CITY OF WEBB CITY, MISSOURI CITY COUNCIL MEETING TENTATIVE AGENDA Monday, June 28, 2021 Page 1

INVOCATION

Pastor Kyle Beverlin Emmanuel Baptist Church

PLEDGE

OPENING OF MEETING

Roll Call Mayor's Statement Public Comments

BADGE PINNING

Christopher Shonk Jason Putnam

ADMINISTRATOR'S REPORT

Administrator Report

CONSENT AGENDA

- 1. Council Minutes-June 14, 2021
- 3. Sales/Use Tax

- 2. PD Reports
- 4. Treasury Report

ORDINANCES

Council Bill No. 21-012 Rezone from R-1 to C-2 General Commercial 720 and 724 S. Madison (2nd)

Council Bill No. 21-013 Rezone from R-1 to C-2 General Commercial 1016 W. 7th, 706, 710, and 714 S. Madison (2nd)

Council Bill No. 21-014 Rezone from C-2 General Commercial to R-1 Residential 512 and 514 N. Main (2nd)

MOTIONS

Parks-Purchase mower from Anderson Car & Tractor (Motion to approve and vote)

COMMITTEE REPORT

- 1. Financial Oversight
 - A. Statement of Accounts, June 28, 2021 Action & Authorization
- 2. Committee of the Whole

Next Council Meeting July 12, 2021

ADJOURN



L.E.T.S.A.C.

Law Enforcement Traffic Safety Advisory Council
P.O. Box 270
Jefferson City, MO 65102
573-751-4161 or 1-800-800-2358 Fax 573-634-5977



Board Members

Sgt. Kip McGrath Weston Police Dept. Chairman

Cpt. Doug Wendel Festus Police Department Vice-Chairman

Officer Becky Appleton Ozark Police Department Secretary-Treasurer

Corporal A.J. Silvey Sedalia Police Department Region A

Major Ron Peer Palmyra Police Department Region B

Officer Tom Kenyon O'Fallon Police Department Region C

> Sgt. John Hicks Jasper County Sheriff's Office Region D

> > Vacant Department Region E

Sgt. Doug Ruediger Jefferson City Police Dept. Region F

Chief Danny Bledsoe Mountain Grove Police Department Region G

Officer Robert Paul St. Joseph Police Dept. Region H

> Vacant Department Region I

Lt. Paul Lauer St. Louis City Police Department

Cpt. Gideon Cody Kansas City Police Department

Lt. Brian Daniel Missouri State Highway Patrol

Dr. Joanne Kurt-Hilditch Missouri Safety Center

> Mr. Aaron Bartlett NHTSA

Christopher Shonk Webb City Police Department

May 2021

In recognition of your superb efforts to remove more than 25 impaired drivers from Missouri roadways in 2020, the Law Enforcement Traffic Safety Advisory Council would like to present you this pin in appreciation. As a result of your dedicated public service, our highways are truly safer.

Last year in Missouri, 172 people lost their lives because of an impaired driver. Approximately 2908 other individuals were injured. While there remains much work to do, there is no doubt your actions kept those numbers from being higher and literally saved lives.

It is likely you will never know how many or which lives have been impacted by your service, but this does not change the fact there are people enjoying life today because of what you do. We are truly grateful for your commitment to safety, and we hope this recognition not only expresses our appreciation but also motivates you to continue making a difference.

Thank you for all you have done and keep up the good work.

Law Enforcement Traffic Safety Advisory Council Board Members



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Webb City Police Department

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Thank you for all you have done and keep up the good work.

Law Enforcement Traffic Safety Advisory Council Board Members



Office of Administration 417-673-4651 Fax – 417-673-6264

Administrator's Report 06/28/21

Public Works crews have been assisting the Parks Department with **the construction of a new Pavilion** located next to the parking lot south of the Praying Hands in King Jack Park. This will be a welcome addition to the amenities there and make it much more comfortable to sit and enjoy the new monument and Praying Hands.



The **new American Legion building** has broken ground on North Main. The old location has been sold to the Webb City School District and the construction time on the new location is anticipated to be seven months. City staff have been busy assisting with the project where we could help.

In the last week city staff have met with all the developers involved in projects within the **Centennial Park** area. Everyone is working to move forward as the price of materials appear to be starting to drop. We hope to be holding additional groundbreakings very soon.

July 15th – 18th Little league will be holding the **10 Under State Baseball Tournament** in King Jack Park and the same weekend the Webb City Little League will be hosting the 10 under and 8 and under Girls Softball Tournaments. The hotel was scheduled for a corporate inspection on June 23rd and we hope to be able to utilize that location for the travelors who will be coming into town for the tournament.

Croft Mattress has broken ground and their construction crews are busy preparing the site for the new building.

Both of the contractors awarded **the brush and tree removal projects** have been notified and will be mobilizing soon.

Previous Meetings

Plans for the **2021 Route 66 Cruise-A-Palooza** are in motion. Last week staff from all departments were given a list of items we will be requesting their assistance on. These items will include placing barricades, extra patrols, first aid stands, vendor inspections and many more. We appreciate the many city departments and employees who will be helping to make this event an even better success than past years.

The Police Department hosted our **annual pet vaccination** clinic on Sat, May 22nd at the FD They also offered microchips and installed four that day & had a several say they wanted to schedule a later appointment.

The Police and Fires Departments hosted the **first free Kid Print at the Farmer's Market** on Sat, May 29th & handed out over 100 kits. The second free Kid Print was held today Thurs, June 10th. They will host two more events this summer; one in July & another in August and have the kits available to hand out at Cruise-a-Palooza this July.

Bids have been collected and reviewed for the brush and tree removal projects in both the newly purchased property in Centennial Park and also the area behind the soccer fields in King Jack Park along Dawson Drive.

