CITY OF WEBB CITY, MISSOURI CITY COUNCIL MEETING TENTATIVE AGENDA Monday, May 24, 2021 Page 1

INVOCATION PLEDGE

Matt Snyder, Frisco Church

#### **OPENING OF MEETING**

Roll Call Mayor's Statement Public Comments

#### **ADMINISTRATOR'S REPORT**

**Administrator Report** 

#### **CONSENT AGENDA**

- 1. Council Minutes-May 10, 2021
- 3. PD Monthly Reports
- 5. P&Z Minutes March 16, 2021
- 7. Treasury Report

- 2. Park Board Minutes April 14, 2021
- 4. Board of Adjustments Minutes October 2020
- 6. Sales/Use Tax

#### **ORDINANCES**

Council Bill No. 21-011 Vacating alleyway between Webster School and Stadium Drive

(1<sup>st</sup>)

#### **MOTIONS**

Wastewater-Wastewater collection lining project (Motion to approve and vote)

#### **COMMITTEE REPORT**

- 1. Financial Oversight
  - A. Statement of Accounts, May 24, 2021 Action & Authorization
- 2. Committee of the Whole

Next Council Meeting (3 weeks) June 14, 2021

#### **ADJOURN**

#### Administrator's Report 05/24/2021

Staff have met with members of Anderson Engineering to discuss the possible use of LiDAR (Laser Detection and Ranging) equipment for a transportation study of our road conditions. We are awaiting the cost estimates and will be working with the Joplin Area Transportation Study Organization for possible funding of the project.

The recent work by the gas company did us a big favor by **locating a water leak** that had been puzzling us for some time. Originally we had thought it was inflow infiltration of ground water that was causing some excessive water in the collection system flowing north from the 7<sup>th</sup> and Chesterfield area. While boring new gas lines they discovered a large water leak that had never surfaced because it was entering the waste water collection system. Once the leak was repaired we noticed a two hour drop in run time on our well pump. Thus reducing the flow into the collection system. That's a win-win.

Staff met with Anderson Engineering to discuss the planned development of the remaining subdivision north off of Fountain Road and East of Brewster Street. Also there appears to be movement regarding the area that was platted many years ago west of the Baseball Stadium north of Stadium Drive. No plans have been submitted as of yet but engineers are performing utility inquiries.

The **Groundbreaking ceremony for the Croft Mattress** location was postponed due to rain and will be held Monday May 17<sup>th</sup> at 9am out at the site location located at East Street and Aylor Road.

Exploring the idea of charging commercial dumpers of limbs at the compost site a yearly fee to offset the costs of equipment maintenance. Supplies are plentiful and our crews are working to keep the piles manageable but worry with the spring storms still ahead of us we could begin to see extreme amounts showing up.

**Paving begins on Broadway** soon and some prep work has already began. We are not sure on the date the paving will occur but we will be ready when they do come in to town.

Waste Water has been working to find a solution for the collection lines in the area of 7th to 5<sup>th</sup> east of Oronogo Avenue. There are several that are near other utilities and structures so we will be including this project in our **FY 20/21 lining project**. We anticipate a cost this year of around \$250,000 as we continue our aggressive rehab work on the collection system. Our work to date has improved our water levels during recent rain events. **Crews have also been busy relining several problem manholes t**hroughout the city which we know has helped with the inflow problems.

**Badges and Burgers** to be brought back this year in October. City staff will again donate the costs for the supplies through payroll deduction and we hope the project returns to be as big as years past and we are able to raise funds for the many worthy charities we have contributed to in the past. Details will be forth-coming.

**City wide cleanup** was conducted the week of May 10<sup>th</sup>. City crews assisted with WCA employees and it is reported to have been a smooth operation this year. Electric and Hazardous waste collections on May 15<sup>th</sup> did not see the crowds we have seen in the past with only 47 people showing up to deposit their waste. We attribute (hope) the low turnout was due to the weather having been rainy and cold.

The first of the monthly downtown event "Wine Walk" was held last Tuesday and reported to have been a huge success. More tickets were sold than early predictions and we have received several compliments for the opportunity from both the businesses participating and some happy customers. We hope to continue the event on the 3<sup>rd</sup> Tuesday of every month as weather permits. Registrations may be made online on the Just A Taste website and are \$15 per person. Bracelets can be picked up at Just A Taste on the day of the event, along with a souvenir wine tumbler. The City's street trolley will be available to take passengers across MacArthur, from the Farmer's Market to Just A Taste.

Well 14 work continues as the building is now under construction and the pumps are set. We hope to have the well operational before the summer dry times arrive.

The **Storm Shelter t**hat was located on Liberty Street on teh property which the city had sold has now been moved to City Hall. The shelter will be available for storm events

#### **Previous Meetings**

Girls Softball Fields are in great shape awaiting play to start on Saturday May8th

The **King Jack Park Pavilions**, Playground and Splashpad are all in full use already. This picture was taken Wednesday May5th at 4pm. We cannot wait to see what the park brings this weekend.

The new rebuild of the **Major Field**, (now **Dominos' Field**) for Little League is fantastic! This project was made possible by generous donations from Domino's Pizza and G&H Redi Mix who donated the new concrete apron around the field.

Public Works has completed the **expansion of the Farmers Market Parking** lot located just on the south side of the market. The gravel and dirt work was completed in record time to be ready for the Saturday opening of their expanded summer hours.

Work on the new **Stadium Drive Sidewalk** is progressing. Expected completion date of May31st.

#### NAPA Store is now open in the old Big Lots location!

Route 66 Cruise-A-Palooza: July 9<sup>th</sup> & 10<sup>th</sup> is being planned as we speak and is going to provide a fun and much needed celebration for festival-goers after a year of pandemic woes. This year's festival is looking to be a great event for families and people of all ages. With our annual car show, live entertainment, a movie under the stars, axe throwing, camel rides, monster truck rides, petting zoo, and of course, the beloved Fireworks spectacular! The Webb City Farmers market will also be open the Saturday morning of the festival. There will be craft and food vendors, as well. If you know of anyone who would make a good addition to our event, please have them get in touch with Erin!

