

CITY OF WEBB CITY, MISSOURI
CITY COUNCIL MEETING
Tentative AGENDA
Monday, April 24, 2023
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INVOCATION
PLEDGE

Pastor Chris Jackson from United Methodist Church

OPENING OF MEETING

- Roll Call
- Mayor’s Statement
- Public Comments

WC CHAMBER REPORT

LeeAnn Crider

AUDITOR REPORT

Jon Cummings

ADMINISTRATOR’S REPORT

Administrator Report

CONSENT AGENDA

- 1. Council Minutes-April 10, 2023
- 2. PD Reports
- 3. Fire Reports
- 4. Sales/Use Tax
- 5. Treasury’s Report

ORDINANCES

- Council Bill No. 23-012 Zora Duquesne Roundabout (2nd)
- Council Bill No. 23-013 Rezone from C-2 to R-1 (Troy Kinast- on Fountain Rd) (1st)

MOTIONS

- Water Dist.** - Purchase Fire Hydrants from Joplin Supply Company (Motion to approve and vote)
- Cemetery**-Purchase a Zero Turn Mower (Motion to approve and vote)
- Admin**-Approve funding of planned overlay project (Motion to approve and vote)

COMMITTEE REPORT

- 1. Financial Oversight
 - A. Statement of Accounts, April 24, 2023 Action & Authorization
- 2. Committee of the Whole
 - Next Council Meeting May 8, 2023

ADJOURN

WEBB CITY AREA CHAMBER OF COMMERCE

Operations Report

October 2022 through April 2023

Community: The Chamber has presided over six ribbon cuttings, two Lunch and Learns, three morning coffees, and one Wine Share. We have also held the Chamber's annual Egg's & Issues Legislative Forum and the State of the City Breakfast. The Chamber has added 22 new members since January.

Tourism & Visitor's Center: Regular updating of information for the Missouri Division of Tourism for inclusion in their annual Vacation Guide and website and the Missouri Life Magazine is done on a regular basis.

Route 66 visitors have started to pick up again and we anticipate many visitors will be traveling through our area this spring and summer.

Cruise Nights: Cruise Nights are now "Cruise-In" hosted by Cruisin' Main. The group approached the chamber with several new sponsors and ideas about taking over the events. Staff has still been helpful in assisting with street closing and electric for DJ & Food Trucks. This is the same group that ran the event last year with great success. They will start up again on May 12th and remain on the second Saturday of the month through September except for July which is in the park in conjunction with the festival.

Downtown Events: The Chamber is heavily involved with Spring Shop Hop, as well as Downtown After Dark events. We also sit in at the downtown meetings to listen to concerns and help problem solve issues that arise.

2nd Annual Cornhole Tournaments: We will be hosting two cornhole tournaments this year, one on May 19th and the other in October (TBD). We plan to use Christine's Vineyard as the venue for both.

10th Annual Golf Tournament: This event will be held Friday, July 21st. Briarbrook's Golf Course is the host of this event every year.

Route 66 Cruise-A-Palooza: As always, we will be on hand to assist Erin with this event as we are needed.

Member Visits: Starting in April of this year, we plan to visit all our 300 members within the community. We hope to extend our gratitude for their membership and to gain any information on how we can serve them better.

Webb City CARES: Chamber staff is a member of the Webb City CARES Business Committee, Webb City High School Site Council and Board of Directors Member. We will also be working with the schools to put on an employee health fair in the fall.

Paint the Town Red: Paint the Town Red is all ready on the schedule for September 20th this year. We hope this will continue to grow and continue to receive the support it has in the past.

It should be noted that Chamber staff also serves the public whether by telephone, e-mail, or in person and makes every effort to provide an answer to each inquiry in a cheerful, friendly manner and with tact and diplomacy when needed.

We want to thank you for your generosity and continued support of the Webb City Chamber!

LeeAnn Crider
Executive Director
Serving our members since 2013
Webb City Area Chamber of Commerce
P.O. Box 287
112 W Broadway
Webb City, MO 64870
417-673-1154
leeann@webbcitychamber.com
www.webbcitychamber.org



Administrator’s Report 04/24/23

Mayors Prayer Breakfast, Thursday May 4th. Please RSVP Kim DeMoss if plan to attend.

First round of 2023 paving has been scheduled. The total cost of these overlays will be \$600,238.95. The FY 22/23 budget contains \$500,000. Staff recommends council approve the use of ARPA funds to cover the amount over budget. We hope to move forward with the aid of the recent roadway conditions study, to look for additional areas following this round. This will take considerable prep time and effort from our public works staff and did not want to get extended out too far.

STREET NAME	FROM AND TO
17TH & FOUNTAIN	FROM ELLIS TO LAKEVIEW & LAKEVIEW TO PRAIRIE FLOWER
17TH & FOUNTAIN	FROM ELLIS TO LAKEVIEW & LAKEVIEW TO PRAIRIE FLOWER
EAST STREET	ROUND ABOUT NORTH OF RR TRACKS
13TH TO MADISON & OROGO	MADISON TO OROGO
14TH TO MADISON & OROGO	MADISON TO OROGO
15TH TO MADISON & OROGO	MADISON TO OROGO
16TH TO MADISON & OROGO	MADISON TO OROGO

Some good news for down town. The two buildings that were sold several years ago located at 27 and 29 South Main look to have some improvements soon. Public works staff have been communicating with the property owner who hopes to have the improvements completed this year.

Our new Habitat Manager, John Nichols, will be starting on May 1st. He will replace Randy Haas who will be retiring in June. We will be bringing forward the funding plan and

maintenance agreement that will be funded in 25 year increments. The plan is currently in the 30 day public input process with the U.S. Fish and Wildlife Office.



Waste Water staff participated in a demonstration of a new polyurethane coating system that can be used to seal up leaky manholes. This demo was provided free to the city and was observed by some other surrounding waste water employees. It is a good option for those manhole locations that are in really tight hard to get to locations or next to structures that can be compromised if dug up. They come with a 10 year full warranty and an expected life of 50 years. Crews have identified approximately 20 locations in the city that we believe could be a big benefit to the inflow of water to our system. Hopefully pricing and plans to be presented to council in the near future.

The Georgia City Bridge has been repaired and is now back open. \$3,200 was the cost for labor and material to replace the railings and posts plus a few of the deck boards were also replaced. We will be watching it close to see if we need to make additional repairs.

Previous Meetings

The Police Department has received a request from the Webb City Schools for an additional School Resource Officer. They will continue to fund all of the resource officer positions at 50% of all pay and benefits. Proposed position is on the agenda for council consideration.

Work on Soccer Field Parking in King Jack Park has not gone very well. The area is still pretty wet and it appears that it will take some extensive large rock in places before we can place gravel for a parking lot. We are discussing some options. One would be to add lighting to the soccer fields that would extend the time they can be played on thus allowing for some staggering of times. But the parking lot is still going to be a need so we will wait for some drying to occur and take another look to see what we can do to complete at least some additional parking which is very much needed. Initial estimate to light the current soccer fields would be \$27,000 for the lights and poles and approximately another \$15-\$20,000 for install and electrical. Current estimate to construct the parking lot would be \$40-\$50,000 in rock and gravel and that is with our personnel and equipment.