The **Stadium Drive Sidewalk** project has proven to be much more of a challenge than we had anticipated. We are working with our contractor and engineers to try and satisfy some of the concerns a few residents have had. Staff has met with several and been able to solve some issues but we still are working on a few.

Waste Water collection system **phase one of the lining project** is complete. We are monitoring flow to determine how much improvement the project is making and have seen some improvements to date, especially during the recent heavy rains. We expect the contractor to be back in town by August to complete the remainder of the project.

Staff have met with members of Anderson Engineering to discuss the possible use of LiDAR (Laser Detection and Ranging) equipment for a transportation study of our road conditions. We are awaiting the cost estimates and will be working with the Joplin Area Transportation Study Organization for possible funding of the project.

The recent work by the gas company did us a big favor by **locating a water leak** that had been puzzling us for some time. Originally we had thought it was inflow infiltration of ground water that was causing some excessive water in the collection system flowing north from the 7th and Chesterfield area. While boring new gas lines they discovered a large water leak that had never surfaced because it was entering the waste water collection system. Once the leak was repaired we noticed a two hour drop in run time on our well pump. Thus reducing the flow into the collection system. That's a win-win.

Staff met with Anderson Engineering to discuss the planned development of the remaining subdivision north off of Fountain Road and East of Brewster Street. Also there appears to be movement regarding the area that was platted many years ago west of the Baseball Stadium north of Stadium Drive. No plans have been submitted as of yet but engineers are performing utility inquiries.

The **Groundbreaking ceremony for the Croft Mattress** location was postponed due to rain and will be held Monday May 17th at 9am out at the site location located at East Street and Aylor Road.

Exploring the idea of charging commercial dumpers of limbs at the compost site a yearly fee to offset the costs of equipment maintenance. Supplies are plentiful and our crews are working to keep the piles manageable but worry with the spring storms still ahead of us we could begin to see extreme amounts showing up.

Paving begins on Broadway soon and some prep work has already began. We are not sure on the date the paving will occur but we will be ready when they do come in to town.

Badges and Burgers to be brought back this year in October. City staff will again donate the costs for the supplies through payroll deduction and we hope the project returns to be as big as years past and we are able to raise funds for the many worthy charities we have contributed to in the past. Details will be forth-coming.

The first of the monthly downtown event "Wine Walk" was held last Tuesday and reported to have been a huge success. More tickets were sold than early predictions and we have received several compliments for the opportunity from both the businesses participating and some happy customers. We hope to continue the event on the 3rd Tuesday of every month as weather permits. Registrations may be made online on the Just A Taste website and are \$15 per person. Bracelets can be picked up at Just A Taste on the day of the event, along with a souvenir wine tumbler. The City's street trolley will be available to take passengers across MacArthur, from the Farmer's Market to Just A Taste.

Well 14 work continues as the building is now under construction and the pumps are set. We hope to have the well operational before the summer dry times arrive.

The **Storm Shelter** that was located on Liberty Street on the property which the city had sold has now been moved to City Hall. The shelter will be available for storm events

Girls Softball Fields are in great shape awaiting play to start on Saturday May8th

The **King Jack Park Pavilions**, Playground and Splashpad are all in full use already. This picture was taken Wednesday May5th at 4pm. We cannot wait to see what the park brings this weekend.

The new rebuild of the **Major Field**, (now **Dominos' Field**) for Little League is fantastic! This project was made possible by generous donations from Domino's Pizza and G&H Redi Mix who donated the new concrete apron around the field.

Public Works has completed the **expansion of the Farmers Market Parking** lot located just on the south side of the market. The gravel and dirt work was completed in record time to be ready for the Saturday opening of their expanded summer hours.

NAPA Store is now open in the old Big Lots location!

Staff has been working to begin the process of enhancing the **Webb City Employee Retirement** system as requested by council. We have explored the options to keep the costs as low as possible but also offer an enhancement to our retirement position. It is recommended that we advance to the L12 1.75% benefactor. This will keep the cost increase to within the \$200,000 city wide that council had asked for. The application process has begun with staff working with Missouri Lagers representatives. We will have many more opportunities to discuss this before it becomes a reality. There will be public hearings and filing times of a minimum 45 days once the initial actuary is completed. We hope to have all in place before the FY 21/22 budget is prepared.

Upon Council approval the playground equipment and installation will be completed soon in the **new city park at the corner of Mathews Circle and North Oak Way** in the newly completed Stadium Drive Sub Division. Schuber Mitchell who was the developer of the subdivision has agreed to donate \$10,000 towards the project. The Park Board has been working to name the new park.

The Parks Department Sports division has been working with both Little League and an area travel team tournament organizer. To date we have 15 possible dates throughout the summer planned to host Baseball Tournaments in King Jack Park

Carl Francis
City Administrator

CITY OF WEBB CITY, MISSOURI COUNCIL MEETING MINUTES REGULAR SESSION Monday, June 14, 2021 Page 1

INVOCATION Councilman Jerry Fisher gave the invocation

PLEDGE TO FLAG The Council remained standing for the Pledge of Allegiance.

COUNCIL MEETING The City Council of Webb City, Missouri met in regular session Monday, June 14,

2021 at 5:30 p.m. in Council Chambers. Mayor Lynn Ragsdale presided.

ROLL CALL The following members answered roll call: Andy Queen, Gina Monson, Jonathan

Shull, Debbie Darby, Ray Edwards, Alisa Barroeta, Jerry Fisher, and Jim Dawson. There being eight members present, and eight members representing a quorum. Mayor Lynn Ragsdale declared this session of council officially opened. Also present were: City Administrator Carl Francis, City Attorney Troy Salchow, City Clerk Kimberley DeMoss, Police Chief Don Melton, Fire Chief Andy Roughton, Water and Street Director Rick Roth, Parks Director Tom Reeder, and Economic Development Coordinator Erin Turner, and Waste Water Director William Runkle.