Announcing three **new retail boutiques** downtown – Otsana Company (across from City Hall), Maggie Jane's (in the former Sentinel building) & Darling Daisy (next to Bradbury Bishop).

**Just A Taste has opened each of their spaces in their 3.5 million dollar investment** right in downtown Webb City, and each space is like nowhere else in this area. It is truly like walking into another world when you step inside Just A Taste. With its open air seating, outside patio, Cackler's Café', piano bar, Paddy O'Rouke's Irish Pub, tasting room, cocktail lounge, and retail store.

Staff has been working to begin the process of enhancing the **Webb City Employee Retirement** system as requested by council. We have explored the options to keep the costs as low as possible but also offer an enhancement to our retirement position. It is recommended that we advance to the L12 1.75% benefactor. This will keep the cost increase to within the \$200,000 city wide that council had asked for. The application process has begun with staff working with Missouri Lagers representatives. We will have many more opportunities to discuss this before it becomes a reality. There will be public hearings and filing times of a minimum 45 days once the initial actuary is completed. We hope to have all in place before the FY 21/22 budget is prepared.

The Webb City Police Department has purchased 500 child identification kits to be handed out during select Webb City Farmer's Market events this summer. These kits will replace our actual fingerprinting of kids at the Market. Parents will be given the opportunity to take the kits home and fingerprint their children with instructions of how to handle the paperwork.

Upon Council approval the playground equipment and installation will be completed soon in the **new city park at the corner of Mathews Circle and North Oak Way** in the newly completed Stadium Drive Sub Division. Schuber Mitchell who was the developer of the subdivision has agreed to donate \$10,000 towards the project. The Park Board has been working to name the new park.

City staff participated in our **yearly Health Insurance renewal** meeting with both Beimdiek, our insurance broker and Benefit Management who is our Third Party Advisor. We feel strongly that the membership in our health care coalition and self-insurance continues to keep our costs down even with as big a year we had last year in claims. They recommended a 7% increase in funding level for the new insurance year starting in June. No action is needed at this time but we will evaluate the condition of the account at FY 21/22 budget planning time.

Police Department had originally planned to surplus the three traded off police cruisers by trading them in with the vendor we are buying the new cars from. Several people had expressed interest in purchasing them so Police Chief placed them out for open bid. The bids came in at \$10,052 over what the vendor (Joe Machens Ford) had bid and they were ok with us selling them outright.

Webb City Senior Center personnel after having presented to council last meeting, met with city staff and discussed their financial situation. Staff have looked for ways to help them out and it looks like their internet was a big cost burden and after discussions we arrived at moving their Internet costs over to their budgeted line item of building maintenance that has often gone unused. Public Works will also be looking at their need for air-conditioning in the utility room that houses he4ir coolers and freezers as to not continue to have the issues they have been having with over-heating. Internet costs. The cost will be an additional \$149 a month and be charged to their maintenance budget.

The City of Webb City is now the owner of that property. City staff have discussed a few development prospects already with some possible developers but for now we are focusing on removal and cleanup of the area. We have already began removing the large concrete structure. Once that is complete we will seek pricing on the additional buildings. City staff have also met with representatives of the Webb Corporation and they ask that they be informed of any future plans for the property. They have interest in ownership but understand our desire to turn the property into a commercial development.

The Parks Department Sports division has been working with both Little League and an area travel team tournament organizer. To date we have 15 possible dates throughout the summer planned to host Baseball Tournaments in King Jack Park

City staff have asked for estimates on clearing of the **city owned land adjacent to the soccer fields.** The hope is to begin with clearing that property of the overgrown brush and foliage then begin the planning process of additional parking and better utilization of that property. Parking is needed around the soccer fields and eventually relocating the concession stand is desired. Currently children must cross the driveway to get to the concession stand from the soccer fields.

Carl Francis
City Administrator

#### CITY OF WEBB CITY, MISSOURI COUNCIL MEETING MINUTES REGULAR SESSION Monday, May 10, 2021

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**INVOCATION** Ministerial Alliance Matt Snyder from Frisco Church gave the invocation

**PLEDGE TO FLAG** The Council remained standing for the Pledge of Allegiance.

COUNCIL MEETING The City Council of Webb City, Missouri met in regular session Monday, May 10,

2021 at 5:30 p.m. in Council Chambers. Mayor Lynn Ragsdale presided.

ROLL CALL

The following members answered roll call: Andy Queen, Jonathan Shull, Debbie

Darby, Ray Edwards, Alisa Barroeta, and Jim Dawson. Absent: Gina Monson, and Jerry Fisher. There being six members present, and six members representing a quorum. Mayor Lynn Ragsdale declared this session of council officially opened. Also present were: City Attorney Troy Salchow, City Clerk Kimberley DeMoss, Finance Director Tracy Craig, Police Chief Don Melton, Fire Chief Andy Roughton, Water and Street Director Rick Roth, Parks Director Tom Reeder, and Economic Coordinator Development Erin Turner. Absent: City Administrator Carl Francis,

and Waste Water Director William Runkle.

MAYOR'S STATEMENT None

VISITOR None

**ADMINISTRATOR** Administrators Report for April 26, 2021 was available for the Council to review.

Mayor Ragsdale acknowledged the Parks Department, and Public Works Department for the work completed by the city crews for the improvements to the ball fields. Councilman Dawson encouraged all councilmembers to take a tour to

the ball fields.

CONSENT AGENDA Mayor Lynn Ragsdale entertained a motion to accept the Consent Agenda items for

May 10, 2021. Councilwoman Barroeta made the motion. Councilman

Shull seconded. The motion carried with six yes votes.