The limb yard and Recycle gate to date has been a success regarding keeping of trash and unwanted items under control. One complaint has been that there are not enough hours where the gate is opened. **Our plan is to try and increase hours once school is out for the summer.**

Well #15 was originally located next to the Water Tower and constructed in the 1960's. This well had to be shut down for approximately the last 15 years due to a bent casing preventing

the pumps from being dropped below 750 feet which is at the current water table level. At the time of it being shut down the water quality and quantity was good. Public Works has requested bids to have a new well drilled at the same location down to approximately 1100 feet along with the testing and casing necessary. If successful this could be a good producer of water once new pumps and well house would be constructed. The volume and quality tests would be completed with this contract being presented to council.

Wastewater O&M department currently has a **1998 Vector truck that is being utilized to clean and maintain the sewer mains** and lift stations in the City. This truck has been well used and is experiencing failures that can no longer be repaired. The controls for the high pressure jet cleaner no longer work properly and we have to manually bypass them in order to clean a main or clear a clog. We have taken this to several repair shops and none can repair it due to age and availability of parts. One feature of the truck, the hydro excavator and vacuum, does still work properly and works well for doing emergency digs without having to call locates in. For this reason we can utilize the truck in the water department for any emergency calls on water main leaks and have a faster response time. Key Equipment is the dealer for our region and has a used 2015 Vector with low hours and miles and has a price of \$295,737.50. There are no other used trucks in this region, however, there are comparable units in other regions of the country.

Georgia City Bridge is currently closed to foot traffic. We are looking at some ways to temporarily repair the railing and also a full plan for complete replacement of both the railing and the deck.

Traffic Engineering Analysis Project is complete. The map has been posted in the council chambers and we have all the data on an interactive website that is available to all who are interested.

Paving Contractor to tour streets with Public Works for cost estimates. East Street and cross streets off Madison at 13th, 14th, 15th and 16th streets are planned.

Been contacted by the property owner of the section of land between the entrance to the Center Creek Waste Water and the Mathews Circle area. They have presented the legal description and **wish for the land to be annexed into the city of Webb City.** Current plan contains approximately 150 single family homes.

3% retail tax ballot question was passed by voters. We will be working on the ordinance for Council approval in the future.

Finance Department has been working with our banking provider and has worked an agreement that will be presented to council for approval. The bank has agreed to amend our current interest rate from the now 0.9% on all deposits to 3.2% which will be locked for a two year period. We feel this is a very good offer and appreciate our providers' willingness to negotiate this revision. Banking services will still be provided at the 0 fee rate.

The recently ordered disc golf baskets have arrived. We hope to start the install process as soon as the weather clears. Parks Department will be making announcements on their web site as to when play can begin. We hope this new amenity is enjoyed by many.

Staff have been speaking with the owners of Flat Creek Grill and they have stated they are working to have the new facility open on or before the first of May. Popeye's owners have said they plan to begin construction on the first of April. We anticipate a busy summer as several other developments will be moving forward.

Dates for the Annual **City Wide Cleanup** have been set for the week of **May 9th-12th** and the Hazardous Waste cleanup will be May 13th at the Public Works facility. More details will be coming as the date gets closer.

Since the media coverage regarding our **Memorial Park Bench program** occurred after the last meeting we have had several new requests. We will be working with the residents as best we can and schedule the additional installs as time allows within our work schedule.

The city has purchased back the 5 acre parcel from the original developer who had failed to build as planned on the north side of the tracks east of East Street within the Centennial Retail District. The property is located between the Mattress Factory and Washe Laundromat.

2022 was not a good year regarding our Workers Compensation modification rating. City staff have met with our insurance carrier and it is anticipated we could see a 20% plus increase in our WC rates this year. Risk specialists from our carrier will be meeting in coming weeks with members of the City Employee Safety Committee to discuss any needs or policy changes needed that could help reduce employee related injuries.

The idea of placing a **sunshade of some type over the Amphitheater** is still being discussed. We have some ideas that would include a vinyl material covering that would be retractable when not in use. This would significantly extend the life of the material. We hope to have something to present to council in the next month for their consideration.

City staff have been busy working on a new web site. The current site has had some issues and made it very difficult to make changes. We are wanting to incorporate some additional features such as online bill pay and permit applications. It will still be located at the same domain of www.webbcitymo.org and we hope to announce the unveiling very soon.

Carl Francis
City Administrator

2023 Dates to remember upcoming;

Tuesday April 18th Non-Profit career fair at Route 66 Events Center

Thursday, May 4 – Downtown After Dark, 4:30 – 7:30 p.m.

May 4th Mayors Prayer Breakfast

May 4, 5 & 6 – Citywide Garage Sale weekend

May 9-12 – Citywide clean-up

Saturday May 13th Hazardous Material collection at Public Works

Saturday, May 13 – Route 66 Cruise Night 5 – 8 p.m.

Friday, May 26 – Splash Pad Opens

Thursday, June 1 – Downtown After Dark, 4:30 – 7:30 p.m.

Saturday, June 10 – Route 66 Cruise Night, 5 – 8 p.m.

Friday & Saturday July 14 & 15 – Route 66 Cruise-A-Palooza @ King Jack Park

Thursday, August 3 – Downtown After Dark, 4:30 – 7:30 p.m.

Saturday, August 12 – Route 66 Cruise Night, 5 – 8 p.m.

Tuesday, September 7 – Downtown After Dark

Saturday, September 9 – Route 66 Cruise Night

Thursday, October 5 – Downtown After Dark

October TBA – Badges & Burgers

October TBA – WC Chamber of Commerce Banquet

Friday, November 3 & Saturday, November 4 – WC Holiday Merry Market (VIP Passes go on sale Tuesday, October 3)

Saturday, November 4 – Polar Bear Express Tickets go on sale online, 9 a.m.

Friday, November 24 – “Bright Friday,” Park Lighting Ceremony @ King Jack Park, sundown

November 30, December 1, 2, 5, 7, 8, 9, 14, 15, 16 – Polar Bear Express

Monday, December 11 – Employee/Sponsor Night @ Polar Bear Express

Wednesday, December 13 – Christmas Parade, 6:30 p.m.

All staff & Council Members invited to ride in the Old Urban Street Trolley

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INVOCATION	Dr. Ron Lankford gave the invocation
PLEDGE TO FLAG	The Council remained standing for the Pledge of Allegiance.
COUNCIL MEETING	The City Council of Webb City, Missouri met in regular session Monday, April 10, 2023 at 5:30 p.m. in Council Chambers. Mayor Lynn Ragsdale presided.
ROLL CALL	The following members answered roll call: Andy Queen, Gina Monson, Jonathan Shull, Debbie Darby, Jerry Fisher, and Jim Dawson. Absent: Ray Edwards, and Alisa Barroeta. There being six members present and six members representing a quorum. Mayor Lynn Ragsdale declared this session of council officially opened. Also present were: City Administrator Carl Francis, City Attorney Troy Salchow, City Clerk Kimberley DeMoss, Finance Director Tracy Craig, Police Chief Don Melton, Battalion Chief Jeremy Denton, Waste Water Director William Runkle, Street & Water Director Rick Roth, Parks Director Bryan Waggoner and Economic Development Coordinator Erin Turner. Absent: Fire Chief Andy Roughton.
MAYOR STATEMENT	Mayor Ragsdale announced that the Mayor’s Prayer Breakfast is on May 4, 2023 from 8:00 a.m. to 9:00 a.m. at the First Baptist Church and everyone is invited to attend.
VISITORS	None
FARMER’S MARKET	Karen Scott, Secretary of the Farmer’s Market gave the annual report and financials of the Farmer’s Market. Mayor Ragsdale thanked them for the communication and look forward to the continued partnership. City Administrator Carl Francis stated he would like to see monthly or bi monthly meetings with the Farmer Market’s Board to continue with the communication or needs that the Market may require in the future.
ADMINISTRATOR	Administrators Report for April 10, 2023 was available for the Council to review. City Administrator Carl Francis stated that the City is considering changing hours at the recycle center to accommodate citizens.
CONSENT AGENDA	Mayor Lynn Ragsdale entertained a motion to accept the Consent Agenda items for April 10, 2023. Councilman Queen made the motion. Councilman Shull seconded. The motion carried with six yes votes.