Absent: Finance Director Tracy Craig

MAYOR'S STATEMENT None

VISITOR None

ADMINISTRATOR Administrators Report for June 14, 2021 was available for the Council to review.

CONSENT AGENDA Mayor Lynn Ragsdale entertained a motion to accept the Consent Agenda items for

June 14, 2021. Councilwoman Barroeta made the motion. Councilwoman

Darby seconded. The motion carried with eight yes votes.

1. Council Minutes-May 24, 2021 2. Fire Reports-Monthly and Yearly

COUNCIL BILL An Ordinance vacating the alleyway located West of the 800 Block of N. Main Street NO. 21-011 Between Webster Elementary School and Stadium Drive, in Webb City, Missouri

Councilman Fisher presented Council Bill No. 21-011 for the second and final reading. Second and final reading completed. Councilman Fisher moved to accept the second and final reading. Councilman Queen seconded. The motion carried with a roll call vote. Yes: Queen, Monson, Shull, Darby, Edwards, Barroeta, Fisher, and Dawson. Thereby duly giving Council Bill No. 21-011 Ordinance No. 21-012.

CITY OF WEBB CITY, MISSOURI COUNCIL MEETING MINUTES REGULAR SESSION Monday, June 14, 2021

Page 2

COUNCIL BILL NO. 21-012 An Ordinance amending the zoning map for the City of Webb City, Missouri, by reclassifying certain areas within the City limits from R-1 Residential District to C-2 General Commercial District. (720 and 724 S. Madison)

Councilman Fisher presented Council Bill No. 21-012 for the first reading. First reading completed. Councilman Fisher moved to accept the first reading. Councilman Shull seconded. The motion carried with eight yes votes.

COUNCIL BILL NO. 21-013 An Ordinance amending the zoning map for the City of Webb City, Missouri, by reclassifying certain areas within the City limits from R-1 Residential District to C-2 General Commercial District. (Shane Burns-1016 W 7th Street, 706,710, and 714 S. Madison)

Councilman Fisher presented Council Bill No. 21-013 for the first reading. First reading completed. Councilman Fisher moved to accept the first reading. Councilman Shull seconded. The motion carried with eight yes votes.

COUNCIL BILL NO. 21-014

An Ordinance amending the zoning map for the City of Webb City, Missouri by reclassifying certain areas within the City Limits from C-2 General Commercial District to R-1 Residential District. (512 and 514 N. Main)

Councilman Fisher presented Council Bill No. 21-014 for the first reading. First reading completed. Councilman Fisher moved to accept the first reading. Councilman Shull seconded. The motion carried with eight yes votes.

MOTIONS

PD-Lease copier from Copy Products

Councilwoman Darby made a motion to authorize the Police Department to enter in to a contract for copier service and lease with Copy Products, Inc. Councilman Shull seconded. The motion carried with eight yes votes.

Admin-Clear unwanted vegetation on City property

Councilman Dawson made a motion to accept the bids from Nelson Enterprises and Freeman Land Clearing LLC. Nelson Enterprises will clear the property located near the intersection of East Street and Daugherty (once the G&H Property) in the amount of \$11,000.00. Freeman Land Clearing LLC will clear the property East of King Jack Park next to the soccer fields, approximately seven acres in the amount of \$35,630.00. Councilman Shull seconded. Councilman Shull asked that White Flyer be notified of the land clearing in case they would like to build a fence to protect their property. The motion carried with eight yes votes.

CITY OF WEBB CITY, MISSOURI COUNCIL MEETING MINUTES REGULAR SESSION

Monday, June 14, 2021 Page 3

MOTIONS

Econ. Dev. - Request to close Main Street during Wine Walk each month from June to August

Councilman Shull made a motion to allow Main Street to be closed for the Wine Walk for the months of June to August. Councilman Shull stated he would like to see additional barricades in place such as trucks or other vehicles for safety of the walkers. Councilwoman Barroeta seconded. The motion carried with eight yes votes.

FINANCIAL OVERSIGHT

Councilwoman Monson moved to accept the Statement of Accounts dated June 14, 2021. Councilman Queen seconded. The motion carried with eight yes votes.

Statement of Accounts is as follows:

City Electronically	238-244	234,188.82
City Fund	34278-34484	152,362.66
Habitat Electronically	98-100	1240.73
Habitat Fund	752-755	736.70
Debt Fund	129	91,893.51
Grand Total		\$480,422.42

COMMITTEE OF THE WHOLE

Mayor Lynn Ragsdale set the next Council Meeting for Monday, June 28, 2021 at 5:30 p.m. in the Council Chambers.

CLOSED SESSION

Mayor Ragsdale entertained a motion to go into closed session for the purpose of RSMO: 610.021 Subsection (2) Real Estate. Councilman Shull moved to go into closed session. Councilwoman Darby seconded. The motion carried with a roll call vote. Yes: Queen, Monson, Shull, Darby, Edwards, Barroeta, Fisher, and Dawson.

CITY OF WEBB CITY, MISSOURI COUNCIL MEETING MINUTES REGULAR SESSION Monday, June 14, 2021 Page 4

ADJOURN	Mayor Lynn Ragsdale adjourn the council meeting after closed session at 6:06 p.m.
	Lynn Ragsdale, Mayor and Presiding Officer
Attest:	
Kimberley E. DeMo	ss, City Clerk

Webb City Animal Control Monthly Humane Society Report Patrol Officer Greg Pachlhofer

