

CITY OF WEBB CITY, MISSOURI  
CITY COUNCIL MEETING  
Tentative AGENDA  
Monday, May 23, 2022  
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**INVOCATION**

**PLEDGE**

**OPENING OF MEETING**

Roll Call  
Mayor's Statement  
Public Comments

**WC CHAMBER**

**ADMINISTRATOR'S REPORT**

Administrator Report

**CONSENT AGENDA**

- |                                |                                      |
|--------------------------------|--------------------------------------|
| 1. Council Minutes-May 9, 2022 | 2. Park Board Minutes April 20, 2022 |
| 3. PD Reports                  | 4. Sales/Use Tax                     |
| 5. Treasurer's Report          |                                      |

**MOTIONS**

**Admin-** Cola increase (Motion to approve and vote)

**Compost-** Repair the limb shredder at the compost project (Motion to approve and vote)

**Events-** Request to allow an enclosed alcoholic beverage tent at City hosted events in KJP (Motion to approve and vote)

**Fire-** Accept the LEPC Equipment Donation to purchase two air gas monitors and calibration kits (Motion to approve and vote)

**COMMITTEE REPORT**

1. Financial Oversight
  - A. Statement of Accounts, May 23, 2022 Action & Authorization
2. Committee of the Whole
  - Next Council Meeting June 13, 2022

**ADJOURN**



### Administrator's Report 05/23/22

Pinnacle Bank has asked to host a **Webb City Employee luncheon** next Thursday from 11am to 2pm. This will be held at the Police Department (weather permitting) and they have asked that all council and their families be sure and receive an invite. Please see attached flyer.

The **cost of living adjustment** that was approved within the FY21/22 budget was 2.0% staff has prepared for approval that increase which will be presented at council session. Of course this is well below the more than 5% increase in the SSA COLA adjustment for this year but we have continually for many years granted the COLA above the SSA but this increase is certainly higher than a normal year.

**7<sup>th</sup> Street Bridge** north of chesterfield has been repaired by our Public Works Crews. The work was completed just in time for the rain that came on Thursday morning.



**Damage to the compost chip shredder** has occurred at the waste water treatment plant. We will be seeking cost estimates and presenting the repairs to council at the next session. This equipment is in heavy use this time of year as many residents are conducting their spring and storm clean up.

City wide Garage Sale and City Wide Spring Cleanup were conducted this year with little to no issues. Our crews have received high praise for assisting in the yearly event now that we have changed it to a curb side project. Staff feels that this process has simplified the cleanup and also helps prevent that illegal dumping that seemed to accompany the event every year.

**Planning meetings have continued each week for the start of the 171 Retention Project. Engineers are to bring forward a contract for design engineering in the next month.**  
**Previous Meetings**

**Bryan Waggoner has now assumed full duties as the Webb City Park Director.** We look forward to his leadership and exciting new ideas as we move into the future with the Webb City Park Department. Please feel free to reach out to him and welcome him in his new duties.

The first **Webb City Chamber membership luncheon** was held last week at Just a Taste last Thursday. The attendance was strong and we look forward to this event continuing into the future.

**The rain** has obviously been an issue this past week. Webb City has taken many steps in the past years to prevent water from damaging structures and we have seen some improvement in the amount of damage from rains such as we experienced last Wednesday night into Thursday. One home did receive some water damage but that was prior to the heavy rain and determined to have been caused by a clog of “disposable wipes”.. That are not really disposable...

Webb City Public Works and Parks Department teamed up and have worked with a contractor to get the two **softball poles and lights replaced** before the start of games on May 7<sup>th</sup>. We appreciate all the help making this unexpected repair possible before the start of season.

Webb City received **damage on three different bridge structures** during the rainstorm last week. Reported to have only received less than 3 inches of rain but it must have come down so fast it caused damage to some structures that have stood for a very long time. The Bridge at 7<sup>th</sup> and Chesterfield was closed to traffic but has since been reopened. West Broadway the curb washed out along the bridge and we will need to repair some of the structure on the north side. Zora Street Bridge east of Madison also has some minor wash out and we plan to make repairs as soon as possible. All of them are still usable but we will make these repairs a priority this summer.

One of the **softball fields has a couple light poles that are showing signs of deterioration** and in need of immediate replacement. We have arranged for a contractor to be on site next week who can lift the poles out and then our city electrician will rewire the new poles and move the lights to them. The poles were purchased from Liberty electric and we were thankful to them because our only other option would have been to wait an unknown amount of time for delivery. We hope to have the poles and field lights replaced by the time games start on May 7<sup>th</sup>.

City staff will be seeking bids on **replacement of the Mining Days Building Roof**. This is the original roof and has been showing signs lately that it needs replaced soon.

Webb City **Fire Department responded to a structure fire on N. Walker** last Tuesday and the structure received extensive damage. City staff will be working with the owners and code enforcement to clear the site of any danger as soon as possible.

If you get a chance go see **the new billboard advertising Webb City on North bound 249** in front of the John Deer location now!

City Staff are working on a proposal to present to council for an ordinance that would create a **shared access requirement on properties that are located on restricted access roadways**. This issue was brought up recently in some development planning and could be a problem with access to Madison in the future for new developments.