1. Council Minutes-March 27, 2023

CITY OF WEBB CITY, MISSOURI
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COUNCIL BILL
NO. 23-010

An Ordinance amending Article XI. Offenses concerning drugs and alcohol: Chapter 215: Possession of Marijuana or Synthetic Cannabinoid, by amending section 215.1800 to prohibit possession of Marijuana except as authorized by Missouri Constitution Article XIV and rules and regulations promulgated in support thereof, and to prohibit smoking or consumption of Marijuana in public places.

Councilman Fisher presented Council Bill No. 23-010 for the second and final reading. Second and final reading completed. Councilman Fisher moved to accept the second and final reading. Councilman Shull seconded. The motion carried with a roll call vote. Yes: Queen, Monson, Shull, Darby, Fisher, and Dawson. Thereby duly giving Council Bill No. 23-010, Ordinance No. 23- 014.

COUNCIL BILL
NO. 23-011

An Ordinance amending the 2021-2022 Fiscal Year Budget for the City of Webb City, Missouri.

Councilman Fisher presented Council Bill No. 23-011 for the first reading. First reading completed. Councilman Fisher moved to accept the first reading. Councilman Shull seconded. The motion carried with six yes votes.

Mayor Ragsdale entertained a motion to have the second and final reading of Council Bill No. 23-011. Councilman Fisher moved to have the second and final reading. Councilman Shull seconded. The motion carried with a roll call vote. Yes: Queen, Monson, Shull, Darby, Fisher, and Dawson.

Second and final reading completed. Councilman Fisher moved to accept the second and final reading of Council Bill No. 23-011. Councilman Shull seconded. The motion carried with a roll call vote. There were six yes and zero no votes.

Thereby duly giving Council Bill No. 23-011, Ordinance No. 23-015.

COUNCIL BILL
NO. 23-012

An Ordinance declaring the necessity of acquiring for public use certain fee simple right-of-way and easements for the purpose of Street construction improvements associated with the Zora widening from Rangeline to MO-249 project; authorizing the City Administrator and his designees to negotiate for the purpose for acquiring the necessary interest in land; and authorizing the City Attorney and his designees to institute condemnation proceedings if such interests in land cannot be acquired by purchase through good faith negotiations.

Councilman Fisher presented Council Bill No. 23-012 for the first reading. First reading completed. Councilman Fisher moved to accept the first reading. Councilman Dawson seconded. The motion carried with six yes votes.

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**RESOLUTION
NO. 23-1000**

A Resolution authorizing the Mayor to direct the custodian of records of the City of Webb City to dispose of certain City records that have exceeded the retention requirements as set forth by the law of the State of Missouri.

Mayor Ragsdale entertained a motion and moved to approve Resolution No. 23-1000 as presented. Councilman Queen moved to approve Resolution No. 23-1000. Councilman Shull seconded. The motion carried with six yes votes.

MOTIONS

PD-Increase PD staffing by one Police Officer as School Resource Officer

Councilman Queen moved to approve the PD to staff one Police Officer as the School Resource Officer for the Junior High School. The School District will reimburse the City half of the salary and benefits. Councilwoman Darby seconded. The motion carried by six yes votes.

PD & Fire-Allow PD & Fire Dept. to use ARPA funds as matching funds for grants.

Councilman Queen made a motion to authorize the PD & Fire Dept. to use ARPA funds for grants. Recently the Fire Dept. was awarded \$17,997.74 and the Police Dept. was award \$19,999.98 in SLFRF Funds. Both awards require a local match of \$17,994.74 and \$19,999.98 respectively. These grants were made available after the City had finalized 2022-2023 budget. Councilman Fisher seconded. The motion carried with six yes votes.

O&M-Purchase a 2015 Vactor Sewer Cleaning Truck for Wastewater

Councilwoman Darby made a motion to authorize the O&M Dept. to purchase a 2015 Vactor Sewer Cleaning Truck from Key Equipment in the amount of \$295,737.50 as the other Vactor Truck is unrepairable to be use as the jet cleaner for sewer. However the old Vactor Truck can be used at Public Works as an excavator and vacuum for doing emergency digs. Councilman Shull seconded. The motion carried with six yes votes.

Water Distribution-Drill, Casing, and water testing for Well #15

Councilman Fisher made a motion for the Water Distribution Dept. to accept the bid from Harper Pump Company in the amount of \$ 388,040.00 to have a new well drilled, casing and water testing for Well #15 which is located by the Water Tower on Tracy Street. Councilwoman Monson seconded. The motion carried with six yes votes.

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**FINANCIAL
OVERSIGHT**

Mayor Lynn Ragsdale entertained a motion to accept the Statement of Accounts dated April 10, 2023. Councilman Queen moved to accept the Statement of Accounts for April 10, 2023. Councilwoman Monson seconded. The motion carried with six yes votes.

Statement of Accounts is as follows:

City Electronically	785-796	95,380.11
City Fund	40031-40195	196,214.39
Habitat Electronically	195	696.50
Habitat Fund	882-884	295.50
Water Fund	5961	<u>6,205.00</u>
Grand Total		\$298,791.50

**COMMITTEE OF
THE WHOLE**

Mayor Lynn Ragsdale set the next Council Meeting for Monday, April 24, 2023 at 5:30 p.m. in the Council Chambers.

ADJOURN SINE DIE

Mayor Ragsdale adjourn the council meeting Sine Die

OATH OF OFFICE

City Clerk Kimberley DeMoss gave the oath of office to the following elected Council members.

Councilmembers:

Ward 1-Andy Queen
Ward 2-Gina Monson
Ward 3-Jonathan Shull
Ward 4-Debbie Darby

CALL TO ORDER

Mayor Ragsdale called the Council Meeting to order.

ROLL CALL

The following members answered roll call: Andy Queen, Gina Monson, Jonathan Shull, Debbie Darby, Jerry Fisher, and Jim Dawson.
Absent: Ray Edwards and Alisa Barroeta
There being six members present, and six members representing a quorum. Mayor Lynn Ragsdale declared this session of council officially opened.

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MAYORAL APPOINTMENTS

Mayor Ragsdale entertained a motion to appoint the following:

Finance Committee:

Gina Monson-Chairman

Andy Queen

Councilman Shull made a motion to formally appointment the Finance Committee. Councilwoman Darby seconded. The motion carried with a roll call vote. Yes: Queen, Monson, Shull, Darby, Fisher, and Dawson.

MAYOR PRO TEM

Mayor Ragsdale entertained a motion to nominate a Mayor Pro Tem. Councilwoman Darby nominated Councilman Jerry Fisher as Mayor Pro Tem. Councilman Queen made motion to nominate Councilman Fisher. Councilman Dawson seconded. The motion carried with a roll call vote. Yes: Queen, Monson, Shull, Darby, and Dawson. Councilman Fisher abstained.