DATE	BOOK #	ANIMAL#	SPECIES	BREED	DESCRIPTION	LOCATION FOUND
5/6/2021	119383	127869	Dog	GSD	Blk	Crowder College
5/6/2021	119384	127870	Dog	Beagle	Tri	1507 W Crow
5/8/2021	119385	127937	Dog	Pit Bull	Tan/White	Ware & Rail Road
5/10/2021	119388	127992	Dog	Pit Bull	Brindle	220 S East
5/12/2021	119391	128080	Dog	Lab	Red	Hatton Park
5/14/2021	119392	128145	Dog	Chihuahua	Wht/Tan	1st & Tom St
5/18/2021	119393	128271	Dog	Lab	Tan	
5/18/2021	119393	128272	Dog	Blue Heeler	Blk/Wht	
5/22/2021	119396	128444	Cat	DSH	Grey/White	King Jack Park
5/22/2021	119396	128445	Cat	DSH	Grey/White	King Jack Park
5/23/2021	119397	128446	Dog	Hound	Brindle	211 N Liberty
5/24/2021	119395	128435	Cat	DSH	Grey/White	King Jack Park
5/24/2021	119395	128437	Cat	DSH	Grey/White	King Jack Park
5/24/2021	119395	128439	Cat	DSH	Grey/White	King Jack Park
5/24/2021	119395	128440	Cat	DSH	Grey/White	King Jack Park
5/24/2021	119395	128441	Cat	DSH	Grey	King Jack Park
5/24/2021	119395	128442	Cat	DSH	Blk	King Jack Park
5/26/2021	119650	128548	Cat	DSH	Blk/Orange	4505 Dirt Rd
5/27/2021	119651	128585	Dog	Pit Bull	Wht/Blk	1759 Kent Dr
5/27/2021	119651	128586	Dog	Pit Bull	Wht/Blk	1759 Kent Dr
5/27/2021	119652	128587	Dog	Pit Bull	Brindle	505 W 1st
5/29/2021	119654	128709	Dog	Lab Wht/Blk 200 Blk Carl Jui		200 Blk Carl Junction
5/30/2021	119656	128662	Dog	Australian Cattle Dog	Blk/Wht	906 COUNTRY SIDE DR
5/30/2021	119655	128660	Dog	Husky	Blk/Wht	906 COUNTRY SIDE DR

Webb City Police Department

Departmental Statistics

	Calls for		Traffic			Dispatch	Detective
2020	Service	Reports	Crashes	UCS	Arrest	Contacts	Investigations
January	951	211	15	154	151	1259	3
February	922	218	24	183	179	1204	3
March	956	198	16	172	144	1206	3
April	796	95	10	81	73	838	4
May	1026	174	26	238	146	1334	4
June	1125	185	31	175	127	1322	9
July	1256	226	28	187	164	1443	2
August	1076	217	24	231	180	1362	4
September	1119	253	35	233	192	1385	7
October	1068	230	28	267	174	1318	3
November	911	199	23	142	135	1123	9
December	966	184	35	241	148	1191	7
Totals	12,172	2,390	295	2,304	1,813	14,985	58

2024	Calls for	Donorto	Traffic	ucs	Arroot	Dispatch	Detective
2021	Service	Reports	Crashes		Arrest	Contacts	Investigations
January	799	163	18	157	109	1033	5
February	821	153	24	117	106	952	4
March	1046	212	18	269	187	1365	6
April	1079	225	29	255	183	1333	5
May	1213	222	29	250	151	1436	6
June							
July							
August							
September							
October							
November							
December							
Totals	4,958	975	118	1,048	736	6,119	26

change from 2020 307 79 27 220 43 278 9

Average	Calls for		Traffic			Dispatch	Detective
per Month	Service	Reports	Crashes	UCS	Arrest	Contacts	Investigations
2020	930.2	179.2	18.2	165.6	138.6	1168.2	3.4
2021	991.6	195.0	23.6	209.6	147.2	1223.8	5.2

change from same time period in 2020

6.6%

8.8%

29.7%

26.6%

6.2%

4.8%

52.9%

(increase/decrease)

Webb City Police Department

Uniform Crime Statistics

as reported to the Missouri State Highway Patrol Federal Bureau of Investigation

2020	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
January		1		9	3	28	3	44
February				10	6	23	2	41
March				13	8	26	2	49
April				7	3	28	2	40
May			1	14	2	19	1	37
June				16	3	22	3	44
July				4	1	33	4	42
August				9		26	1	36
September		1		20	5	49	2	77
October				13		29		42
November				17	3	32	1	53
December		2		11	1	26		40
Total	0	4	1	143	35	341	21	545

2021	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
January				3	4	12	2	21
February				14	3	17		34
March				7	2	11	1	21
April				5	2	12		19
May				15	7	22	2	46
June								0
July								0
August								0
September								0
October								0
November								0
December								0
Total	0	0	0	44	18	74	5	141
change from 2020	0	-1	-1	-9	-4	-50	-5	-70

Monthly								
Average	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
2020	0.00	0.20	0.20	10.60	4.40	24.80	2.00	42.20
2021	0.00	0.00	0.00	8.80	3.60	14.80	1.00	28.20
percent +/-	0.0%	-100.0%	-100.0%	-17.0%	-18.2%	-40.3%	-50.0%	-33.2%

Webb City, Missouri Sales Tax Information General (1 cent)

	Fiscal Year 2019-2020)	Fiscal Year 2020 - 2021 (Current Year)		FY 2020 - 2021 as Compared to FY 2019 - 2020				
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD	
November	143,932.98	143,932.98	158,555.80	158,555.80	14,622.82	14,622.82	10.16%	10.16%	
December	170,469.22	314,402.20	173,414.51	331,970.31	2,945.29	17,568.11	1.73%	5.59%	
January	156,147.17	470,549.37	191,383.06	523,353.37	35,235.89	52,804.00	22.57%	11.22%	
February	166,901.33	637,450.70	177,564.25	700,917.62	10,662.92	63,466.92	6.39%	9.96%	
March	168,728.09	806,178.79	190,039.72	890,957.34	21,311.63	84,778.55	12.63%	10.52%	
April	144,345.48	950,524.27	177,528.19	1,068,485.53	33,182.71	117,961.26	22.99%	12.41%	
May	146,186.73	1,096,711.00	194,437.57	1,262,923.10	48,250.84	166,212.10	33.01%	15.16%	
June	187,338.73	1,284,049.73	181,140.47	1,444,063.57	-6,198.26	160,013.84	-3.31%	12.46%	
July	189,346.54	1,473,396.27							
August	192,230.29	1,665,626.56							
September	199,017.26	1,864,643.82							
October	188,598.64	2,053,242.46							
Totals	2,053,242.46	2,053,242.46							
	•		1,444,063.57	1,444,063.57	•				

