to be made available.
- Permits, Fees and Inspector Rates are not included in this quote.
- Client is responsible for all applicable sales tax.
- Midwest Infrastructure Coatings **will not** be responsible for any of the needed by-pass pumping and/or vacuum truck scheduling, or rental during this process.

This price includes everything needed for all cleaning, surface preparation, and the installation of the OBIC Armor 3- layer system:

- Centennial Lift-Station (**Trash Pit & Sump Pit**) = **\$16,800.00**
- Tracy Lift Station = **\$10,500.00**
- Walnut Ridge Lift-Station = **\$8,100.00**
- **140.40'** of Manhole Lining = **\$35,100.00**
- Mobilization Fee = **\$2,000.00**

\$72,500.00

Upon agreeing to the terms, we ask you acknowledge in the area below and fax to our office. Should you have any questions regarding this proposal, please feel free to call me.

Thank You,

Michael Vavruska

Regional Director

(417) 630 – 8852

mvavruska@midwestinfrastructurecoatings.com

(573) 437 – 5634 Office Fax

Name: _____
Signature: _____
Billing Phone Number: _____
Billing Address: _____
Billing E-Mail _____
PO Number: _____



Council Report

City of Webb City

Barscreen Purchase for 3
Lift Stations

7-24-2023

SUBJECT:

Purchase of 3 manual barscreens. 1 each for Centennial lift station, Tracy lift station and Walnut Ridge lift station.

BACKGROUND:

Webb City has an ongoing problem with disposable wipes as well as other rags and trash in the sanitary sewer system and lift stations. This creates issues at the lift stations such as clogged pumps that lead to possible backups and eventually a burned up pump. The cost of pump replacement can vary from \$5,000 to \$12,000 depending on which lift station it is at. The best solution is to capture the wipes and rags before they enter the lift station and pumps. The installation of a manually cleaned barscreen at the wet well will allow this debris to be removed extending the life of the pumps and reduce the maintenance and repair cost for each lift station. We received 2 quotes for the barscreen basket and rails. One was from Joplin supply for \$5014.71 each for a total of \$15,044.13 for 3. The other quote is from Stewart Concrete at a cost of \$4842.00 each for a total cost of \$14,526.00 for 3. Staff would like to include \$3000.00 (\$1000 for each station) for incidental cost during installation.

COST:

\$17,526.00 would include \$14,526.00 for the 3 Barscreen Baskets, and \$3,000 for incidentals that would occur during installation.

IMPACT & EFFECT:

The cost will come from fund, #41-84-49120 for lift stations

RECOMMENDATION:

Staff recommends proceeding with the purchase of 3 Barscreen Baskets with rails from Stewart Concrete at a cost of \$14,526.00 and approving an additional amount of \$3000.00 for additional material to be used by City staff to complete the project for a total expense of \$17,526.00.

Prepared by:

William Runkle, Wastewater Director

Reviewed by:

Carl Francis, City Administrator

Fiscal Impact by:

Tracy Craig, Finance Director

Reviewed by:

Kim DeMoss, City Clerk

JOPLIN SUPPLY COMPANY
 302 S MICHIGAN AVE
 JOPLIN, MO 64801-2017
 417-624-2422 Fax 417-624-9702

This Is Not An Order
 Quotation Only

QUOTE DATE	QUOTE NUMBER
07/13/23	S4789676
ORDER TO: JOPLIN SUPPLY COMPANY 302 S MICHIGAN AVE JOPLIN, MO 64801-2017 417-624-2422 Fax 417-624-9702	PAGE NO. 1

QUOTE TO:
 CITY OF WEBB CITY
 PUBLIC WORKS
 1060 N MADISON ST
 WEBB CITY, MO 64870-1190

SHIP TO:
 CITY OF WEBB CITY
 PUBLIC WORKS
 1060 N MADISON ST
 WEBB CITY, MO 64870-1190
 JOB BID:

REQUIRED DATE	CUSTOMER ORDER NUMBER	WRITTEN BY	SALESPERSON	
07/13/23	BAR SCREEN	RUSTY DANLEY JR	Kelly W Hartin	
ORDER QTY	PART NO	DESCRIPTION	UNIT PRICE	NET AMOUNT
1ea	4983799	HALLIDAY B4B TRASH BSKT HAABB22M18A20G06AA The above T3? s.stl. bar basket to have 1/4" x 2" flat bars w/2" clearance between bars. Basket to be 22 3/4" wide x 18" high x 20 3/8" deep w/ 6" high back. Basket sides & back will be solid 10ga sheet. Basket to have (4) s.stl. wheels for smooth retrieval. Special Order - non returnable.	1867.65/ea	1867.65
1ea	4983802	HALLIDAY B4D BSKT RAILS 15012A?HABA 12' 6" The above T304 s.stl. guide rails for the B-B basket to have 3" channel stringers & 3/8" x 2 1/2" flat bar standoffs Special Order - non returnable.	2447.06/ea	2447.06
1ea	2824611	ESTIMATED FREIGHT ONLY-ACTUAL FREIGHT CHARGE MAY BE DIFFERENT ----4-5 WEEK LEAD TIME---- TAXES NOT INCLUDED	700.00/ea	700.00

THIS IS A QUOTATION
 Prices are subject to change without notice.
 APPLICABLE TAXES EXTRA!

Subtotal	5014.71
S&H CHGS	0.00
Amount Due	5014.71



STEWART CONCRETE
PRODUCTS

QUOTE

700 E. Ware
417-673-3321 fax 417-673-3172
bobby@stewartconcrete.net

DATE 07/17/2023

TO CITY OF WEBB CITY
ATTN DARREN
JOB
LOCATION

1 - HALLIDAY B4B TRASH BASKET AT ===== 4,842.00
12'6" BASKET RAILS, WITH 12' STANDOFF

TAXES NOT INCLUDED

*** QUOTED PRICES GOOD FOR 30 DAYS PAST QUOTE DATE, IF ORDERED WITHIN THE ***
30 DAYS PRICE ABOVE WILL BE HONORED PAST DEADLINE.

Thanks Bobby