CLOSED SESSION

Mayor Ragsdale entertained a motion to go into closed session for RSMO 610.021 Subsection (2) Real Estate. Councilman Shull moved to go into closed session. Councilman Queen seconded. The motion carried with a roll call vote. Yes: Queen, Monson, Shull, Darby, Fisher, and Dawson.

ADJOURN

Mayor Lynn Ragsdale adjourn the council meeting after closed session at 6:25 p.m.

Lynn Ragsdale, Mayor and Presiding Officer

Attest:

Kimberley E. DeMoss, City Clerk

Webb City Police Department

Departmental Statistics

2022	Calls for Service	Reports	Traffic Crashes	UCS	Arrest	Dispatch Contacts	Detective Investigations
January	964	184	21	192	92	1092	2
February	776	155	19	150	103	892	1
March	985	214	29	172	120	1123	7
April	987	239	36	175	169	1106	20
May	1,093	191	25	151	115	1241	8
June	1,038	180	16	76	91	1156	13
July	1,024	191	15	173	141	1155	9
August	1,103	226	31	195	180	1461	7
September	1,073	243	40	197	153	1330	9
October	1,071	220	30	173	156	1287	8
November	950	192	24	154	121	1189	6
December	912	179	22	133	136	1072	7
Totals	11,976	2,414	308	1,941	1,577	14,104	97

2023	Calls for Service	Reports	Traffic Crashes	UCS	Arrest	Dispatch Contacts	Detective Investigations
January	877	190	12	155	153	1084	9
February	1,008	235	20	178	133	1284	23
March	1,065	207	27	192	147	1403	6
April	-						
May	-						
June	-						
July	-						
August	-						
September	-						
October	-						
November	-						
December	-						
Totals	2,950	632	59	525	433	3,771	38

change from 2022 225 79 -10 11 118 664 28

Average per Month	Calls for Service	Reports	Traffic Crashes	UCS	Arrest	Dispatch Contacts	Detective Investigations
2022	908.3	184.3	23.0	171.3	105.0	1,035.7	3.3
2023	983.3	210.7	19.7	175.0	144.3	1,257.0	12.7

change from same time period in 2022

8.3% 14.29% -14.5% 2.1% 37.5% 21.4% 280.0%

(increase/decrease)

Webb City Police Department

Uniform Crime Statistics

as reported to the Missouri State Highway Patrol
Federal Bureau of Investigation

2022	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
January				4	1	21	3	29
February		1		2		8		11
March				7	1	13	1	22
April				15	3	17	2	37
May				14	2	14	1	31
June			1	16		19		36
July		1	1	15	3	21		41
August				11	5	23	2	41
September		1		11	6	33	1	52
October				7	4	27	2	40
November				11	1	25	1	38
December				10	5	47		62
Total	0	3	2	123	31	268	13	440

2023	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
January		1		7	5	32	8	53
February				9	6	38	3	56
March				9		15	2	26
April								0
May								0
June								0
July								0
August								0
September								0
October								0
November								0
December								0
Total	0	1	0	25	11	85	13	135

change from 2022 0 0 0 12 9 43 9 73

Monthly Average	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
2022	0.00	0.33	0.00	4.33	0.67	14.00	1.33	20.67
2023	0.00	0.33	0.00	8.33	3.67	28.33	4.33	45.00
percent +/-	0.0%	0.0%	0.0%	92.3%	450.0%	102.4%	225.0%	117.7%

Webb City Animal Control Monthly Humane Society Report

<u>DATE</u>	<u>BOOK #</u>	<u>ANIMAL #</u>	<u>SPECIES</u>	<u>BREED</u>	<u>DESCRIPTION</u>	<u>LOCATION FOUND</u>
3/2/2023	121887	150547	Dog	Rottweiler	Blk/Tan	800 Blk W 15th
3/3/2023	121888	150548	Dog	Pit	Blue/Wht	911 W 2nd
3/3/2023	121893	150562	Cat	DSH	Tabby	517 W Daughtery
3/3/2023	121890	150552	Cat	DSH	Wht/brn	517 W Daughtery
3/3/2023	121889	150549	Cat	DSH	Wht/Tri	517 W Daughtery
3/3/2023	121892	150561	Cat	DSH	Calico	517 W Daughtery
3/5/2023	121894	150591	Dog	Collie	Blk/Wht	10th & Jefferson
3/7/2023	121897	150659	Dog	Great Dane	Brn/Wht	1000 BLK Daughtrey
3/7/2023	121896	150658	Dog	Lab	Brown	1000 BLK Daughtrey
3/9/2023	121898	150763	Cat	DSH	Grey/Orange	517 W Daughtery
3/13/2023	121899	140094	Dog	Husky	Blk/Wht	1100 W Broadway
3/13/2023	122450	150869	Dog	Pit	Wht/Tri	College & Austin
3/15/2023	122453	150963	Dog	Pit	Brindle	King Jack Park
3/15/2023	122452	150962	Dog	Terrier	White	Macarther/Ellis
3/15/2023	122454	150982	Dog	Pit	Wht/Gry	Pool/Center
3/16/2023	122457	147139	Dog	Pit	Blue/Wht	200 N Roane
3/16/2023	122455	150998	Dog	Pit	White	1800 Phil...
3/16/2023	122456	151008	Dog	Great Pyrenees	Tan/Wht	
3/21/2023	122461	149721	Dog	Pit	Fawn/Wht	
3/22/2023	122464	151242	Dog	Pit	Blk/Wht	1977 McKalya
3/22/2023	122462	151197	Dog	Lab	Red/Wht	915 W 3rd
3/23/2023	122465	151266	Dog	Pit	Blk/Wht	216 N Roane
3/29/2023	122469	151664	Cat	DSH	Tabby	826 W Austin
3/29/2023	122469	151667	Cat	DSH	Tabby	826 W Austin
3/29/2023	122469	151665	Cat	DSH	Tabby	826 W Austin
3/29/2023	122469	151668	Cat	DSH	Tabby	826 W Austin
3/29/2023	122469	151666	Cat	DSH	Tabby	826 W Austin
3/30/2023	122470	151829	Dog	Hound	Blk/Brn	Broadway/Liberty

Webb City



City of Webb City * PO Box 30 * 506 S. Ellis * Webb City, Missouri 64870

Fire Department 417-673-2254 Fax – 417-673-5260

April 19, 2023

To: Webb City Mayor and City Council Members

Ref: Fire Department monthly report for March 2023

The Webb City Fire Department responded to a total of 160 calls for service during the month. See attached sheet for breakdown information.

Members are working on getting the new communications/Battalion vehicle in service.

We are getting ready to start hydrant inspections/testing this month.

Business inspections will begin in May.

We have two new members at the FD that are finishing up their training. We are currently fully staffed.

Members have been assisting the PD with lettering their new vehicles.

We will be hosting the Animal Vaccination Clinic again this year at the FD.