**Community Development and the Webb City Chamber have been working with area merchants to plan a first Thursday event each month the event will be called “Downtown After Dark”**

**To be held the first Thursday of months May – October**

June 2: 80’s theme, will sell tickets for an 80’s adult prom to be held at Just A Taste on Friday, June 3. (limited tickets)

July: sidewalk sale in conjunction with Cruise-A-Palooza, 2 week long Boutique Bingo game piece for shoppers. A “blackout” will enter shoppers into a drawing

August 4: Boutique Bonanza/Back to School fashion show & expo, held at the Route 66 Event Center.

September 1: Mimosa Crawl shopping evening

October 6: Oktoberfest

New Additions to Route 66 Cruise-A-Palooza:

Sanctioned Steak Cook-off sponsored by Henkle’s ACE Hardware & the Cruisin’ Main organization is joining forces with us to add to the car show.

**Dates to remember upcoming;**

July 8<sup>th</sup> – 9<sup>th</sup>                      14<sup>th</sup> Annual Route 66 Cruise-A-Palooza @ King Jack Park

September 17<sup>th</sup>                      Doug Heady Kids cancer fund raiser in King Jack Park..

November 5<sup>th</sup>                      Start of the 2022 Polar Bear Express Ticket Sales.

**Sponsorships will be available for business sponsors of the Polar Bear Express for the available 10 nights the Trolley will operate.**

**(only 5 nights still available for sponsorship)**

Carl Francis  
City Administrator



# WEBB CITY EMPLOYEE APPRECIATION GRILL-OUT

**TUESDAY**  
**MAY 24**  
**11AM - 1PM**

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Webb City Employees, City Council Members and Chamber of Commerce Directors are invited to enjoy a free Hamburger or Hot Dog Lunch, complete with chips and dessert.

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**WEBB CITY POLICE DEPARTMENT PARKING LOT**

211 W. BROADWAY ST., WEBB CITY, MO

**IT'S OUR WAY OF SAYING THANK YOU FOR ALL THAT YOU DO FOR OUR COMMUNITY.**

COURTESY OF



**Pinnacle Bank**  
MEMBER FDIC

CITY OF WEBB CITY, MISSOURI  
COUNCIL MEETING MINUTES  
REGULAR SESSION  
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<b>INVOCATION</b>	Councilman Fisher gave the invocation
<b>PLEDGE TO FLAG</b>	The Council remained standing for the Pledge of Allegiance.
<b>COUNCIL MEETING</b>	The City Council of Webb City, Missouri met in regular session Monday, May 9, 2022 at 5:30 p.m. in Council Chambers. Mayor Lynn Ragsdale presided.
<b>ROLL CALL</b>	The following members answered roll call: Andy Queen, Gina Monson, Jonathan Shull, Debbie Darby, Ray Edwards, Jerry Fisher, and Jim Dawson. Absent: Alisa Barroeta. There being seven members present, and seven members representing a quorum. Mayor Lynn Ragsdale declared this session of council officially opened. Also present were: City Attorney Troy Salchow, City Clerk Kimberley DeMoss, Finance Director Tracy Craig, Police Chief Don Melton, Waste Water Director William Runkle, and Street & Water Director Rick Roth. Absent: City Administrator Carl Francis, Fire Chief Andy Roughton, Parks Director Bryan Waggoner, and Economic Development Coordinator Erin Turner
<b>MAYOR'S STATEMENT</b>	None
<b>VISITOR</b>	Megan Dotson and Kaleigh Snyder are Webb City residents that reside on N. Ball Street and have concerns of a neighbor that has dogs that are tethered for long periods of time and seem to be malnourished. Police Chief Don Melton gave them his business card and asked them to contact him and he will check out the situation.
<b>BADGE PINNING AND PRESENTATION</b>	<p>Police Chief Don Melton introduced Johnathan Berg to the council as a new patrol officer for the City. Patrol Officer Johnathan Berg began his service here in December 2021 and his 4 year old daughter Addysen pinned his badge on him.</p> <p>Police Chief Don Melton introduced Gavin Gannaway to the council as a new patrol officer for the City. He joined WCPD after graduating in December 2021 and his mother Shelly Gannaway pinned his badge on him.</p> <p>Police Chief Don Melton introduced Alex Bickett to the council as he was promoted as a sergeant. Officer Bickett has been with the city since 2013 and his badge was pinned on by his Grandmother, Sue Lassiter, and his mother Traci Kessler.</p> <p>Police Chief Don Melton introduced Christopher Shonk to the council as he was promoted as a sergeant. Officer Shonk has been with the city since 2015 and his badge was pinned on by his wife Betsy.</p>