1. Council Minutes-April 26, 2021 2. Monthly Fire Reports

MOTIONS Street-Paving Plan for Broadway Avenue and City Hall

Councilwoman Darby made a motion to authorize the Mayor to enter into an agreement with Blevins Asphalt to overlay and recondition Broadway Avenue. The plan is to start east of the intersection of Daugherty and East Street and overlay the entire area from East Street to the intersection of MacArthur and Powell Drive. This project will include over 11,000 feet of roadway. This will also include paving of the new City Hall parking lot. The total cost will not exceed \$400,000.00. Councilman Queen seconded. The motion carried with six yes votes.

#### CITY OF WEBB CITY, MISSOURI COUNCIL MEETING MINUTES REGULAR SESSION Monday, May 10, 2021 Page 2

#### **MOTIONS CONTINUED**

#### Parks-Playground equipment purchase and installation of new Park

Councilwoman Barroeta made a motion to approve the bid received from Miracle Recreation Equipment in the amount of \$20,305.00 to purchase and install playground equipment for the new City Park (the park is unnamed at this time) The new park is located at the intersection of Mathews Circle and North Oak Way. Schuber Mitchell Housing Company donated the land to the city and agreed to donate \$10,000.00 toward the purchase of the playground equipment. With the donation from Schuber Mitchell, the equipment will cost the City \$10,305.00. Councilwoman Darby seconded the motion. The motion carried with five yes votes. No: Councilman Shull.

#### PD-Purchase interface for Omnigo to digiTicket e-citation system

Councilman Shull made a motion to authorize the Police Department to purchase an interface between the Omnigo Report Management System and digiTicket e-citation system. The requested interface will electronically transmit e-citations from digiTicket to the Omnigo then Omnigo will electronically transmit the e-citations to Show Me Courts. Omnigo is working to develop a scanner to read the driver's data from a driver's license and the PD will quit using digiTicket for the e-citation system once implemented. Councilman Dawson seconded the motion. The motion carried with six yes votes.

# FINANCIAL OVERSIGHT

Councilman Queen moved to accept the Statement of Accounts dated May 10, 2021. Councilman Shull seconded. The motion carried with six yes votes. (Councilman Queen reviewed the statements of accounts unaccompanied due to Councilwoman Monson unable to be present)

#### Statement of Accounts is as follows:

City Electronically	216-221	82,079.78
City Fund	33981-34150	179,233.95
Habitat Electronically	91-93	1,155.42
Habitat Fund	747-750	993.72
Water Meter Fund	5937	11,645.00
Grand Total		\$275,107.87

#### CITY OF WEBB CITY, MISSOURI COUNCIL MEETING MINUTES REGULAR SESSION Monday, May 10, 2021 Page 3

COMMITTEE OF THE WHOLE	Mayor Lynn Ragsdale set the next Council Meeting for Monday, May 24, 2021 at 5:30 p.m. in the Council Chambers.
ADJOURN	Mayor Lynn Ragsdale adjourn the council meeting at 5:46 p.m.
	Lynn Ragsdale, Mayor and Presiding Officer
Attest:	
Kimberley E. DeMoss, City (	 Clerk

#### Webb City Park Board Meeting Wednesday April 14, 2021

The meeting was called to order by President Richard Copeland at 6:00 PM with the Pledge of Allegiance.

Members Present: Richard Copeland, Don McGowan, Nancy Spaeth, Nate Ervin, Chris

Taylor.

Members Absent: Jim Pashia, Sheila Harper, Gary White, Jan Waldie

**Staff Present:** Tom Reeder

Visitors: None

**Minutes:** Upon motion, minutes of previous meeting were amended to show Nate Ervin as being present and Chris Taylor as being absent. Upon motion made by Nate Ervin seconded by Nancy Spaeth the minutes of previous meeting on March 10, 2021, as amended, were unanimously approved.

**Park Directors Report:** Tom reported the City has acquired land near the intersection of N. Oak Way and Mathew Circle in the Shuber Mitchell subdivision in Webb City. This property is located behind the Public Works building. There will be some site work that needs to be done and it abuts a retention pond. It is large enough for small playground equipment. Tom requests the board to come up with a name for the park and to have suggestions at the next meeting.

He reported that mowing the parks have started and he is in the process of hiring some seasonal employees. Baseball will start in the next couple of weeks and Softball will start thereafter. The soccer program is currently going strong.

He reported that he is waiting for the rafters to arrive to build the pavilion near the Praying hands.

He reported that there is some talk from the Farmers Market about putting playground equipment near the market in front of the trolley barn.

Rick reported that the trees that were ordered several weeks ago should be delivered next week ready for planting.

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There being no further business meeting was adjourned at 6:40 PM

# **Webb City Police Department**

# **Departmental Statistics**

	Calls for		Traffic			Dispatch	Detective
2020	Service	Reports	Crashes	UCS	Arrest	Contacts	Investigations
January	951	211	15	154	151	1259	3
February	922	218	24	183	179	1204	3
March	956	198	16	172	144	1206	3
April	796	95	10	81	73	838	4
May	1026	174	26	238	146	1334	4
June	1125	185	31	175	127	1322	9
July	1256	226	28	187	164	1443	2
August	1076	217	24	231	180	1362	4
September	1119	253	35	233	192	1385	7
October	1068	230	28	267	174	1318	3
November	911	199	23	142	135	1123	9
December	966	184	35	241	148	1191	7
Totals	12,172	2,390	295	2,304	1,813	14,985	58

2021	Calls for Service	Reports	Traffic Crashes	ucs	Arrest	Dispatch Contacts	Detective Investigations
January		163	18	157	109	1033	5
February		153	24	117	106	952	4
March		212	18	269	187	1365	6
April	1079	225	29	255	183	1333	5
May							
June							
July							
August							
September							
October							
November							
December							
Totals	3,745	753	89	798	585	4,683	20

change from 2020 120 31 24 208 38 176 7

Average	Calls for		Traffic			Dispatch	Detective
per Month	Service	Reports	Crashes	UCS Arrest		Contacts	Investigations
2020	906.3	180.5	16.3	147.5	136.8	1126.8	3.3
2021	936.3	188.3	22.3	199.5	146.3	1170.8	5.0

change from same time period in 2020

3.3%

4.3%

36.9%

35.3%

6.9%

3.9%

53.8%

(increase/decrease)