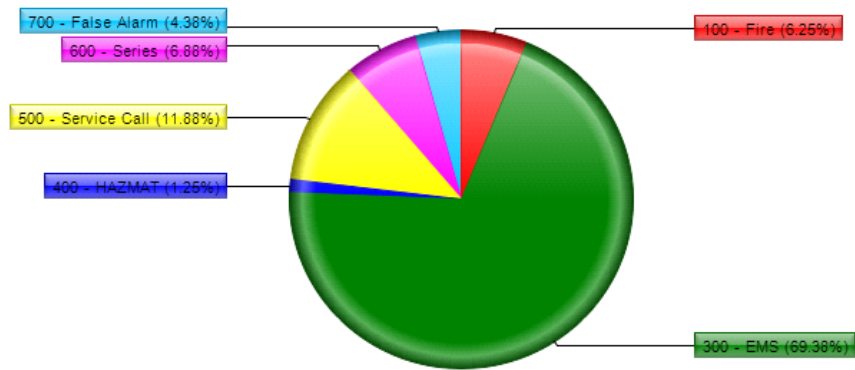
240 hours of department training and 6 hours of Public Relations has been conducted and we continue to assist the other departments in the city as needed.

Andrew Roughton
Fire Chief

Alarm Date between 2023-03-01 and 2023-03-31

Fire Incident Type Breakdown

Incident Type Group	
100 - Fire	10
300 - EMS	111
400 - HAZMAT	2
500 - Service Call	19
600 - Series	11
700 - False Alarm	7
	160



**Webb City, Missouri
Sales Tax Information
General (1 cent)**

Fiscal Year 2021 - 2022			Fiscal Year 2022 - 2023 (Current Year)		FY 2022 - 2023 as Compared to FY 2021 - 2022			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	167,924.53	167,924.53	161,871.19	161,871.19	-6,053.34	-6,053.34	-3.60%	-3.60%
December	193,298.20	361,222.73	207,568.15	369,439.34	14,269.95	8,216.61	7.38%	2.27%
January	196,449.02	557,671.75	196,692.30	566,131.64	243.28	8,459.89	0.12%	1.52%
February	198,301.78	755,973.53	205,388.91	771,520.55	7,087.13	15,547.02	3.57%	2.06%
March	163,082.88	919,056.41	213,837.75	985,358.30	50,754.87	66,301.89	31.12%	7.21%
April	241,329.61	1,160,386.02	191,073.94	1,176,432.24	-50,255.67	16,046.22	-20.82%	1.38%
May	187,645.18	1,348,031.20						
June	191,907.17	1,539,938.37						
July	202,375.71	1,742,314.08						
August	224,353.20	1,966,667.28						
September	222,834.47	2,189,501.75						
October	245,946.23	2,435,447.98						
Totals	2,435,447.98	2,435,447.98						
			1,176,432.24	1,176,432.24				

BUDGET 2,400,000

**Webb City, Missouri
Use Tax Information
0.250 cent**

Fiscal Year 2021 - 2022			Fiscal Year 2022 - 2023 (Current Year)		FY 2022 - 2023 as Compared to FY 2021 - 2022			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	40,471.44	40,471.44	89,932.72	89,932.72	49,461.28	49,461.28	122.21%	122.21%
December	44,464.31	84,935.75	48,200.19	138,132.91	3,735.88	53,197.16	8.40%	62.63%
January	48,555.32	133,491.07	36,252.58	174,385.49	-12,302.74	40,894.42	-25.34%	30.63%
February	67,510.78	201,001.85	82,214.56	256,600.05	14,703.78	55,598.20	21.78%	27.66%
March	60,067.91	261,069.76	31,104.88	287,704.93	-28,963.03	26,635.17	-48.22%	10.20%
April	46,403.78	307,473.54	57,169.08	344,874.01	10,765.30	37,400.47	23.20%	12.16%
May	45,833.91	353,307.45						
June	46,932.93	400,240.38						
July	41,596.36	441,836.74						
August	87,709.75	529,546.49						
September	46,291.20	575,837.69						
October	37,635.51	613,473.20						
Totals	613,473.20	613,473.20						
			344,874.01	344,874.01				

BUDGET

600,000

**Webb City, Missouri
Sales Tax Information
Transportation (1/2 cent)**

Fiscal Year 2021 - 2022			Fiscal Year 2022 - 2023 (Current Year)		FY 2022 - 2023 as Compared to FY 2021 - 2022			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	83,959.41	83,959.41	78,709.51	78,709.51	-5,249.90	-5,249.90	-6.25%	-6.25%
December	90,170.83	174,130.24	97,509.46	176,218.97	7,338.63	2,088.73	8.14%	1.20%
January	92,814.73	266,944.97	93,642.36	269,861.33	827.63	2,916.36	0.89%	1.09%
February	96,882.10	363,827.07	98,187.67	368,049.00	1,305.57	4,221.93	1.35%	1.16%
March	74,123.96	437,951.03	92,777.78	460,826.78	18,653.82	22,875.75	25.17%	5.22%
April	107,057.32	545,008.35	92,239.26	553,066.04	-14,818.06	8,057.69	-13.84%	1.48%
May	92,308.27	637,316.62						
June	91,957.91	729,274.53						
July	94,276.23	823,550.76						
August	102,123.21	925,673.97						
September	105,814.10	1,031,488.07						
October	106,954.35	1,138,442.42						
Totals	1,138,442.42	1,138,442.42						
			553,066.04	553,066.04				

BUDGET 1,200,000

**Webb City, Missouri
Sales Tax Information
Storm/Park (1/2 cent)**

Fiscal Year 2021 - 2022			Fiscal Year 2022 - 2023 (Current Year)		FY 2022 - 2023 as Compared to FY 2021 - 2022			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	83,959.39	83,959.39	78,709.59	78,709.59	-5,249.80	-5,249.80	-6.25%	-6.25%
December	90,170.84	174,130.23	97,509.49	176,219.08	7,338.65	2,088.85	8.14%	1.20%
January	92,814.73	266,944.96	93,642.39	269,861.47	827.66	2,916.51	0.89%	1.09%
February	96,882.04	363,827.00	98,187.82	368,049.29	1,305.78	4,222.29	1.35%	1.16%
March	74,123.94	437,950.94	92,777.67	460,826.96	18,653.73	22,876.02	25.17%	5.22%
April	107,057.35	545,008.29	92,239.22	553,066.18	-14,818.13	8,057.89	-13.84%	1.48%
May	92,308.24	637,316.53						
June	91,957.91	729,274.44						
July	94,276.18	823,550.62						
August	102,123.20	925,673.82						
September	105,814.07	1,031,487.89						
October	106,954.31	1,138,442.20						
Totals	1,138,442.20	1,138,442.20						
			553,066.18	553,066.18				

BUDGET 1,200,000

**Webb City, Missouri
Sales Tax Information
Capital Improvement (1/8 cent)**

Fiscal Year 2021 - 2022			Fiscal Year 2022 - 2023 (Current Year)		FY 2022 - 2023 as Compared to FY 2021 - 2022			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	20,989.91	20,989.91	19,677.37	19,677.37	-1,312.54	-1,312.54	-6.25%	-6.25%
December	22,542.72	43,532.63	24,377.18	44,054.55	1,834.46	521.92	8.14%	1.20%
January	23,203.71	66,736.34	23,410.83	67,465.38	207.12	729.04	0.89%	1.09%
February	24,220.37	90,956.71	24,546.73	92,012.11	326.36	1,055.40	1.35%	1.16%
March	18,531.11	109,487.82	23,194.27	115,206.38	4,663.16	5,718.56	25.16%	5.22%
April	26,764.36	136,252.18	23,059.89	138,266.27	-3,704.47	2,014.09	-13.84%	1.48%
May	23,077.10	159,329.28						
June	22,989.48	182,318.76						
July	23,569.02	205,887.78						
August	25,531.02	231,418.80						
September	26,453.47	257,872.27						
October	26,738.69	284,610.96						
Totals	284,610.96	284,610.96						
			138,266.27	138,266.27				