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<b>BADGE PINNING</b>	Police Chief Don Melton introduced Joshua Smith to the council as he was promoted as a sergeant. Officer Smith has been with the city since 2007 and his badge was pinned on by his wife Resha.
<b>ADMINISTRATOR</b>	Administrators Report for May 9, 2022 was available for the Council to review.
<b>APPOINTMENT</b>	Mayor Ragsdale presented the name of Jessica Taylor to the council for an appointment as a member of the Library for a 3 year term (2025). Councilman Queen moved to approve the appointment. Councilwoman Monson seconded. The motion carried with seven yes votes.
<b>REAPPOINTMENTS</b>	<p>Mayor Ragsdale presented the names of Sheila Harper, Gary White, and Jan Waldie to the council for reappointments as members of the Park Board for a 3 year term (2025). Councilman Shull moved to approve the reappointments. Councilwoman Darby seconded. The motion carried with seven yes votes.</p> <p>Mayor Ragsdale presented the names of Rick Utter and Chris Taylor to the council for reappointments as members of the Planning and Zoning for a 4 year term (2026). Councilman Shull moved to approve the reappointments. Councilman Queen seconded. The motion carried with seven yes votes.</p>
<b>RESIGNATION</b>	Mayor Ragsdale presented the resignation of Richard Copeland as a member of the Housing Authority. Councilman Shull moved to approve the resignation. Councilwoman Monson seconded. The motion carried with seven yes votes.
<b>CONSENT AGENDA</b>	<p>Mayor Lynn Ragsdale entertained a motion to accept the Consent Agenda items for May 9, 2022. Councilman Shull moved to approve the consent agenda items for May 9, 2022. Councilwoman Darby seconded. The motion carried with seven yes votes.</p> <p>1. Council Minutes-April 25, 2022</p>
<b>COUNCIL BILL NO 22-007</b>	<p><b>An Ordinance amending the zoning map for the City of Webb City, Missouri, by reclassifying certain areas within the City limits from I-2 Industrial District to R-2 Two Family Residential District (location of property known as 1001 W. Daugherty Street-Jason Hamlin)</b></p> <p>This item was placed on the agenda incorrect as this goes to Planning and Zoning on Monday, May 16, 2022 and will return back to council on May 23, 2022 if approved.</p>

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**RESOLUTION  
NO. 22-1001**

**A Resolution authorizing the Mayor to direct the custodian of records of the City of Webb City to dispose of certain city records that have exceeded the retention requirements as set forth by the law of the State of Missouri.**

Councilman Fisher presented Resolution No. 22-1001. Councilman Fisher moved to approve Resolution No. 22-1001. Councilman Shull seconded. The motion carried with seven yes votes.

**MOTIONS**

**Water Dist. Accept Bid from Ron Perrin Water Tech to clean water tower**

Councilwoman Darby made a motion to authorize Ron Perrin Water Tech to clean the City's water tower. Councilman Shull seconded. City Attorney Troy Salchow noticed that the bid actually was for Pittsburg Tank and Tower in the amount of \$3,430.00 as Ron Perrin Water Tech was placed on the agenda in error. Councilwoman Darby made motion to amend the motion for Pittsburg Tank and Tower to clean City water tower in the amount of \$3,430.00. Councilman Shull seconded. The motion carried with seven yes votes.

**FINANCIAL  
OVERSIGHT**

Councilwoman Monson moved to accept the Statement of Accounts dated May 9, 2022. Councilman Queen seconded. The motion carried with seven yes votes.

**Statement of Accounts is as follows:**

City Electronically	497-504	54,880.82
City Electronically Prime Pay	100026	78.83
City Fund	37165-37313	173,659.41
Habitat Electronically	153-154	768.13
Habitat Fund	821-824	<u>6,158.35</u>
Grand Total		\$235,545.54

**COMMITTEE OF  
THE WHOLE**

Mayor Lynn Ragsdale set the next Council Meeting for Monday, May 23, 2022 at 5:30 p.m. in the Council Chambers.



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**ADJOURN**

Mayor Lynn Ragsdale adjourn the council meeting after closed session at 6:00 p.m.

\_\_\_\_\_  
Lynn Ragsdale, Mayor and Presiding Officer

Attest:

\_\_\_\_\_  
Kimberley E. DeMoss, City Clerk

**Webb City Park Board Meeting**  
**Wednesday, April 20, 2022**

The meeting was opened by President Richard Copeland at 6:00 p.m. with the Pledge of Allegiance.

Members Present: Richard Copeland, President, Nancy Spaeth, Nate Ervin, Gary White, Jan Waldie, Chris Taylor, Brittaney Newby

Members Absent: Sheila Harper

Staff Present: Tom Reeder, Bryan Waggoner

Guests: None

Gary White opened the meeting with a request from the Farmer's Market. Gary is our liaison to Farmer's Market and according to our lease agreement, the Park Board is required to issue a report to Park Board the last of April of each year setting their agenda for special events. After discussion it was directed that Gary invite Shelter manager, and all other parties interested to our next regular meeting May 11 for an update.

Minutes: Upon motion made by Jan Waldie, minutes were amended to correct Jan Newby's name with Jan Waldie, and after correction, with motion made by Nate Ervin and seconded by Brittaney Newby the minutes from the previous meeting of January 12, 2022, were unanimously approved.

Tom reported that the ball fields are being prepared for opening season. Bryan reported that 400 boys were signed up for baseball and 330 have signed up for softball. Baseball season opens May 3<sup>rd</sup> and softball season opens May 7<sup>th</sup>.

Tom reported that the easter egg hunt went very well this year and the weather cooperated. He also reported that he is in the process of hiring seasonal help.

Tom also reported that the new park is almost done and he has had some compliments.