# **Webb City Police Department**

# **Uniform Crime Statistics**

as reported to the Missouri State Highway Patrol Federal Bureau of Investigation

2020	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
January		1		9	3	28	3	44
February				10	6	23	2	41
March				13	8	26	2	49
April				7	3	28	2	40
May			1	14	2	19	1	37
June				16	3	22	3	44
July				4	1	33	4	42
August				9		26	1	36
September		1		20	5	49	2	77
October				13		29		42
November				17	3	32	1	53
December		2		11	1	26		40
Total	0	4	1	143	35	341	21	545

2021	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
January				3	4	12	2	21
February				14	3	17		34
March				7	2	11	1	21
April				5	2	12		19
May								0
June								0
July								0
August								0
September								0
October								0
November								0
December								0
Total	0	0	0	29	11	52	3	95
change from 2020	0	-1	0	-10	-9	-53	-6	-79

Monthly								
Average	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
2020	0.00	0.25	0.00	9.75	5.00	26.25	2.25	43.50
2021	0.00	0.00	0.00	7.25	2.75	13.00	0.75	23.75
percent +/-	0.0%	-100.0%	0.0%	-25.6%	-45.0%	-50.5%	-66.7%	-45.4%

# Webb City Animal Control Monthly Humane Society Report Patrol Officer Greg Pachlhofer

DATE	BOOK #	ANIMAL#	<b>SPECIES</b>	BREED	DESCRIPTION	LOCATION FOUND
4/1/2021	119351	126601	Rabbit	American	Black	
4/5/2021	119354	126678	Dog	Shih Tzu	Tan & Wht	Daughtery/Raone
4/8/2021	119356	126831	Dog	Schipperke	Blk	Main/Broadway
4/10/2021	119368	127198	Dog	GDS	Blk/Tan	109 S Pennsylvania
4/12/2021	119359	126962	Dog	Lab	Brn/Wht	701 N Main St
4/12/2021	119360	113796	Dog	Chihuahua	Blonde	Church & Tom
4/13/2021	119361	126983	Cat	DSH	Grey/Blk	211 W Broadway
4/13/2021	119362	127015	Dog	Chihuahua	Brn/Tan	219 Bob White
4/15/2021	119363	127086	Cat	DMH	Orange	Rangeline/Zora
4/18/2021	119370	127199	Cat	DSH	Grey/Wht	202 S Pennsylvania
4/19/2021	119367	127197	Dog	GDS	Blk/Tan	109 S Pennsylvania
4/19/2021	119371	127202	Dog	Cocker Spaniel	Blk/Tan	Walgreens
4/26/2021	119373	127486	Cat	DSH	Wht/Grey	819 S Walker
4/26/2021	119375	127491	Dog	French Bulldog	Tan	1008 W Mineral
4/27/2021	119376	127547	Dog	Catahoula	Grey/Blk	
4/27/2021	119377	114834	Cat	DSH	Orange	1358 Canyon Trail Dr
4/29/2021	119379	35106	Dog	Beagle	Wht & Brn	610 N Madion





### Board of Adjustments Meeting Minutes October 20, 2020

The Board of Adjustments met on Thursday at 4:00 pm for a special meeting called in Council Chambers located at 200 South Main, Webb City, Missouri.

#### **ROLL CALL:**

The following members answered roll call:

Bruce Waggoner Chris Taylor Nathan Ervin Mike Moore Sara Oliver & Mark Bond were absent.

#### Also present were:

Applicant: Dave Hunt & his wife, Amanda Hunt

Colton Kennedy: Keller Williams Reality Staff: Tina Knight & Eddie Kreighbaum

#### MINUTE APPROVAL:

Mr. Waggoner called the meeting to order and asked for any corrections or additions to the meeting minutes of September 10, 2020. There were none. Mr. Ervin made motion to approve minutes. Mr. Waggoner seconded. All were in favor and none opposed.

**PUBLIC HEARING:** Variance request for building setbacks for new construction of storage units located at 25 & 29 South Hall. Mr. Hunt informed the members of future storage unit construction along with upgrades to existing ones were in his plans pending outcome of approval for setback allowed to be 12 feet instead of 15 feet. He also stated that the structures would not be in any kind of obstruction for traffic on Hall street. Current unit to the north would be either added onto and renovated to like the new units or demolished, adding that two new 20' X 90' storage units will be included. Mr. Waggoner entertained a motion, stating no persons opposing request were filed with city office.

Mr. Ervin made motion to approve variance request for building setbacks. Mr. Taylor seconded. All were in favor and none opposed. Motion carried.

#### **ADJOURN:**

The meeting was adjourned at 4:12 pm. All were in favor and none opposed.

Chairman Board of Adjustments

Dove

# Planning and Zoning Commission MEETING MINUTES MARCH 16, 2021

The Planning and Zoning Commission met on Tuesday March 16, 2021 at 5:45 p.m. in Council Chambers located at 200 South Main Street, Webb City, Missouri. Chairman Rick Utter called the meeting to order & asked for roll call.

#### **ROLL CALL:**

The following members answered roll call:

P – Rick Utter, Chairman

A – Jason Keller

P - Mike Moore

P – Melissa Annis

P - Don Wynne

A – Ryan Evitts

A – Rhonda Thompson

There being seven members present, five members representing a quorum, Mr. Utter preceded to the review Minutes of Previous Session.

#### Also present were:

P - BUILDING INSPECTOR Eddie Kreighbaum

P – P&Z Secretary Tina Knight

P - City Attorney Troy Salchow

P – City Administrator Carl Francis

#### MINUTE APPROVAL:

Mr. Utter asked if there were any corrections or additions to the meeting minutes from the meeting of January 19, 2021. There were none. Mike Moore made motion to approve the minutes as written. Melissa Annis seconded. All were in favor and opposed. Motion carried.