BUDGET

286,650

**Webb City, Missouri
Sales Tax Information
Capital Improvements (3/8 cent)**

Fiscal Year 2021 - 2022			Fiscal Year 2022 - 2023 (Current Year)		FY 2022 - 2023 as Compared to FY 2021 - 2022			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	62,969.45	62,969.45	59,032.20	59,032.20	-3,937.25	-3,937.25	-6.25%	-6.25%
December	67,628.10	130,597.55	73,132.01	132,164.21	5,503.91	1,566.66	8.14%	1.20%
January	69,610.97	200,208.52	70,231.82	202,396.03	620.85	2,187.51	0.89%	1.09%
February	72,656.95	272,865.47	73,640.60	276,036.63	983.65	3,171.16	1.35%	1.16%
March	55,592.96	328,458.43	69,583.33	345,619.96	13,990.37	17,161.53	25.17%	5.22%
April	80,293.07	408,751.50	69,179.44	414,799.40	-11,113.63	6,047.90	-13.84%	1.48%
May	69,230.93	477,982.43						
June	68,968.43	546,950.86						
July	70,707.19	617,658.05						
August	76,592.46	694,250.51						
September	79,360.65	773,611.16						
October	80,216.07	853,827.23						
Totals	853,827.23	853,827.23						
			414,799.40	414,799.40				

BUDGET

859,950

CITY OF WEBB CITY

Treasury Report
For March 2023

Compiled by: Lisa Gipson

Cash Balance Monthly Activities	General Fund	Bond Fund	Police Evidence	Public Works Fund	Library Fund	Parks Fund	Storm/Park Fund
Beginning Balance	2,481,248.56	14,955.32	39,400.70	860,277.92	21,822.50	142,979.02	484,014.68
Receipts	388,188.91	2,360.60	42.58	101,077.69	42,771.50	40,788.49	48,652.29
Disbursements	450,737.14	2,436.50	0.00	175,169.35	48,642.46	106,370.11	0.00
Ending Balance	2,418,700.33	14,879.42	39,443.28	786,186.26	15,951.54	77,397.40	532,666.97

	Health Fund	Claims Fund	Habitat Fund	Debt Service	Capital Improvement Fund	HUD Fund	ARPA Funds
Beginning Balance	(16,509.46)	(142,106.27)	8,670.91	37,746.67	1,238,770.72	14,820.95	2,220,770.56
Receipts	225,574.56	139,745.49	6.12	40.79	48,652.21	0.00	2,400.04
Disbursements	33,508.75	73,896.39	6,114.22	13.80	0.00	0.00	9,033.15
Ending Balance	175,556.35	(76,257.17)	2,562.81	37,773.66	1,287,422.93	14,820.95	2,214,137.45

	Total Governmental Funds	O&M Sewer Fund	Solid Waste Fund	Water Fund	Meter Fund	Total Enterprise Funds	Total All Funds
Beginning Balance	7,406,862.78	2,457,965.91	162,262.48	1,949,136.53	438,615.11	5,007,980.03	12,414,842.81
Receipts	1,040,301.27	175,758.71	49,796.69	148,177.43	8,325.46	382,058.29	1,422,359.56
Disbursements	905,921.87	493,550.49	46,738.82	165,988.35	5,195.00	711,472.66	1,617,394.53
Ending Balance	7,541,242.18	2,140,174.13	165,320.35	1,931,325.61	441,745.57	4,678,565.66	12,219,807.84

AN ORDINANCE declaring the necessity of acquiring for public use certain fee simple right of way and easements for the purpose of street construction improvements associated with the Zora Widening from Rangeline to MO-249 Project; authorizing the City Administrator and his designees to negotiate for the purpose of acquiring the necessary interests in land; and authorizing the City Attorney and his designees to institute condemnation proceedings if such interests in land cannot be acquired by purchase through good faith negotiations.

WHEREAS, the City Council for the City of Webb City, Missouri deems it necessary, desirable, advisable, and in the public interest to obtain certain fee simple right of way and easements for the purpose of street construction improvements associated with the Zora Widening from Rangeline to MO-249; and,

WHEREAS, the City has the authority by virtue of Sections 88.010 to 88.070, 88.073, and 82.240 of the Revised Statutes of the State of Missouri to acquire private property by condemnation proceedings for any public or municipal use, including uses or purposes stated herein.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WEBB CITY, MISSOURI, as follows:

Section 1. That it is hereby found, determined, and declared that it is necessary and in the public interest for the public purpose of constructing intersection improvements at Zora Street and Duquesne Road, to acquire, by purchase or condemnation proceedings, certain fee simple right of way and easements for such public improvements, including but not limited to construction of new roadway, sidewalks, installation, maintenance, and repair of public storm sewer lines, and all work incidental and subsidiary thereto, all of which are situated in the City of Webb City, Jasper County, Missouri, and are legally described in Exhibit “A” attached hereto and incorporated by reference as if fully set forth herein.

Section 2. That the City Administrator and his designees have negotiated in good faith with the owners of property herein described for the purpose of acquiring certain fee simple right of way and easements, relating to the property herein described, and are hereby authorized to continue negotiations notwithstanding the filing of condemnation proceedings.

Section 3. That, in the event of failure, following good faith negotiations, to reach agreement on the amount of compensation to be paid for such fee simple right of way and easements, and the acquisition thereof by purchase, the City Attorney and his designees, including special counsel, are hereby authorized and directed to institute condemnation proceedings for the purpose of acquiring such fee simple right of way and easements in the manner provided by the Revised Statutes of Missouri.

PASSED BY THE COUNCIL OF THE CITY OF WEBB CITY, MISSOURI, this ____ day of _____, 2023, by a vote of _____.

Lynn Ragsdale, Mayor and Presiding Officer

ATTEST:

Kimberley E. DeMoss, City Clerk

EXHIBIT A

RIGHT OF WAY

ALL THAT PART OF THE FOLLOWING DESCRIBED TRACT RECORDED IN BOOK 2275, PAGE 930 IN THE JASPER COUNTY, MISSOURI RECORDERS OFFICE:

ALL OF A TRACT OF LAND DESCRIBED AS FOLLOWS: BEGINNING AT A MONUMENT FOUND AT THE SOUTHEAST CORNER OF SECTION 30, TOWNSHIP 28, RANGE 32, JASPER COUNTY, MISSOURI; THENCE NORTH 2 DEGREES 01 MINUTE 17 SECONDS EAST ALONG THE EAST LINE OF SECTION 30, 455.00 FEET; THENCE NORTH 88 DEGREES 01 MINUTES 39 SECONDS WEST PARALLEL TO THE SOUTH LINE OF SECTION 30, 365.00 FEET; THENCE SOUTH 2 DEGREES 01 MINUTE 16 SECONDS WEST 455.00 FEET TO THE SOUTH LINE OF SECTION 30; THENCE SOUTH 88 DEGREES 01 MINUTE 43 SECONDS EAST ALONG THE SOUTH LINE OF SAID SECTION 365.00 FEET TO THE POINT OF BEGINNING, EXCEPT ANY PART TAKEN OR DEEDED OR ROAD RIGHT- OF-WAY PURPOSES.