Upon motion made by Nate Ervin and seconded by Brittaney Newby the meeting adjourned at 6:45 PM

Respectfully submitted,

Richard Copeland  
Acting Secretary

# Webb City Police Department

## Departmental Statistics

2021	Calls for Service	Reports	Traffic Crashes	UCS	Arrest	Dispatch Contacts	Detective Investigations
January	725	163	18	157	109	1033	5
February	670	153	24	117	106	952	4
March	1115	212	18	269	187	1365	6
<b>April</b>	<b>1291</b>	<b>225</b>	<b>29</b>	<b>255</b>	<b>183</b>	<b>1333</b>	<b>5</b>
May	1128	222	29	250	151	1436	6
June	1103	232	37	129	157	1300	3
July	1186	208	24	248	152	1373	4
August	1040	212	31	225	128	1326	6
September	962	200	24	184	110	1228	2
October	1096	201	24	220	101	1346	4
November	852	207	34	111	96	1064	3
December	879	180	29	136	95	1104	3
<b>Totals</b>	<b>12,047</b>	<b>2,415</b>	<b>321</b>	<b>2,301</b>	<b>1,575</b>	<b>14,860</b>	<b>51</b>

2022	Calls for Service	Reports	Traffic Crashes	UCS	Arrest	Dispatch Contacts	Detective Investigations
January	964	184	21	192	92	1092	2
February	776	155	19	150	103	892	1
March	985	214	29	172	120	1123	7
<b>April</b>	<b>987</b>	<b>239</b>	<b>36</b>	<b>175</b>	<b>169</b>	<b>1106</b>	<b>20</b>
May	-						
June	-						
July	-						
August	-						
September	-						
October	-						
November	-						
December	-						
<b>Totals</b>	<b>3,712</b>	<b>792</b>	<b>105</b>	<b>689</b>	<b>484</b>	<b>4,213</b>	<b>30</b>

change from 2021      -89      39      16      -109      -101      -470      10

Average per Month	Calls for Service	Reports	Traffic Crashes	UCS	Arrest	Dispatch Contacts	Detective Investigations
<b>2021</b>	950.3	188.3	22.3	199.5	146.3	1,170.8	5.0
<b>2022</b>	928.0	198.0	26.3	172.3	121.0	1,053.3	7.5

change from same time period in 2021      -2.3%      5.2%      18.0%      -13.7%      -17.3%      -10.0%      50.0%

(increase/decrease)

# Webb City Police Department

## Uniform Crime Statistics

as reported to the Missouri State Highway Patrol  
Federal Bureau of Investigation

2021	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
January				3	4	12	2	21
February				14	3	17		34
March				7	2	11	1	21
<b>April</b>				<b>5</b>	<b>2</b>	<b>12</b>		<b>19</b>
May				15	7	22	2	46
June				11	3	17	4	35
July				10	8	37	2	57
August		1		16	7	21	1	46
September				15	1	23	1	40
October				16		26	1	43
November				7		27		34
December				8	1	32	1	42
<b>Total</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>127</b>	<b>38</b>	<b>257</b>	<b>15</b>	<b>438</b>

2022	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
January				4	1	21	3	29
February		1		2		8		11
March				7	1	13	1	22
<b>April</b>				<b>15</b>	<b>3</b>	<b>17</b>	<b>2</b>	<b>37</b>
May								0
June								0
July								0
August								0
September								0
October								0
November								0
December								0
<b>Total</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>28</b>	<b>5</b>	<b>59</b>	<b>6</b>	<b>99</b>

change from 2021      0      1      0      -1      -6      7      3      4

Monthly Average	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
2021	0.00	0.00	0.00	7.25	2.75	13.00	0.75	23.75
2022	0.00	0.25	0.00	7.00	1.25	14.75	1.50	24.75
percent +/-	0.0%	100.0%	0.0%	-3.4%	-54.5%	13.5%	100.0%	4.2%

# Webb City Animal Control Monthly Humane Society Report

DATE	BOOK #	ANIMAL #	SPECIES	BREED	DESCRIPTION	LOCATION FOUND
4/4/2022	121330	138819	Dog	Doberman	Blk/Tan	211 W Broadway
4/4/2022	121331	138800	Dog	Chihuahua	Brn/Tan	1010 N Main
4/6/2022	121335	138987	Cat	DMH	Grey	Fountain/Praire Flower
4/6/2022	121336	138990	Dog	Yorkie	Tan/Grey	1102 Jaycee
4/10/2022	121339	139082	Dog	Terrier	Wht/Tri	700 Blk Jullian
4/12/2022	121341	139164	Dog	Great Dane	Tri	700 Prospect
4/12/2022	121342	139166	Dog	Great Dane	Fawn	700 Prospect
4/13/2022	121343	139161	Dog	Heeler	Blk/Gry	MO 171
4/14/2022	121344	139260	Dog	Terrier	Yellow	417 Bob White
4/15/2022	121346	139285	Dog	Spaniel	Blk	4450 Country Rd
4/19/2022	121347	139370	Dog	Lab	Brn	700 Blk Campbell
4/20/2022	121101	74154	Dog	Husky	Tan/Wht	10th & Oronog
4/20/2022	121102	139438	Dog	Pit	Tan/Wht	600 Blk Oronogo
4/20/2022	121103	139440	Dog	Schnauzer	Liver/Wht	
4/21/2022	121104	139473	Dog	Shepherd	Brn	
4/21/2022	121105	139474	Dog	Lab	Blk/Wht	
4/21/2022	121106	139475	Dog	Lab	Blk/Wht	
4/25/2022	121107	139553	Cat	DSH	Blk	
4/27/2022	121108	139650	Cat	DSH	Yellow/Wht	608 N Roane
4/27/2022	121108	139647	Cat	DSH	Orange/Wht	608 N Roane
4/27/2022	121110	139710	Dog	Chihuahua	Brn/Blk	1405 Aylor
4/29/2022	121111	139734	Dog	Shiba Inu	Yellow/Blk	Arch/Webb
4/29/2022	121112	139733	Cat	DMH	Brn/Blk	1612 S. Oronogo
4/30/2022	121115	139768	Dog	Dachshund	Merle/Tan	725 Jillian