#### PUBLIC HEARING:

Chairman Utter opened the public hearing for Jock Evans's application request to rezone property located on North East Street to R-3 residential multi-family. The current zoning classification is C-2 commercial.

Jock Evans told committee members that Wes Barnum, his attorney, and friend would speak on his behalf. Mr. Barnum spoke of Mr. Evans's success building similar multi-dwelling units in other cities. Barnum assured commission members that design plans for this project are "nice" and will be affordable. Each proposed building would have four units. There would be six buildings in Phase One for 24 rental units in total. Barnum said the engineered plans and design specs are ready to be produced for the preliminary plat prior to the Planning and Zoning's recommendation of approval or denial.

Mr. Utter then asked if anyone in the gallery would like to speak for or against this rezone request. Dan Jones, 528 Centennial said that he owned property that abutted the west side of Mr. Evans's property. Jones expressed concern that structure(s)s or fencing would encroach on his

property. Carl Francis and Troy Salchow stated that the surveyors & engineers that would be involved in the infrastructure design would not include anything which extended beyond their property lines. Jones added that his son owns property directly to the east at 517 North Elliott. Jones went on to say that he purchased the vacant lot as a buffer years ago for future development, and the property is zoned industrial. Jones then said that as a longtime resident of Webb City he was pleased with the development and growth of the City and concluded that he had nothing else further to discuss. Mr. Utter asked if anyone else was present to speak for or against this rezone request. There were none.

Mr. Utter then opened the floor to members for discussion & questions. Mike Moore inquired whether the plot plans were showing three parking spaces for each unit. Eddie Kreighbaum, City Building Inspector stated that each unit is required to have at least two parking spaces. In conclusion, each four-plex would have eight parking spaces. City administrator Carl Francis reminded members that today's meeting was only to consider a rezone request, which if approved would result in a future meeting of the planning & zoning commission at which the applicant would present an engineered pre-liminary plat application with detailed plans for approval.

Mr. Utter then entertained a motion. Mike Moore made motion to approve rezone request change from C-2 to R-3. Melissa Annis seconded. All were in favor and none opposed. Motion carried.

Mr. Utter adjourned the meeting at 6:24 pm.

Lik Utto

5-17-21

Chair Planning and Zoning Commission

#### Webb City, Missouri Sales Tax Information General (1 cent)

	Fiscal Year 2019-2020	0	Fiscal Year 2020 - 2021 (Current Year)		FY 2020 - 2021 as Compared to FY 2019 - 2020				
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD	
November	143,932.98	143,932.98	158,555.80	158,555.80	14,622.82	14,622.82	10.16%	10.16%	
December	170,469.22	314,402.20	173,414.51	331,970.31	2,945.29	17,568.11	1.73%	5.59%	
January	156,147.17	470,549.37	191,383.06	523,353.37	35,235.89	52,804.00	22.57%	11.22%	
February	166,901.33	637,450.70	177,564.25	700,917.62	10,662.92	63,466.92	6.39%	9.96%	
March	168,728.09	806,178.79	190,039.72	890,957.34	21,311.63	84,778.55	12.63%	10.52%	
April	144,345.48	950,524.27	177,528.19	1,068,485.53	33,182.71	117,961.26	22.99%	12.41%	
May	146,186.73	1,096,711.00	194,437.57	1,262,923.10	48,250.84	166,212.10	33.01%	15.16%	
June	187,338.73	1,284,049.73							
July	189,346.54	1,473,396.27							
August	192,230.29	1,665,626.56							
September	199,017.26	1,864,643.82							
October	188,598.64	2,053,242.46							
Totals	2,053,242.46	2,053,242.46							
			1,262,923.10	1,262,923.10					

**BUDGET** 1,899,515 \$1,262,93.10 = 66.49% of budget

#### Webb City, Missouri Use Tax Information 0.250 cent

	Fiscal Year 2019-2020		Fiscal Year 2020 - 2021 (Current Year)		FY 2020 - 2021 as Compared to FY 2019 - 2020				
	Monthly	YTD	Monthly	YTD	Receipts	Running	Monthly	YTD	
	Receipts	Receipts	Receipts	Receipts	(+/-)	Total	%		
November	28,021.71	28,021.71	38,961.43	38,961.43	10,939.72	10,939.72	39.04%	39.04%	
December	25,117.02	53,138.73	37,256.16	76,217.59	12,139.14	23,078.86	48.33%	43.43%	
January	15,386.41	68,525.14	28,635.43	104,853.02	13,249.02	36,327.88	86.11%	53.01%	
February	29,187.90	97,713.04	53,398.33	158,251.35	24,210.43	60,538.31	82.95%	61.96%	
March	28,663.02	126,376.06	35,786.48	194,037.83	7,123.46	67,661.77	24.85%	53.54%	
April	24,773.60	151,149.66	41,044.30	235,082.13	16,270.70	83,932.47	65.68%	55.53%	
May	54,322.91	205,472.57	33,251.40	268,333.53	-21,071.51	62,860.96	-38.79%	30.59%	
June	43,593.76	249,066.33							
July	36,064.27	285,130.60							
August	55,330.29	340,460.89							
September	31,099.54	371,560.43							
October	29,176.23	400,736.66							
Totals	400,736.66	400,736.66							
<u>,                                    </u>	•		268,333.53	268,333.53	•		1		