SAID RIGHT-OF-WAY DESCRIBED AS FOLLOWS:
COMMENCING AT THE SOUTHEAST CORNER OF SAID SECTION 30,
THENCE N02°00'53"E ALONG THE EAST LINE OF SAID SECTION 30, 31.23 FEET; THENCE N88°03'26"W, 41.22 FEET TO THE POINT OF BEGINNING;
THENCE N88°03'26"W, 325.01 FEET; THENCE
N02°00'39"E, 3.18 FEET; THENCE
N76°19'17"E, 279.73 FEET;
THENCE N61°59'23"E, 64.33 FEET TO THE WEST RIGHT-OF-WAY LINE OF HALL STREET; THENCE
S02°00'39"W ALONG SAID WEST RIGHT-OF-WAY, 110.63 FEET TO THE POINT OF BEGINNING;
CONTAINING 16,267 SQUARE FEET MORE OR LESS.

TEMPORARY CONSTRUCTION EASEMENT

ALL THAT PART OF THE FOLLOWING DESCRIBED TRACT RECORDED IN BOOK 2275, PAGE 930 IN THE JASPER COUNTY, MISSOURI RECORDERS OFFICE:

ALL OF A TRACT OF LAND DESCRIBED AS FOLLOWS: BEGINNING AT A MONUMENT FOUND AT THE SOUTHEAST CORNER OF SECTION 30, TOWNSHIP 28, RANGE 32, JASPER COUNTY, MISSOURI; THENCE NORTH 2 DEGREES 01 MINUTE 17 SECONDS EAST ALONG THE EAST LINE OF SECTION 30, 455.00 FEET; THENCE NORTH 88 DEGREES 01 MINUTES 39 SECONDS WEST PARALLEL TO THE SOUTH LINE OF SECTION 30, 365.00 FEET; THENCE SOUTH 2 DEGREES 01 MINUTE 16 SECONDS WEST 455.00 FEET TO THE SOUTH LINE OF SECTION 30; THENCE SOUTH 88 DEGREES 01 MINUTE 43 SECONDS EAST ALONG THE SOUTH LINE OF SAID SECTION 365.00 FEET TO THE POINT OF BEGINNING, EXCEPT ANY PART TAKEN OR DEEDED OR ROAD RIGHT- OF-WAY PURPOSES.

SAID EASEMENT DESCRIBED AS FOLLOWS:
COMMENCING AT THE SOUTHEAST CORNER OF SAID SECTION 30,
THENCE N02°00'53"E ALONG THE EAST LINE OF SAID SECTION 30, 141.86 FEET; THENCE N88°03'26"W, 41.22 FEET TO THE POINT OF BEGINNING;
THENCE S61°59'23"W, 64.33 FEET; THENCE
S76°19'17"W, 279.73 FEET; THENCE
N02°00'39"E, 6.83 FEET; THENCE S88°01'01"E,
5.84 FEET; THENCE N76°19'17"E, 271.63
FEET; THENCE N54°50'29"E, 72.36 FEET;
THENCE S02°00'39"W, 16.17 FEET.

CONTAINING 2026 SQUARE FEET MORE OR LESS.

COUNCIL BILL NO. 23-013

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE ZONING MAP FOR THE CITY OF WEBB CITY, MISSOURI, BY RECLASSIFYING CERTAIN AREAS WITHIN THE CITY LIMITS FROM C-2 GENERAL COMMERCIAL DISTRICT TO R-1 RESIDENTIAL DISTRICT (TROY KINAST, 1613 A GOLD STREAM DR., WEBB CITY, MISSOURI 64870).

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WEBB CITY, MISSOURI, AS FOLLOWS:

SECTION 1. Notice of public hearing having been properly published and recommendation for reclassification having been given after review by the Webb City Planning and Zoning Commission, the Zoning Ordinance for City of Webb City, Missouri, is hereby amended by reclassifying the following described property from C-2 General Commercial District to R-1 Residential District; to wit:

LOCATION OF SUBJECT PROPERTY: West of S. Madison on Fountain Road, directly West of 1206 West Fountain Road, WEBB CITY, MISSOURI 64870

LEGAL DESCRIPTION:

COMMENCING AT THE EAST QUARTER (E 1/4) CORNER OF SECTION 24, TOWNSHIP 28 NORTH, RANGE 33 WEST; THENCE SOUTH 02°05'43" WEST 2248.89 FEET AND NORTH 87°30'17" WEST 930.71 FEET TO A POINT ON THE NORTH RIGHT-OF-WAY OF 17TH STREET AND THE POINT OF BEGINNING; THENCE 213.57 FEET ALONG A 334.70 FOOT RADIUS CURVE TO THE LEFT WHOSE CHORD BEARS SOUTH 39°22'28" WEST 209.97 FEET, THENCE 239.76 FEET ALONG A 240.00 FOOT RADIUS CURVE TO THE RIGHT WHOSE CHORD BEARS SOUTH 51°50'07" WEST 229.91 FEET, THENCE SOUTH 80°27'16" WEST 73.20 FEET; THENCE NORTH 01°59'56" EAST 333.01 FEET; THENCE SOUTH 87°30'16" EAST 374.98 FEET TO THE POINT OF BEGINNING. ALL LYING IN THE SOUTHEAST QUARTER (SE 1/4) OF SECTION 24, TOWNSHIP 28 NORTH, RANGE 33 WEST, IN THE CITY OF WEBB CITY, JASPER COUNTY, MISSOURI, EXCEPT: COMMENCING AT THE EAST QUARTER (E 1/4) CORNER OF SECTION 24, TOWNSHIP 28 NORTH, RANGE 33 WEST, THENCE SOUTH 02°05'43" WEST 2248.89 FEET AND NORTH 87°30'17" WEST 930.71 FEET TO A POINT ON THE NORTH RIGHT-OF-WAY OF 17TH STREET AND THE POINT OF BEGINNING, THENCE 182.00 FEET ALONG A 334.70 FOOT RADIUS CURVE TO THE LEFT WHOSE CHORD BEARS SOUTH 42°04'32" WEST 179.77 FEET, THENCE NORTH 59°29'20" WEST 294.91 FEET, THENCE SOUTH 87°30'16" EAST, 374.98 FEET TO THE POINT OF BEGINNING. ALL LYING IN THE SOUTHEAST QUARTER OF SECTION 24, TOWNSHIP 28 NORTH, RANGE 33 WEST, JASPER COUNTY, MISSOURI.

SECTION 2. The City Clerk is hereby authorized and directed to enter such reclassification upon the zoning map of the City of Webb City, Missouri.

SECTION 3. This Ordinance shall be in full force and effect from and after its date of passage.

PASSED BY THE COUNCIL OF THE CITY OF WEBB CITY, MISSOURI,

this _____ day of _____, 2023.

Lynn Ragsdale, Mayor and Presiding Officer

Attest:

Kimberley E. DeMoss, City Clerk

Council Report

City of Webb City

Water Division
Fire Hydrants

April 10, 2023

Description

To purchase 3 (three) fire hydrants to replace old ones as needed and for stock if any are damaged.

Narrative

The following are the bids received:

Joplin Supply	\$3,168.23 ea	\$9,504.69
---------------	---------------	------------

Staff Recommendation

Staff recommends we accept the bid from Joplin Supply in the amount of \$9,504.69. There will not be any charges for shipping or freight with delivery.