**Webb City, Missouri  
Sales Tax Information  
General (1 cent)**

Fiscal Year 2020 -2021			Fiscal Year 2021 - 2022 (Current Year)		FY 2021 - 2022 as Compared to FY 2020 - 2021			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	158,555.80	158,555.80	167,924.53	167,924.53	9,368.73	9,368.73	5.91%	5.91%
December	173,414.51	331,970.31	193,298.20	361,222.73	19,883.69	29,252.42	11.47%	8.81%
January	191,383.06	523,353.37	196,449.02	557,671.75	5,065.96	34,318.38	2.65%	6.56%
February	177,564.25	700,917.62	198,301.78	755,973.53	20,737.53	55,055.91	11.68%	7.85%
March	190,039.72	890,957.34	192,888.13	948,861.66	2,848.41	57,904.32	1.50%	6.50%
April	177,528.19	1,068,485.53	241,329.61	1,190,191.27	63,801.42	121,705.74	35.94%	11.39%
May	194,437.57	1,262,923.10	187,645.18	1,377,836.45	-6,792.39	114,913.35	-3.49%	9.10%
June	181,140.47	1,444,063.57						
July	223,703.55	1,667,767.12						
August	163,537.61	1,831,304.73						
September	213,026.41	2,044,331.14						
October	166,493.87	2,210,825.01						
<b>Totals</b>	<b>2,210,825.01</b>	<b>2,210,825.01</b>						
			<b>1,377,836.45</b>	<b>1,377,836.45</b>				

**BUDGET**

**2,210,824**

**Webb City, Missouri  
Use Tax Information  
0.250 cent**

Fiscal Year 2020 - 2021			Fiscal Year 2021 - 2022 (Current Year)		FY 2021 - 2022 as Compared to FY 2020 - 2021			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	38,961.43	38,961.43	40,471.44	40,471.44	1,510.01	1,510.01	3.88%	3.88%
December	37,256.16	76,217.59	44,464.31	84,935.75	7,208.15	8,718.16	19.35%	10.26%
January	28,635.43	104,853.02	48,555.32	133,491.07	19,919.89	28,638.05	69.56%	27.31%
February	53,398.33	158,251.35	67,510.78	201,001.85	14,112.45	42,750.50	26.43%	21.27%
March	35,786.48	194,037.83	60,067.91	261,069.76	24,281.43	67,031.93	67.85%	34.55%
April	41,044.30	235,082.13	46,403.78	307,473.54	5,359.48	72,391.41	13.06%	30.79%
May	33,251.40	268,333.53	45,833.91	353,307.45	12,582.51	84,973.92	37.84%	31.67%
June	34,218.08	302,551.61						
July	30,896.15	333,447.76						
August	69,419.45	402,867.21						
September	47,953.81	450,821.02						
October	54,200.98	505,022.00						
<b>Totals</b>	<b>505,022.00</b>	<b>505,022.00</b>						
			<b>353,307.45</b>	<b>353,307.45</b>				

**BUDGET**

**505,021**



**Webb City, Missouri  
Sales Tax Information  
Transportation (1/2 cent)**

Fiscal Year 2020 - 2021			Fiscal Year 2021 - 2022 (Current Year)		FY 2021 - 2022 as Compared to FY 2020 - 2021			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	77,366.25	77,366.25	83,959.41	83,959.41	6,593.16	6,593.16	8.52%	8.52%
December	85,661.16	163,027.41	90,170.83	174,130.24	4,509.67	11,102.83	5.26%	6.81%
January	85,440.36	248,467.77	92,814.73	266,944.97	7,374.37	18,477.20	8.63%	7.44%
February	85,115.99	333,583.76	96,882.10	363,827.07	11,766.11	30,243.31	13.82%	9.07%
March	89,867.17	423,450.93	89,026.59	452,853.66	-840.58	29,402.73	-0.94%	6.94%
April	77,605.13	501,056.06	107,057.32	559,910.98	29,452.19	58,854.92	37.95%	11.75%
May	96,762.87	597,818.93	92,308.27	652,219.25	-4,454.60	54,400.32	-4.60%	9.10%
June	89,966.71	687,785.64						
July	101,906.70	789,692.34						
August	80,749.60	870,441.94						
September	99,864.36	970,306.30						
October	79,852.92	1,050,159.22						
<b>Totals</b>	<b>1,050,159.22</b>	<b>1,050,159.22</b>						
			<b>652,219.25</b>	<b>652,219.25</b>				