BUDGET 1,899,515 \$1,444,063.57 = 76.02 % of budget

Webb City, Missouri Use Tax Information 0.250 cent

	Fiscal Year 2019-2020		Fiscal Year 2020 - 2021 (Current Year)		FY 2020 - 2021 as Compared to FY 2019 - 2020				
	Monthly	YTD	Monthly	YTD	Receipts	Running	Monthly	YTD	
	Receipts	Receipts	Receipts	Receipts	(+/-)	Total	%		
November	28,021.71	28,021.71	38,961.43	38,961.43	10,939.72	10,939.72	39.04%	39.04%	
December	25,117.02	53,138.73	37,256.16	76,217.59	12,139.14	23,078.86	48.33%	43.43%	
January	15,386.41	68,525.14	28,635.43	104,853.02	13,249.02	36,327.88	86.11%	53.01%	
February	29,187.90	97,713.04	53,398.33	158,251.35	24,210.43	60,538.31	82.95%	61.96%	
March	28,663.02	126,376.06	35,786.48	194,037.83	7,123.46	67,661.77	24.85%	53.54%	
April	24,773.60	151,149.66	41,044.30	235,082.13	16,270.70	83,932.47	65.68%	55.53%	
May	54,322.91	205,472.57	33,251.40	268,333.53	-21,071.51	62,860.96	-38.79%	30.59%	
June	43,593.76	249,066.33	34,218.08	302,551.61	-9,375.68	53,485.28	-21.51%	21.47%	
July	36,064.27	285,130.60							
August	55,330.29	340,460.89							
September	31,099.54	371,560.43							
October	29,176.23	400,736.66							
Totals	400,736.66	400,736.66							
<u> </u>			302,551.61	302,551.61	<u> </u>		-		

BUDGET 348,246 \$302,551.61 = 86.88% of budget

Webb City, Missouri Sales Tax Information Transportation (1/2 cent)

	Fiscal Year 2019-2020		Fiscal Year 2 (Current		FY 2020 - 2021 as Compared to FY 2019 - 2020				
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD	
November	65,888.31	65,888.31	77,366.25	77,366.25	11,477.94	11,477.94	17.42%	17.42%	
December	80,299.04	146,187.35	85,661.16	163,027.41	5,362.12	16,840.06	6.68%	11.52%	
January	74,296.50	220,483.85	85,440.36	248,467.77	11,143.86	27,983.92	15.00%	12.69%	
February	78,276.03	298,759.88	85,115.99	333,583.76	6,839.96	34,823.88	8.74%	11.66%	
March	75,511.65	374,271.53	89,867.17	423,450.93	14,355.52	49,179.40	19.01%	13.14%	
April	68,550.28	442,821.81	77,605.13	501,056.06	9,054.85	58,234.25	13.21%	13.15%	
May	68,686.94	511,508.75	96,762.87	597,818.93	28,075.93	86,310.18	40.88%	16.87%	
June	86,658.60	598,167.35	89,966.71	687,785.64	3,308.11	89,618.29	3.82%	14.98%	
July	92,737.21	690,904.56							
August	91,461.53	782,366.09							
September	95,782.55	878,148.64							
October	84,636.36	962,785.00							
Totals	962,785.00	962,785.00							
<u> </u>			687,785.64	687,785.64	<u> </u>		<u> </u>		

BUDGET 890,795

\$687,785.64 = 77.21 % of budget

Webb City, Missouri Sales Tax Information Storm/Park (1/2 cent)

Fiscal Year 2019-2020		Fiscal Year 2 (Current		FY 2020 - 2021 as Compared to FY 2019 - 2020			2020	
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	65,888.32	65,888.32	77,366.27	77,366.27	11,477.95	11,477.95	17.42%	17.42%
December	80,299.05	146,187.37	85,661.19	163,027.46	5,362.14	16,840.09	6.68%	11.52%
January	74,296.52	220,483.89	85,440.37	248,467.83	11,143.85	27,983.94	15.00%	12.69%
February	78,276.01	298,759.90	85,115.87	333,583.70	6,839.86	34,823.80	8.74%	11.66%
March	75,511.69	374,271.59	89,867.19	423,450.89	14,355.50	49,179.30	19.01%	13.14%
April	68,550.25	442,821.84	77,605.09	501,055.98	9,054.84	58,234.14	13.21%	13.15%
May	68,686.95	511,508.79	96,762.88	597,818.86	28,075.93	86,310.07	40.88%	16.87%
June	86,658.55	598,167.34	89,966.70	687,785.56	3,308.15	89,618.22	3.82%	14.98%
July	92,737.20	690,904.54						
August	91,461.51	782,366.05						
September	95,782.58	878,148.63						
October	84,636.34	962,784.97						
Totals	962,784.97	962,784.97						
	<u> </u>		687,785.56	687,785.56				

BUDGET 890,795

\$ 687,785.56 = 77.21% of budget

Webb City, Missouri Sales Tax Information Capital Improvement (1/8 cent)