Joplin Supply is the only company in this area that sells our specific fire hydrants.

Fiscal Impact:

Prepared & Submitted By:

Rick Roth
Street and Water Director

Reviewed By:

Carl Francis
City Administrator

Reviewed By:

Kim DeMoss
City Clerk City

Reviewed By:

Tracy Craig
Financial Officer

Council Report

City of Webb City

Cemetery
Lawn Mower

April 24, 2023

Description

To purchase one Zero Turn Radius 48-inch deck lawn mower to replace old one.

Narrative

The following are the bids received:

Lambert Tractor & Machinery Sales	\$6,748.85
Kubota of Joplin	\$7,350.00

Staff Recommendation

Staff recommends we accept the bid from Lambert Tractor & Machinery Sales in the amount of \$6,748.85. There will not be any charges for shipping or freight with delivery.

Lambert's is the only company in this area that sells this specific mower at this price.

Fiscal Impact:

The funds would be taken from the Cemetery budget line item 00-27-49105. Budgeted \$8,000.00 would leave \$1,251.15.

Prepared & Submitted By:

Rick Roth
Street and Water Director

Reviewed By:

Carl Francis
City Administrator

Reviewed By:

Kim DeMoss
City Clerk City

Reviewed By:

Tracy Craig
Financial Officer

FOR BID USE ONLY

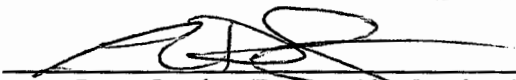


8001 SE Hwy 66
Galena, Ks. 66739
Fax: 620-783-9939

Name		City of Webb City	
Address			
City		State	
Phone			
Date	4/14/2023		
Payment	BID		Salesman
EMAIL	AL		
Qty.	Description	Price	Amount
1-	2023 Hustler Fastrak 48" Mower (side discharge)	\$ 9,245.00	\$ 6,748.85
	48" Mower deck		\$ -
	22hp Kawasaki Engine		\$ -
	Model: 941724		\$ -
			\$ -
	Tweel Upgrades are not available for this machine.		\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
	2-4 weeks out on getting this machine.		\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -

Bid Price good for 60 days.
Includes government discounts or non-profit.

Tax	\$ -
Total	\$ 6,748.85

Bid is Approved by: 
Roger Lambert(Pres) or Alex Lambert(Manager)

A Special Thanks from the Employees at Lambert Tractor.



Kubota of Joplin
 3030 N Rangeline Road
 Joplin, MO 64801
 Phone: (417) 624-7283
 www.kubotaofjoplin.com

Ship To: Webb City Public Works

Invoice To: TESTB
 . MO .6673-3

Branch 09 - JOPLIN		
Date 04/17/2023	Time 12:27:21 (O)	Page 1
Account No TESTB001	Phone No 1	Est No 01 Q00828
Ship Via	Purchase Order	
Tax ID No		
Dakota Kirby		Salesperson DK2

EQUIPMENT ESTIMATE - NOT AN INVOICE

Description	** Q U O T E **	EXPIRY DATE: 05/17/2023	Amount
Stock #: 055626	Serial #: KBGHGCA0VPGB31752		7350.00
New 2023 KU Z411KW-3-48			
New 2023 KUBOTA Z411KW-3-48	PROSUMER ZERO-TURN/22 HP/48" DEC		
	<i>Low End Commercial</i>		
	Sale # 01 Subtotal:		7350.00
	TOTAL:		7350.00
Stock #: 061140	Serial #: KBGHGDG0CNGBA1137		9450.00
New 2022 KU Z724XKW-3-48			
New 2022 KUBOTA Z724XKW-3-48	COMMERCIAL LTR 23.5HP 48" DECK/		
	<i>Best</i>		
	Sale # 02 Subtotal:		9450.00
	TOTAL:		9450.00
Stock #: 063866	Serial #: KBGHGECOANGJ19296		5300.00
New 2022 KU Z231KH-48			
New 2022 KUBOTA Z231KH-48	HOMEOWNER ZERO TURN W/21HP/48" DEC		
	Sale # 03 Subtotal:		5300.00
	TOTAL:		5300.00
	Subtotal:		22100.00
Authorization: _____	Quote Total:		22100.00

Thank You for your business!

Council Report

City of Webb City

Approve funding of
planned overlay project

April 24, 2023

Description

Public Works has worked with Blevins Asphalt who is the current holder of our contract for the purchase of Asphalt. They have identified the listed 7 locations which we feel are of the most importance to start the FY 23/24 overlay project costing \$600,238.

STREET NAME	FROM AND TO
17TH & FOUNTAIN	FROM ELLIS TO LAKEVIEW & LAKEVIEW TO PRAIRIE FLOWER
17TH & FOUNTAIN	FROM ELLIS TO LAKEVIEW & LAKEVIEW TO PRAIRIE FLOWER
EAST STREET	ROUND ABOUT NORTH OF RR TRACKS
13TH TO MADISON & OROGO	MADISON TO OROGO
14TH TO MADISON & OROGO	MADISON TO OROGO
15TH TO MADISON & OROGO	MADISON TO OROGO
16TH TO MADISON & OROGO	MADISON TO OROGO

Staff Recommendation

Staff recommends council approves the listed paving at a total cost of \$600,238 and approves the use of ARPA funding for the additional \$100,238 that is above the \$500,000 allocated in the current budget

Fiscal Impact:

The 2022/2023 fiscal year budget contains \$500,000 for overlay. Additional expense will be covered by ARPA funds.

Prepared & Submitted By:

Carl Francis
City Administrator

Reviewed By:

Rick Roth
Street and Water Director

Reviewed By:

Kim DeMoss
City Clerk City

Reviewed By:

Tracy Craig
Financial Officer

Council Report

City of Webb City

Approve funding of Heat
and Air Unit Replacement
in Mining Days Building

April 24, 2023

Description

For many years the Mining Days Building has had air conditioning unit issues. We have averaged over \$5,000 a year in repairs for the last several years. It has freon leaks in the large coil units that have been hard to find and have had numerous HVAC vendors investigate with multiple issues being determined. It failed last week and the current estimated repair cost is \$8,000 for a replacement coil in the one side that is completely non- functioning and we have already spent \$1,500 + on repairs on the unit this year. One issue has been every time it goes down we are told the wait time for a new unit would be multiple months that we can not wait for so we have to repair it. Thus the issues come back the following year.

Staff Recommendation

Staff recommends council approves the purchase of complete replacement system and removal of the current. The new system that has been requested in the quotes is a two separate 7.5 ton HVAC systems that would be independent of each other with separate thermostats that would provide some redundancy in case of one going down the other could at least operate.

Quotes received to date:

Harmon Heat and Air	\$40,000	(12 week lead time)
Satterlee Plumbing	\$41,500	(available in one week)
Paschel Heat and Air	\$46,350	(12 week lead time)

Staff recommends that the council approve the purchase of the system from Satterlee Plumbing based on the fact that the units are currently available and they can have them installed before the summer heat arrives.

Fiscal Impact:

This was not a budgeted item in the FY 23/24 year for the Parks and Recreation Department. Staff recommends council approve the use of ARPA funding that remains available.

Prepared & Submitted By:

Carl Francis
City Administrator

Reviewed By:

Bryan Waggoner
Parks Director

Reviewed By:

Kim DeMoss
City Clerk City

Reviewed By:

Tracy Craig
Financial Officer