**BUDGET**

**1,050,158**

**Webb City, Missouri  
Sales Tax Information  
Storm/Park (1/2 cent)**

Fiscal Year 2020 - 2021			Fiscal Year 2021 - 2022 (Current Year)		FY 2021 - 2022 as Compared to FY 2020 - 2021			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	77,366.27	77,366.27	83,959.39	83,959.39	6,593.12	6,593.12	8.52%	8.52%
December	85,661.19	163,027.46	90,170.84	174,130.23	4,509.65	11,102.77	5.26%	6.81%
January	85,440.37	248,467.83	92,814.73	266,944.96	7,374.36	18,477.13	8.63%	7.44%
February	85,115.87	333,583.70	96,882.04	363,827.00	11,766.17	30,243.30	13.82%	9.07%
March	89,867.19	423,450.89	89,026.57	452,853.57	-840.62	29,402.68	-0.94%	6.94%
April	77,605.09	501,055.98	107,057.35	559,910.92	29,452.26	58,854.94	37.95%	11.75%
May	96,762.88	597,818.86	92,308.24	652,219.16	-4,454.64	54,400.30	-4.60%	9.10%
June	89,966.70	687,785.56						
July	101,906.72	789,692.28						
August	80,749.65	870,441.93						
September	99,864.33	970,306.26						
October	79,852.92	1,050,159.18						
<b>Totals</b>	<b>1,050,159.18</b>	<b>1,050,159.18</b>						
			<b>652,219.16</b>	<b>652,219.16</b>				

**BUDGET                      1,050,158**

**Webb City, Missouri  
Sales Tax Information  
Capital Improvement (1/8 cent)**

Fiscal Year 2020 - 2021			Fiscal Year 2021 - 2022 (Current Year)		FY 2021 - 2022 as Compared to FY 2020 - 2021			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	19,341.54	19,341.54	20,989.91	20,989.91	1,648.37	1,648.37	8.52%	8.52%
December	21,415.29	40,756.83	22,542.72	43,532.63	1,127.43	2,775.80	5.26%	6.81%
January	21,360.01	62,116.84	23,203.71	66,736.34	1,843.70	4,619.50	8.63%	7.44%
February	21,278.92	83,395.76	24,220.37	90,956.71	2,941.45	7,560.95	13.82%	9.07%
March	22,466.75	105,862.51	22,256.77	113,213.48	-209.98	7,350.97	-0.93%	6.94%
April	19,401.29	125,263.80	26,764.36	139,977.84	7,363.07	14,714.04	37.95%	11.75%
May	24,190.72	149,454.52	23,077.10	163,054.94	-1,113.62	13,600.42	-4.60%	9.10%
June	22,491.88	171,946.40						
July	25,476.58	197,422.98						
August	20,187.25	217,610.23						
September	24,966.29	242,576.52						
October	19,963.16	262,539.68						
<b>Totals</b>	<b>262,539.68</b>	<b>262,539.68</b>						
			<b>163,054.94</b>	<b>163,054.94</b>				

**BUDGET**

**262,576**

**Webb City, Missouri  
Sales Tax Information  
Capital Improvements (3/8 cent)**

Fiscal Year 2020 - 2021			Fiscal Year 2021 - 2022 (Current Year)		FY 2021 - 2022 as Compared to FY 2020 - 2021			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	58,024.53	58,024.53	62,969.45	62,969.45	4,944.92	4,944.92	8.52%	8.52%
December	64,245.92	122,270.45	67,628.10	130,597.55	3,382.18	8,327.10	5.26%	6.81%
January	64,080.02	186,350.47	69,610.97	200,208.52	5,530.95	13,858.05	8.63%	7.44%
February	63,837.09	250,187.56	72,656.95	272,865.47	8,819.86	22,677.91	13.82%	9.06%
March	67,400.27	317,587.83	66,769.93	339,635.40	-630.34	22,047.57	-0.94%	6.94%
April	58,203.89	375,791.72	80,293.07	419,928.47	22,089.18	44,136.75	37.95%	11.75%
May	72,572.19	448,363.91	69,230.93	489,159.40	-3,341.26	40,795.49	-4.60%	9.10%
June	67,475.09	515,839.00						
July	76,430.06	592,269.06						
August	60,562.12	652,831.18						
September	74,898.54	727,729.72						
October	59,889.55	787,619.27						
<b>Totals</b>	<b>787,619.27</b>	<b>787,619.27</b>						
			<b>489,159.40</b>	<b>489,159.40</b>				

**BUDGET**

**784,802**

**CITY OF WEBB CITY**

Treasury Report  
For April 2022

Compiled by: Lisa Gipson

Cash Balance Monthly Activities	General Fund	Bond Fund	Police Evidence	Public Works Fund	Library Fund	Parks Fund	Storm/Park Fund
Beginning Balance	1,717,093.95	18,950.39	39,058.00	470,317.89	21,825.02	88,281.17	452,867.73
Receipts	477,125.66	1,835.07	28.89	153,357.28	7,343.52	11,406.01	107,057.35
Disbursements	505,691.98	2,814.00	0.00	211,322.39	7,347.02	73,710.88	0.00
Ending Balance	1,688,527.63	17,971.46	39,086.89	412,352.78	21,821.52	25,976.30	559,925.08