Fiscal Year 2019-2020		Fiscal Year 2 (Current		FY 2020 - 2021 as Compared to FY 2019 - 2020			020	
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	16,472.03	16,472.03	19,341.54	19,341.54	2,869.51	2,869.51	17.42%	17.42%
December	20,074.55	36,546.58	21,415.29	40,756.83	1,340.74	4,210.25	6.68%	11.52%
January	18,574.44	55,121.02	21,360.01	62,116.84	2,785.57	6,995.82	15.00%	12.69%
February	19,568.88	74,689.90	21,278.92	83,395.76	1,710.04	8,705.86	8.74%	11.66%
March	18,877.74	93,567.64	22,466.75	105,862.51	3,589.01	12,294.87	19.01%	13.14%
April	17,137.48	110,705.12	19,401.29	125,263.80	2,263.81	14,558.68	13.21%	13.15%
May	17,171.89	127,877.01	24,190.72	149,454.52	7,018.83	21,577.51	40.87%	16.87%
June	21,664.50	149,541.51	22,491.88	171,946.40	827.38	22,404.89	3.82%	14.98%
July	23,184.31	172,725.82						
August	22,865.25	195,591.07						
September	23,945.67	219,536.74						
October	21,158.80	240,695.54						
Totals	240,695.54	240,695.54						
<u></u> ''			171,946.40	171,946.40				

BUDGET 226,785

\$ 171,946.40 = 75.82 % of budget

Webb City, Missouri Sales Tax Information Capital Improvements (3/8 cent)

Fiscal Year 2019-2020			Fiscal Year 2 (Current		FY 2020 - 2021 as Compared to FY 2019 - 2020			020
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	49,416.16	49,416.16	58,024.53	58,024.53	8,608.37	8,608.37	17.42%	17.42%
December	60,224.21	109,640.37	64,245.92	122,270.45	4,021.71	12,630.08	6.68%	11.52%
January	55,723.37	165,363.74	64,080.02	186,350.47	8,356.65	20,986.73	15.00%	12.69%
February	58,706.85	224,070.59	63,837.09	250,187.56	5,130.24	26,116.97	8.74%	11.66%
March	56,633.77	280,704.36	67,400.27	317,587.83	10,766.50	36,883.47	19.01%	13.14%
April	51,412.75	332,117.11	58,203.89	375,791.72	6,791.14	43,674.61	13.21%	13.15%
May	51,515.23	383,632.34	72,572.19	448,363.91	21,056.96	64,731.57	40.88%	16.87%
June	64,933.92	448,566.26	67,475.09	515,839.00	2,541.17	67,272.74	3.91%	15.00%
July	69,552.79	518,119.05						
August	68,596.02	586,715.07						
September	71,836.85	658,551.92						
October	63,477.31	722,029.23						
Totals	722,029.23	722,029.23						
''			515,839.00	515,839.00				

BUDGET 668,097 \$ 515,839.00 = 77.21 % of budget

CITY OF WEBB CITY

Treasury Report For May 2021

Compiled by:

Lisa Gipson

Cash Balance	General	Police	Police	Public	Library	Parks	Storm/Park
Monthly Activities	Fund	Bond	Evidence	Works	Fund	Fund	Fund
		Fund		Fund			
Beginning Balance	1,711,674.84	23,576.30	38,736.81	656,242.17	(1,493.74)	315,926.76	610.96
Receipts	355,122.94	4,440.37	29.61	141,911.98	7,396.26	29,576.83	96,762.88
Disbursements	389,781.24	4,030.00	0.00	255,049.41	4,896.26	115,010.05	0.00
Ending Balance	1,677,016.54	23,986.67	38,766.42	543,104.74	1,006.26	230,493.54	97,373.84

	Health	Claims	Habitat	Debt	Capital	HUD	Total
	Fund	Fund	Fund	Service	Improvement	Fund	Governmental
					Fund		Funds
Beginning Balance	(135,533.81)	12,973.34	33,443.68	40,172.03	433,232.02	14,820.84	3,144,382.20
Receipts	40,682.16	87,105.71	22.53	239,923.22	96,762.91	0.00	1,099,737.40
Disbursements	87,082.42	87,082.42	6,414.92	119,037.95	239,876.51	0.00	1,308,261.18
Ending Balance	(181,934.07)	12,996.63	27,051.29	161,057.30	290,118.42	14,820.84	2,935,858.42

	O&M	Solid	Water	Meter	Total	Total
	Sewer	Waste	Fund	Fund	Enterprise	All
	Fund	Fund			Funds	Funds
Beginning Balance	2,096,159.97	166,615.66	1,179,166.88	420,679.15	3,862,621.66	7,007,003.86
Receipts	179,483.84	43,692.43	215,990.58	6,568.73	445,735.58	1,545,472.98
Disbursements	73,205.32	41,645.72	291,427.05	11,645.00	417,923.09	1,726,184.27
Ending Balance	2,202,438.49	168,662.37	1,103,730.41	415,602.88	3,890,434.15	6,826,292.57

COUNCIL BILL NO. 21-012 ORDINANCE NO	
AN ORDINANCE AMENDING THE ZONING MAP FOR THE CITY OF WEBB MISSOURI, BY RECLASSIFYING CERTAIN AREAS WITHIN THE CITY LIM FROM R-1 RESIDENTIAL DISTRICT TO C-2 GENERAL COMMERCIAL DISTRICT OF WEBB CITY, 200 SOUTH MAIN, WEBB CITY, MISSOURI 64870).	IITS
BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WEBB CITY, MISSOURI, AS FOLLOWS:	
SECTION 1. Notice of public hearing having been properly published and recommend reclassification having been given after review by the Webb City Planning and Commission, the Zoning Ordinance for City of Webb City, Missouri, is hereby ame reclassifying the following described property from R-1 Residential District to C-2 Commercial District; to wit:	d Zoning ended by
LOCATION OF SUBJECT PROPERTY: 720 & 724 South Madison, Webb City, Missour	ri 64870
LEGAL DESCRIPTION:	
720 S Madison: A PART OF MISCELLANEOUS TRACT NUMBERED NINETEEN (19) EXCEPT WEST THEREOF, IN SECTION 24, TOWNSHIP 28, RANGE 33, EXCEPT THE SOUTH 25 FEET, THEREOF FOR S PURPOSES AND EXCEPT ANY PART TAKEN OR DEEDED FOR ROAD PURPOSES.	
724 S Madison: ALL THE EAST 150 FEET OF MISCELLANEOUS NUMBERED TWENTY (20) IN THE SOUTHEAST QUARTER OF THE NORTH EAST QUARTER OF SECTION 24, TOWNSHIP 28, RANGE 33, CITY, JASPER COUNTY, MISSOURI, EXCEPT ANY PART TAKEN OR DEEDED FOR ROAD PURPOSES.	
SECTION 2. The City Clerk is hereby authorized and directed to enter such reclas upon the zoning map of the City of Webb City, Missouri.	sification
SECTION 3. This Ordinance shall be in full force and effect from and after its date of p	assage.
PASSED BY THE COUNCIL OF THE CITY OF WEBB CITY, MISSOURI,	
this, 2021.	