**BUDGET** 348,246 \$ 268,333.53 = 77.05% of budget

#### Webb City, Missouri Sales Tax Information Transportation (1/2 cent)

	Fiscal Year 2019-2020		Fiscal Year 2 (Current		FY 2020 - 2021 as Compared to FY 2019 - 2020				
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD	
November	65,888.31	65,888.31	77,366.25	77,366.25	11,477.94	11,477.94	17.42%	17.42%	
December	80,299.04	146,187.35	85,661.16	163,027.41	5,362.12	16,840.06	6.68%	11.52%	
January	74,296.50	220,483.85	85,440.36	248,467.77	11,143.86	27,983.92	15.00%	12.69%	
February	78,276.03	298,759.88	85,115.99	333,583.76	6,839.96	34,823.88	8.74%	11.66%	
March	75,511.65	374,271.53	89,867.17	423,450.93	14,355.52	49,179.40	19.01%	13.14%	
April	68,550.28	442,821.81	77,605.13	501,056.06	9,054.85	58,234.25	13.21%	13.15%	
May	68,686.94	511,508.75	96,762.87	597,818.93	28,075.93	86,310.18	40.88%	16.87%	
June	86,658.60	598,167.35							
July	92,737.21	690,904.56							
August	91,461.53	782,366.09							
September	95,782.55	878,148.64							
October	84,636.36	962,785.00							
Totals	962,785.00	962,785.00							
	•		597,818.93	597,818.93		•			

**BUDGET** 890,795

\$ 597,818.93 = 67.11% of budget

Webb City, Missouri Sales Tax Information Storm/Park (1/2 cent)

			F! 137 A	020 2021				
Fiscal Year 2019-2020		Fiscal Year 2020 - 2021 (Current Year)		FY 2020 - 2021 as Compared to FY 2019 - 2020				
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	65,888.32	65,888.32	77,366.27	77,366.27	11,477.95	11,477.95	17.42%	17.42%
December	80,299.05	146,187.37	85,661.19	163,027.46	5,362.14	16,840.09	6.68%	11.52%
January	74,296.52	220,483.89	85,440.37	248,467.83	11,143.85	27,983.94	15.00%	12.69%
February	78,276.01	298,759.90	85,115.87	333,583.70	6,839.86	34,823.80	8.74%	11.66%
March	75,511.69	374,271.59	89,867.19	423,450.89	14,355.50	49,179.30	19.01%	13.14%
April	68,550.25	442,821.84	77,605.09	501,055.98	9,054.84	58,234.14	13.21%	13.15%
May	68,686.95	511,508.79	96,762.88	597,818.86	28,075.93	86,310.07	40.88%	16.87%
June	86,658.55	598,167.34						
July	92,737.20	690,904.54						
August	91,461.51	782,366.05						
September	95,782.58	878,148.63						
October	84,636.34	962,784.97						
Totals	962,784.97	962,784.97						
	·		597,818.86	597,818.86				

**BUDGET** 890,795

\$ 597,818.86 = 67.11% of budget

#### Webb City, Missouri Sales Tax Information Capital Improvement (1/8 cent)

Fiscal Year 2019-2020			Fiscal Year 2020 - 2021 (Current Year)		FY 2020 - 2021 as Compared to FY 2019 - 2020			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	16,472.03	16,472.03	19,341.54	19,341.54	2,869.51	2,869.51	17.42%	17.42%
December	20,074.55	36,546.58	21,415.29	40,756.83	1,340.74	4,210.25	6.68%	11.52%
January	18,574.44	55,121.02	21,360.01	62,116.84	2,785.57	6,995.82	15.00%	12.69%
February	19,568.88	74,689.90	21,278.92	83,395.76	1,710.04	8,705.86	8.74%	11.66%
March	18,877.74	93,567.64	22,466.75	105,862.51	3,589.01	12,294.87	19.01%	13.14%
April	17,137.48	110,705.12	19,401.29	125,263.80	2,263.81	14,558.68	13.21%	13.15%
May	17,171.89	127,877.01	24,190.72	149,454.52	7,018.83	21,577.51	40.87%	16.87%
June	21,664.50	149,541.51						
July	23,184.31	172,725.82						
August	22,865.25	195,591.07						
September	23,945.67	219,536.74						
October	21,158.80	240,695.54						
Totals	240,695.54	240,695.54						
			149,454.52	149,454.52				

**BUDGET** 226,785

\$ 149,454.52 = 65.9% of budget

#### Webb City, Missouri Sales Tax Information Capital Improvements (3/8 cent)

Fiscal Year 2019-2020				cal Year 2020 - 2021 (Current Year) FY 2020 - 2021 as Compared to		ed to FY 2019 - 2	so FY 2019 - 2020	
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	49,416.16	49,416.16	58,024.53	58,024.53	8,608.37	8,608.37	17.42%	17.42%
December	60,224.21	109,640.37	64,245.92	122,270.45	4,021.71	12,630.08	6.68%	11.52%
January	55,723.37	165,363.74	64,080.02	186,350.47	8,356.65	20,986.73	15.00%	12.69%
February	58,706.85	224,070.59	63,837.09	250,187.56	5,130.24	26,116.97	8.74%	11.66%
March	56,633.77	280,704.36	67,400.27	317,587.83	10,766.50	36,883.47	19.01%	13.14%
April	51,412.75	332,117.11	58,203.89	375,791.72	6,791.14	43,674.61	13.21%	13.15%
May	51,515.23	383,632.34	72,572.19	448,363.91	21,056.96	64,731.57	40.88%	16.87%
June	64,933.92	448,566.26						
July	69,552.79	518,119.05						
August	68,596.02	586,715.07						
September	71,836.85	658,551.92						
October	63,477.31	722,029.23						
Totals	722,029.23	722,029.23						
	<u> </u>		448,363.91	448,363.91			<u> </u>	

**BUDGET** 668,097 \$ 448,363.91 = 67.11% of budget **CITY OF WEBB CITY** 

Treasury Report For April 2021

Compiled by:

Lisa Gipson

Cash Balance	General	Police	Police	Public	Library	Parks	Storm/Park
Monthly Activities	Fund	Bond	Evidence	Works	Fund	Fund	Fund
		Fund		Fund			
Beginning Balance	1,733,494.74	26,400.76	38,708.18	556,100.44	(1,490.50)	283,191.15	123,005.87
Receipts	431,658.00	3,259.89	28.63	242,944.26	6,505.85	113,643.46	77,605.09
Disbursements	453,477.90	6,084.35	0.00	142,802.53	6,509.09	80,907.85	200,000.00
Ending Balance	1,711,674.84	23,576.30	38,736.81	656,242.17	(1,493.74)	315,926.76	610.96

	Health	Claims	Habitat	Debt	Capital	HUD	Total
	Fund	Fund	Fund	Service	Improvement	Fund	Governmental
					Fund		Funds
Beginning Balance	(98,230.44)	12,880.27	41,609.98	40,142.34	355,626.90	14,820.84	3,126,260.53
Receipts	44,651.35	82,047.79	27.30	29.69	77,605.12	0.00	1,080,006.43
Disbursements	81,954.72	81,954.72	8,193.60	0.00	0.00	0.00	1,061,884.76
Ending Balance	(135,533.81)	12,973.34	33,443.68	40,172.03	433,232.02	14,820.84	3,144,382.20

	O&M	Solid	Water	Meter	Total	Total
	Sewer	Waste	Fund	Fund	Enterprise	All
	Fund	Fund			Funds	Funds
Beginning Balance	1,711,997.87	164,994.17	1,158,749.16	412,771.59	3,448,512.79	6,574,773.32
Receipts	466,364.84	42,447.14	160,354.54	7,907.56	677,074.08	1,757,080.51
Disbursements	82,202.74	40,825.65	139,936.82	0.00	262,965.21	1,324,849.97
Ending Balance	2,096,159.97	166,615.66	1,179,166.88	420,679.15	3,862,621.66	7,007,003.86

COUNCIL BILL NO. <u>21-011</u>	ORDINANCE NO	
	ALLEYWAY LOCATED WEST OF THE 800 BLOVEBSTER ELEMENTARY SCHOOL AND STADING.	
BE IT ORDAINED BY THE CI MISSOURI AS FOLLOWS:	TY COUNCIL OF THE CITY OF WEBB CITY,	
and following recommendation of appro- hereby vacates and discontinues the pub	ablic hearing before the Planning and Zoning Commissional by said Commission, the City of Webb City, Missolic use of the alleyway located West of the 800 block opproximately 385 between Webster Elementary School of the City of Webb City, Missouri.	ouri of N.
SECTION 2. This Ordinance shall be in	full force and effect from and after its date of passage	
PASSED BY THE COUNCIL OF THE	CITY OF WEBB CITY, MISSOURI, THIS DA	ΛY
OF	_, 2021.	
	LYNN RAGSDALE, MAYOR	

CITY CLERK: KIMBERLEY DEMOSS

ATTEST:

# **Council Report**

# **City of Webb City**

Sewer Main CIPP Liner Project 5-24-2021

#### **SUBJECT:**

Many of the sewer mains within the City are broken down and allowing excessive I&I into the system. In a continuing effort to remediate the defective sewer mains, a cured in place PVC (CIPP) liner project is needed to help prevent the I&I and maintain or improve structural integrity. The City of Joplin has performed the same process and has secured many bids on various sizes of main line from 8 inch up to 18 inch. We will be concentrating on 8 inch mains and with a cooperative agreement are able to "piggyback" the contract that they are using. Ace Pipe was awarded the bid with a cost of \$28.00 per foot for 8 inch pipe with our line conditions. We are proposing the CIPP lining project with approximately 8500 feet of main line for a cost of \$238,000.00 with a mobilization fee of \$8000.00 for a total cost of \$246,000.00. The project will consist of 2 phases due to scheduling conflicts. The first phase, approximately 2,200 feet can start immediately, and the second phase, approximately 6300 feet, will have an anticipated start date of August 9<sup>th</sup>.

#### **RECOMMENDATION:**

City staff recommends a motion to approve Ace Pipe Cleaning for the CIPP project of 8 inch pipe at \$28/foot for approximately 8,500 feet, at a cost of \$238,000, and a mobilization fee of \$8,000, for a total cost of \$246,000.

#### **FISCAL IMPACT:**

By participating in a cooperative agreement with Joplin, the City will pay Ace Pipe Cleaning the awarded bid cost of \$28/foot with a mobilization fee of \$8,000 for a total project cost of \$246,000. The current budget appropriates \$300,000 for I & I Remediation.

Prepared by:

William Runkle, Wastewater Director

Reviewed by:

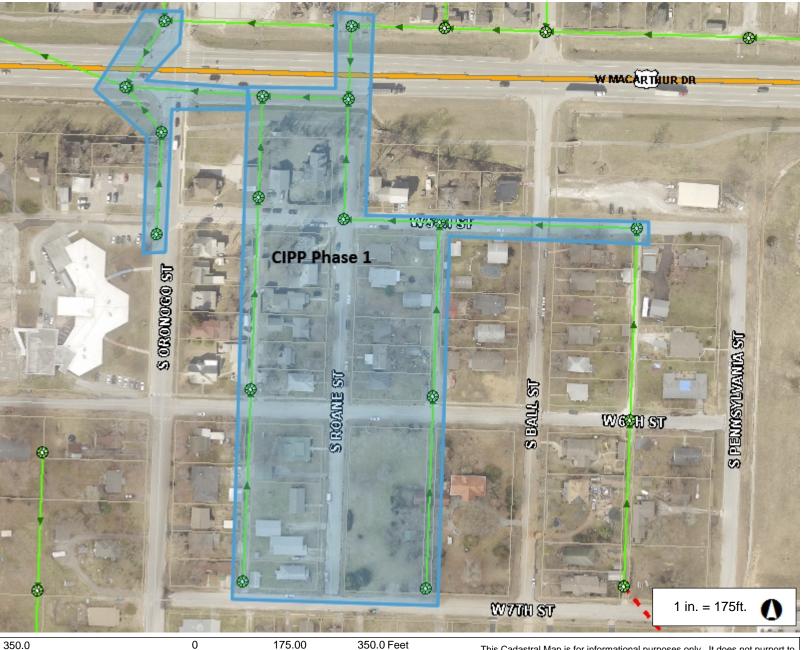
Carl Francis, City Administrator

Fiscal Impact by:

Tracy Craig, Finance Director

**Reviewed by:** 

Kim DeMoss, City Clerk



Carl Junction

#### Legend

Manhole

- Midland GIS
- Webb City
- Lift Station
- Force Main Valve
- Sanitary Discharge
- Service Tap Gravity Main
  - Unknown
  - Midland GIS
  - Webb City Existing
  - webb City New
- Force Main
- Treatment Plant
- Sewer Lagoon

Roads

<all other values>

Highway

Interstate

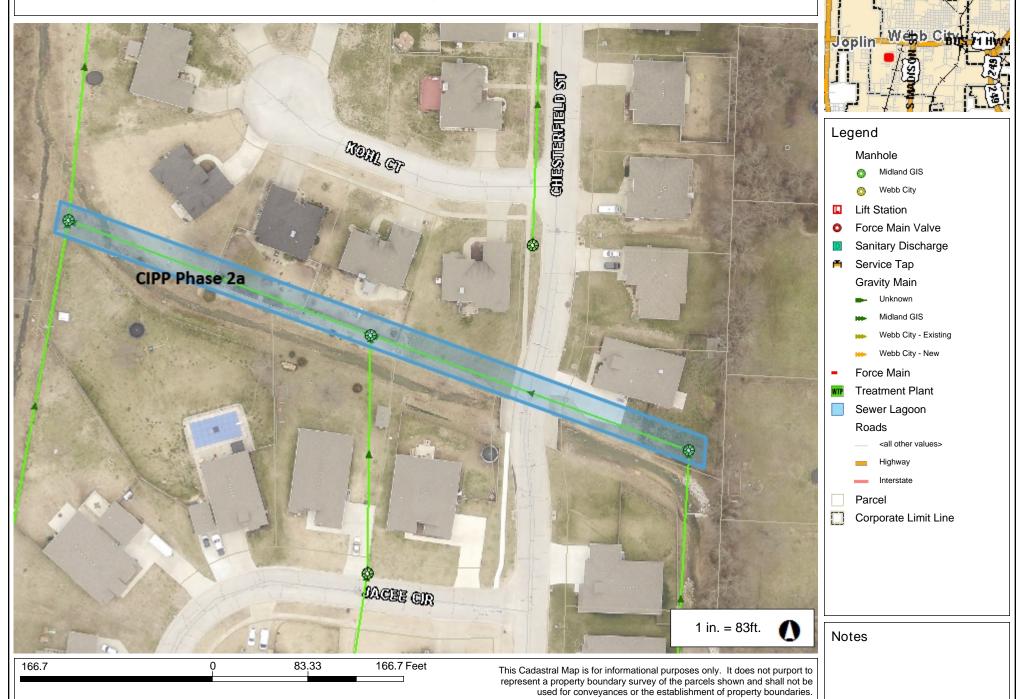
Parcel

Corporate Limit Line

Notes

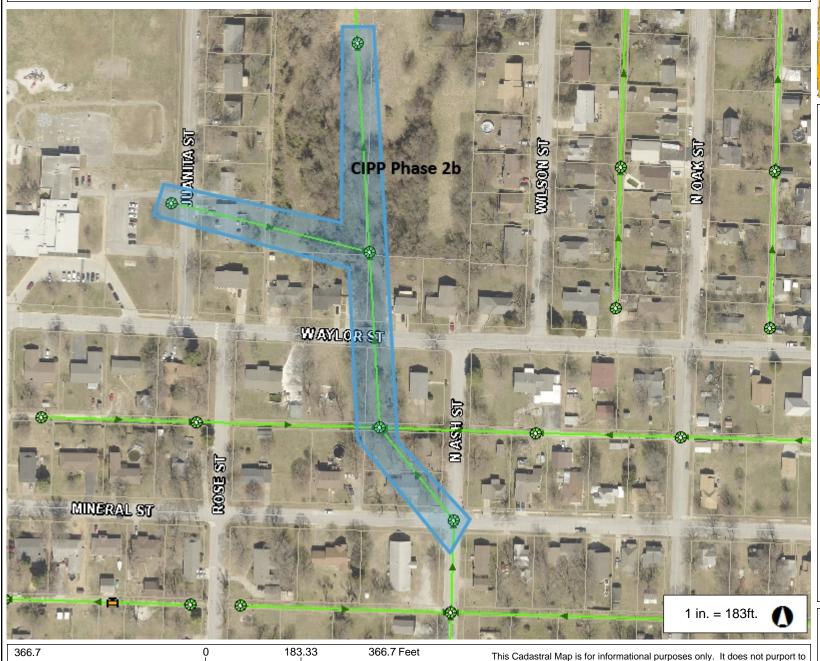
This Cadastral Map is for informational purposes only. It does not purport to represent a property boundary survey of the parcels shown and shall not be used for conveyances or the establishment of property boundaries.

THIS MAP IS NOT TO BE USED FOR NAVIGATION



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Carl Junction





#### Legend

#### Manhole

- Midland GIS
- Webb City
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- Force Main Valve
- | Sanitary Discharge
- Service Tap Gravity Main
  - Unknown
  - Midland GIS
  - Webb City Existing
  - webb City New
- Force Main
- Treatment Plant
- Sewer Lagoon
  Roads

<all other values>

- Highway
- Interstate
- Parcel
- Corporate Limit Line

Notes

represent a property boundary survey of the parcels shown and shall not be used for conveyances or the establishment of property boundaries.

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Joplin W Db City 1 Hww

#### Legend

#### Manhole

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#### Roads

<all other values>

- Highway
- Interstate

#### Parcel

Corporate Limit Line

Notes

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Carl Junction

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