	Health Fund	Claims Fund	Habitat Fund	Debt Service	Capital Improvement Fund	HUD Fund	ARPA Funds
Beginning Balance	(6,421.55)	43,536.10	22,793.76	117,267.28	776,381.87	14,820.95	1,236,241.38
Receipts	47,861.40	21,173.37	12.48	86.75	107,057.43	0.00	30.48
Disbursements	21,129.34	21,129.34	17,287.24	0.00	0.00	0.00	0.00
Ending Balance	20,310.51	43,580.13	5,519.00	117,354.03	883,439.30	14,820.95	1,236,271.86

	Total Governmental Funds	O&M Sewer Fund	Solid Waste Fund	Water Fund	Meter Fund	Total Enterprise Funds	Total All Funds
Beginning Balance	5,013,013.94	2,177,943.12	180,632.23	1,520,776.21	425,345.04	4,304,696.60	9,317,710.54
Receipts	934,375.69	172,503.38	46,584.52	142,011.29	4,764.07	365,863.26	1,300,238.95
Disbursements	860,432.19	111,441.29	46,002.54	131,575.06	5,777.50	294,796.39	1,155,228.58
Ending Balance	5,086,957.44	2,239,005.21	181,214.21	1,531,212.44	424,331.61	4,375,763.47	9,462,720.91

# Council Report

City of Webb City

2022 COLA  
WAGE INCREASE

May 23, 2022

## **SUBJECT/BACKGROUND:**

The City uses the Social Security Administration's annual cost of living adjustment as a guideline for our COLA wage increases. The City usually gives a slightly higher adjustment than SSA but in October 2021 the SSA issued a 5.9 % COLA increase for 2022 benefits. The City included a 2.0% increase in the 2021-2022 budget.

## **RECOMMENDATION:**

Staff recommends implementing the 2% COLA for all city employees starting with the first payroll in June.

## **FISCAL IMPACT:**

The 2021 - 2022 budget includes approximately \$48,000 for COLA increases.

**PREPARED BY:**

Tracy Craig - Finance Director

**SUBMITTED BY:**

Tracy Craig - Finance Director

**REVEIWED BY:**

Carl Francis - City Administrator

**REVIWED BY:**

Kim DeMoss – City Clerk

# Council Report

City of Webb City

Mechanical Repairs to Limb  
Shredder at Compost Project

5-23-2022

**SUBJECT:**

Mechanical repair to the limb shredder at the compost project.

**BACKGROUND:**

The limb shredder at the compost project received damage several months ago due to a large piece metal being mixed in with the limbs and being dumped into the shredder. Staff made repairs and believed all to be good. However it has become apparent that more damage was done than what was initially believed. Several major parts need to be replaced and the factory service technician will need to realign the conveyor frame and discharge belt to be operational again.

**COST:**

A quote from Modern Tech Equipment (the regional supplier for this brand of shredder) was submitted for \$23,852.48 for replacement parts and labor.

**IMPACT & EFFECT:**

The current budget allows \$30,000 for Equipment/Maintenance Repairs (41.86.46810). This expense added to the year to date sum totals slightly over \$30,000.

**RECOMMENDATION:**

Staff recommends proceeding with the repairs from Modern Tech Equipment at a cost of \$23,852.48

PREPARED BY

William Runkle  
Wastewater Director

REVIEWED BY

Carl Francis  
City Administrator

PREPARED BY

Tracy Craig  
Finance Director

SUBMITTED BY

Carl Francis  
City Administrator



**Modern Tech Equipment, LLC.**  
 18609 US Highway 66  
 Pacific, MO 63069

**ADDRESS**

City of Webb City, Missouri  
 200 S Main Street  
 PO Box 30  
 Webb City, MO 64870

**SHIP TO**

City of Webb City, Missouri  
 Center Creek WWTP  
 2100 N Madison  
 Webb City, MO 64870

**QUOTATION 1489**

**DATE** 05/12/2022

ACTIVITY	QTY	RATE	AMOUNT
<b>Parts</b> 99254021020 Unders conveyor frame (DW 3060K)	1	8,118.81	8,118.81
<b>Parts</b> 93256021001SC DW3060K Longitudinal Conveyor Belt with Steel Cord Breaker (SEE NOTE)	1	9,083.50	9,083.50
<b>Parts</b> 03025000210 Bearing Assembly	6	173.43	1,040.58
<b>Parts</b> 93590701006 Fuel filter insert	1	76.33	76.33
<b>Parts</b> 93590701008 Fuel pre-filter insert	1	107.00	107.00
<b>Parts</b> 99201664021 Hydraulic oil filter insert	1	170.71	170.71
<b>Parts</b> 99254700125 Engine oil filter	1	87.36	87.36
<b>Parts</b> 93430703005 Inner air filter	1	205.49	205.49
<b>Parts</b> 93430703004 Outer air filter	1	162.70	162.70
<b>Service</b> Labor Per Hour	40	120.00	4,800.00

\*\*Fluids needed for service not included in estimate\*\*



Labor hours are an estimate based on the known scope of the project. Labor hours will be billed accordingly.

Estimate does not include overnight accommodations for service technician. Accommodations will be billed if needed.