Attest:

Kimberley E. DeMoss, City Clerk

Lynn Ragsdale, Mayor and Presiding Officer

AN ORDINANCE AMENDING THE ZONING MAP FOR THE CITY OF WEBB CITY, MISSOURI, BY RECLASSIFYING CERTAIN AREAS WITHIN THE CITY LIMITS FROM R-1 RESIDENTIAL DISTRICT TO C-2 GENERAL COMMERCIAL DISTRICT (SHANE BURNS, 1301 SOUTH MADISON, WEBB CITY, MISSOURI 64870).

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WEBB CITY, MISSOURI, AS FOLLOWS:

SECTION 1. Notice of public hearing having been properly published and recommendation for reclassification having been given after review by the Webb City Planning and Zoning Commission, the Zoning Ordinance for City of Webb City, Missouri, is hereby amended by reclassifying the following described property from R-1 Residential District to C-2 General Commercial District; to wit:

LOCATION OF SUBJECT PROPERTY: 1016 West 7th; 706 South Madison; 710 South Madison; and 714 South Madison, in Webb City, Missouri 64870

LEGAL DESCRIPTION:

1016 WEST 7TH: ALL COMMENCING 212 FEET WEST OF THE NORTHEAST CORNER OF THE SOUTHWEST QUARTER OF THE NORTHEAST QUARTER OF SECTION 24, TOWNSHIP 28, RANGE 33; THENCE RUNNING SOUTH 99 FEET; THENCE EAST 50 FEET; THENCE EAST 50 FEET; THENCE WEST 50 FEET TO THE BEGINNING, EXCEPT A STRIP 15 FEET WIDE OFF THE NORTH SIDE FOR STREET PURPOSES AND SAID TRACT BEING A PART OF MISCELLANEOUS OF LOT NUMBERED FIFTEEN (15) IN SECTION 24, TOWNSHIP 28, AND RANGE 33, IN THE CITY OF WEBB CITY, JASPER COUNTY, MISSOURI. ALSO, ALL THE EAST 137 FEET OF MISCELLANEOUS LOT NUMBERED FIFTEEN (15) IN SECTION 24, TOWNSHIP 28, RANGE 33, IN WEBB CITY, JASPER COUNTY, MISSOURI, EXCEPT ANY PART TAKEN OR DEEDED FOR ROAD PURPOSES.

706 SOUTH MADISON: A PART OF MISCELLANEOUS TRACT NUMBERED SIXTEEN (16) IN SECTION 24, TOWNSHIP 28, RANGE 33, IN WEBB CITY, JASPER COUNTY, MISSOURI. COMMENCING AT POINT NINETY-NINE (99) FEET SOUTH OF THE NORTHEAST CORNER OF THE SOUTHEAST QUARTER OF THE NORTH EAST QUARTER OF SECTION 21, TOWNSHIP 28, RANGE 33, THENCE WEST 260 FEET, THENCE SOUTH 99 FEET, THENCE EAST 260 FEET, THENCE NORTH 99 FEET, TO THE PLACE OF BEGINNING, EXCEPT A STRIP TWENTY-FIVE (25) FEET WIDE ON THE EAST SIDE FOR ROAD PURPOSES.

710 SOUTH MADISON: BEGINNING 198 FEET SOUTH AND 25 FEET WEST OF NORTHEAST CORNER OF THE SOUTHEAST QUARTER OF THE NORTHWEST QUARTER OF SECTION 24, TOWNSHIP 28, RANGE 33, THENCE SOUTH 99 FEET, THENCE WEST 195 FEET, THENCE NORTH 99 FEET, THENCE EAST 195 FEET TO THE POINT OF BEGINNING, THE SAME BEING THE EAST ONE-HALF OF MISCELLANEOUS TRACT NUMBERED SEVENTEEN (17) IN SECTION 24, TOWNSHIP 28, RANGE 33 IN THE CITY OF WEBB CITY, JASPER COUNTY, MISSOURI, ACCORDING TO THE RECORDED PLAT THEREOF.

714 SOUTH MADISON: ALL OF THE NORTH 85 FEET OF LOTS NUMBERED ONE HUNDRED FIFTY-EIGHT (158) ONE HUNDRED FIFTY-NINE AND ONE HUNDRED SIXTY (160) IN KELLY'S ADDITION TO THE CITY OF WEBB CITY, JHASPER CONTY, MISSOURI, ACCORDING TO THE RECORDED PLAT THEROF. TRACT 2: ALL OF A TRACT OF LAND DESCRIBED AS BEGINNING AT THE SOUTHEAST CORNER OF SECTION 6, TOWNSHIP 28, RANGE 32, JASPR COUNTY, MISSOUR, THENCE NORTH 414 58 FEET, THENCE NORTH 89 DEGREES 18 MINUTES WEST 32.4 FEET TH THE EAST RIGHT-OF-WAY OF STATE HIGHWAY D, THENCE SOUTH ALONG SAID RIGHT-OF-WAY ON A CURVE TO THE RIGHT A CHORD DISTANCE OF 593.83 FEET BEING 50 DEGREES 18 MINUTES WEST, THENCE SOUTH 29.7 FEET TO THE SOUTH LINE OF SAID SECTION 6, THENCE EAST ALONG SAID SOUTH LINE 489.35 FEET TO THE POINT OF BEGINNING.