SUBTOTAL	23,852.48
TAX	0.00

TOTAL	<b>\$23,852.48</b>
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Accepted By

Accepted Date

# Council Report

## City of Webb City

**Request to allow an enclosed alcoholic beverage tent at City hosted events held in King Jack Park  
May 23, 2022**

### SUBJECT:

**Request to allow the set-up of the Red, White & Brew Beverage Garden Tent at City hosted events held in King Jack Park. This new element of our City/Chamber festival will be a tented/fenced enclosed venue used to feature more of our region's local small business liquor license holders by offering individual vendor spaces. This opportunity will only be allowed during limited City hosted events.**

### BACKGROUND:

**In 2018, the City's annual festival was moved to King Jack Park. The date was also changed from the second weekend in April to the second weekend in July. Sponsors & event planners have seen a considerable decline in vendors and attendees, along with a decline in the length of time people remained on site – including the car show element, live entertainment & other many additions to the event each year.**

### RECOMMENDATION:

**To allow an enclosed beverage garden tent on site at City hosted events at King Jack Park that will feature more local small businesses who have been requesting vendor opportunities at the events.**

### FISCAL IMPACT:

**Continued sponsorship support to annual events from local businesses, new addition to the annual festivals while showing goodwill & support of new types of local small businesses, will add growth to our annual event with vendors & attendees.**

#### **Prepared By:**

Erin Turner  
Community Development Director

#### **Submitted By:**

Carl Francis  
City Administrator

#### **Reviewed By:**

Kim DeMoss  
City Clerk

# Council Report

City of Webb City

Jasper Co. LEPC  
Equipment  
Donation,  
May 23rd, 2022

## SUBJECT:

To allow the Fire Department to accept a donation from the LEPC to purchase two air gas monitors and calibration kit.

## BACKGROUND:

The Fire Department is currently in need of new air gas monitors to check the air quality on emergency and Haz-Mat calls. The current one we have is no longer functioning and we have received notification from the Jasper County Local Emergency Planning Committee that they will provide the funding needed to make the purchase of two new monitors and a calibration kit. The following is what they have approved.

## Bids:

<u>Item</u>	<u>Vendor</u>	<u>Price</u>
RKI GX-3R 4 Gas Confined Space Monitor	PK Safety	\$476.00
RKI GX-3R 4 Gas Confined Space Kit	PK Safety	\$1035.00
Extended Warranty	PK Safety	\$99.00
<b><u>Total</u></b>		<b><u>\$1610.00</u></b>

## RECOMMENDATION:

It is recommended to accept the donation from the LEPC to make this purchase for the equipment listed above.

## FISCAL IMPACT:

This purchase will be made with current funds that are in the current budget and reimbursed from the Jasper County LEPC.

### Prepared/Submitted By:

Andrew Roughton  
Fire Chief

### Reviewed By:

Carl Francis  
City Administrator

### Reviewed By:

Kim DeMoss  
City Clerk

### Reviewed By:

Tracy Craig  
Finance Director



*\* Let me know and I'll answer questions you have on this!*

### Your Shopping Cart (2 items)



**RKI GX-3R 4 Gas Confined Space Monitor 72-RA-C**

Remove

Price

~~\$595.00~~

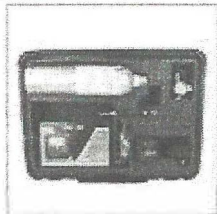
\$476.00

Quantity:

Quantity selector: [v] [1] [^]

Total

\$476.00



**RKI GX-3R 4 Gas Confined Space Kit**

Options: Gas Monitor with Charger, and Calibration Kit

Edit Remove

Price

~~\$1,055.00~~

\$1,035.00

Quantity:

Quantity selector: [v] [1] [^]

Total

\$1,035.00

*+\$29 for extended warranty*

## Summary

CONTINUE SHOPPING

Subtotal:

~~\$1,511.00~~

Shipping:

[Calculate](#)

Total:

~~\$1,511.00~~

**← CHECKOUT**



MacQueen Emergency  
 18449 US Highway 66  
 Eureka, MO 63025  
 800-283-7334

Ship To: CARTHAGE FIRE DEPT.  
 401 W CHESTNUT ST  
 CARTHAGE, MO 64836

Branch 07 - EUREKA MO		
Date 04/15/2022	Time 12:39:44 (O)	Page 1
Account No CARTH001	Phone No 4172377100	Est No 02 003277
Ship Via BEST WAY	Purchase Order QUOTE	
Tax ID No		
		Salesperson 316 / 353

Invoice To: CARTHAGE FIRE DEPARTMENT  
 401 W CHESTNUT ST  
 CARTHAGE MO 64836

Attention: JASON MARTIN

ESTIMATE EXPIRY DATE: 05/15/2022

**QUOTE - ORDER ACKNOWLEDGEMENT**

Part# Description U Qty Price Amount

Reference Number: 003277

10178557	ALTAIR 4XR CHAR		1	1066.79	1066.79
	ALTAIR 4XR MULTIGAS DETECTOR, (LEL, O2, H2S & CO), CHARCOAL CASE, NORTH AMERICAN CHARGER				

\*\*\*\*\*ORDER REASON CODE B08  
 \*\*FREIGHT NOT INCLUDED\*\*

Subtotal: 1066.79  
 Tax: .00  
 TOTAL: 1066.79

Authorization: \_\_\_\_\_