SECTION 2. The City Clerk is hereby authorized and directed to enter such reclassification upon the zoning map of the City of Webb City, Missouri.

SECTION 3. This Ordinance shall be in full force and effect from and after its date of passage.

	PASSED BY THE	COUNCIL OF THE CITY OF WEBB CITY, MISSOURI,
this	day of	, 2021.

Attest:	Lynn Ragsdale, Mayor and Presiding Officer
Kimberley E. DeMoss, City Clerk	<u> </u>

COUNCIL BILL NO. 21-014 ORDINANCE NO
AN ORDINANCE AMENDING THE ZONING MAP FOR THE CITY OF WEBB CITY, MISSOURI, BY RECLASSIFYING CERTAIN AREAS WITHIN THE CITY LIMITS FROM C-2 GENERAL COMMERCIAL DISTRICT TO R-1 RESIDENTIAL DISTRICT (SCHUBER MITCHELL HOMES, P.O. BOX 308, WEBB CITY, MISSOURI 64870).
BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WEBB CITY, MISSOURI, AS FOLLOWS:
SECTION 1 . Notice of public hearing having been properly published and recommendation for reclassification having been given after review by the Webb City Planning and Zonin Commission, the Zoning Ordinance for City of Webb City, Missouri, is hereby amended by reclassifying the following described property from C-2 General Commercial District to Residential District; to wit:
LOCATION OF SUBJECT PROPERTY: 512 North Main and 514 North Main, Webb City Missouri 64870
LEGAL DESCRIPTION:
512 North Main: ALL OF LOT(S) NUMBERED SEVENTY-ONE (71) AND SEVENTY-TWO (72) IN WEBB'S THIRD ADDITION TO THE CITY OF WEBB CITY, JASPER COUNTY, MISSOURI, ACCORDING TO THE RECORDED PLAT THEREOF.
514 North Main: All of lot(s) numbered sixty-nine (69) and seventy (70) in webb's third addition to the city of webb city, Jasper county, Missouri, According to the recorded plat thereof.
SECTION 2. The City Clerk is hereby authorized and directed to enter such reclassification upon the zoning map of the City of Webb City, Missouri.
SECTION 3. This Ordinance shall be in full force and effect from and after its date of passage.
PASSED BY THE COUNCIL OF THE CITY OF WEBB CITY, MISSOURI,
this day of
Lynn Ragsdale, Mayor and Presiding Officer

Attest:

Kimberley E. DeMoss, City Clerk

Council Report





6-28-21

SUBJECT: REPLACEMENT MOWER

BACKGROUND: The Parks Department is in need of replacing a 60" cut mower. We budgeted \$13,679.00 for a replacement mower this year. Our current 60" Grasshopper mower is our oldest mower, donated to us when we took over ballfield maintenance and it is in need of constant repair. We received bids for a 72" replacement mower, which will be utilized to mow our more open areas of the park system. The following bids were received

Anderson Car & Tractor: ZD1211-72 Diesel Kubota \$ 14,847.00

Heritage Tractor: Z997R Diesel John Deere \$ 18,500.00

Anderson Car & Tractor will take for trade-in the Grasshopper mower for \$3,000.00 and a Frontier finish mower for \$500.00 which will reduce our purchase price by \$3500.00

RECOMMENDATION: Approve the purchase of the ZD1211-72 from Anderson Car & Tractor for \$14,847.00 less trade-in allowance.

COST: \$11,347.00

PREPARED BY:

Tom Reeder

Parks & Recreation Director

SUBMITTED BY:

Tom Reeder

Parks & Recreation Director

Mower

From: Jimmy Anderson (jimmy.anderson007@yahoo.com)

To: treader@webbcity.org

Date: Wednesday, December 16, 2020, 02:52 PM CST

ZD1211-72 Kubota with Michelin X Tweel wheels 24.8 HP \$ 14,847.

ZD1511-72 Kubota with Michelin X Tweel wheels 30.8 HP \$ 19,099.

Thank you. Andersons Car and Tractor. Jim Anderson



Selling Equipment



Quote Id: 24487406

Customer: CITY OF WEBB CITY

2021 JOHI	2021 JOHN DEERE Z997R DIESEL W 72 In. 7 IRON PRO SIDE DISCHARGE DECK - 1TCZ997RTMD070410					
Hours:	0		FIO	Suggested List		
Stock Number:	278201			\$ 25,954.00		
				Selling Price		
				\$ 18,500.00		
Code	Description	Qty	Unit	Extended		
091ETC	2021 JOHN DEERE Z997R 72"SD PNEU	1	\$ 25,889.00	\$ 25,889.00		
	Standard Option	s - Per Unit				
001A	COUNTRY CODE-US / CANADA	1	\$ 0.00	\$ 0.00		
1150	26X12X12 PNEUMATIC TURF TIRE	1	\$ 0.00	\$ 0.00		
	Standard Options Total			\$ 0.00		
	Value Added Services Total					
	Control of the second section of the second			\$ 0.00		
	Other Cha	rges				
	Freight	1	\$ 495.24	\$ 495.24		
	FRT DISC	1	\$ -495.24	\$ -495.24		
	MISC	1	\$ 65.00	\$ 65.00		
	Other Charges Total		TO THE SECOND STREET OF THE SECOND STREET	\$ 65.00		
	Suggested Price			\$ 25,954.00		
	Customer Dis	scounts				
	Customer Discounts Total		\$ -7,454.00	\$ -7,454.00		
Total Selling Pr	rice			\$ 18,500.00		