CITY OF WEBB CITY, MISSOURI CITY COUNCIL MEETING **Tentative AGENDA** Monday, April 10, 2023 Page 1

INVOCATION

Pastor Chris Jackson from United Methodist Church

PLEDGE

OPENING OF MEETING

Roll Call Mayor's Statement **Public Comments**

FARMER'S MARKET

Karen Scott

ADMINISTRATOR'S REPORT

Administrator Report

CONSENT AGENDA

1. Council Minutes-March 27, 2023

ORDINANCES

Council Bill No. 23-010 Amending Possession of public use of Marijuana, Section 215.1800		(2 nd)
Council Bill No. 23-011 Budget Amendment 2021-2022 Fiscal Year	(1 st)	(2 nd)
Council Bill No. 23-012 Zora Duquesne Roundabout	(1 st)	. ,
Resolution No. 23-1000 Disposal of City Records according to State Retention Schedule		

MOTIONS

PD-Increase PD Staffing by one Police Officer as School Resource Officer (Motion to approve and vote) PD & Fire-Allow PD & Fire Dept. to use ARPA funds as matching funds for grants (Motion to approve and vote) **O&M**-Purchase a 2015 Vactor Sewer Cleaning Truck for Wastewater (Motion to approve and vote) Water Dist. - Drill, Casing and water testing for Well #15 (Motion to approve and vote)

COMMITTEE REPORT

- 1. Financial Oversight
 - A. Statement of Accounts, April 10, 2023 Action & Authorization
- 2. Committee of the Whole

Next Council Meeting April 24, 2023

ADJOURN SINE DIE

OATH OF OFFICE

Ward 1 – Andy Queen (2025)

Ward 2 – Gina Monson (2025)

Ward 3 - Jonathan Shull (2025)

Ward 4 – Debbie Darby (2025)

CITY OF WEBB CITY, MISSOURI CITY COUNCIL MEETING Tentative AGENDA Monday, April 10, 2023 Page 2

CALL TO ORDER

REOPENING OF MEETING

Roll Call

MAYORAL APPOINTMENTS

A. Finance Committee:
Gina Monson-Chairman
Andy Queen

MAYOR PRO TEM NOMINATION

(Nominate and vote)

CLOSED SESSION

RSMO: 610.021 Subsection (2) Real Estate

ADJOURN



Webb City Farmers Market ANNUAL REPORT 2022

Our mission is to sustain, nourish, and enhance our community while providing a venue for the success of our local farmers and producers. The support of the City of Webb City is a substantial component to the markets success, here are the ways in which that support has paid off in 2022.

A word from the board

The Webb City Farmers Market continues to grow into being a leader in our regional food system by building a community where farmers, producers, and consumers can come together to access healthy food and promote sustainability. We strive to strengthen relationships between local food producers and food consumers.

2022 was yet another record-breaking year at the Market with our vendors earning \$871,655 in sales. With the generous support of the City of Webb City and many community partners, we provided a vibrant gathering space for our community. We also supported our community with numerous food incentive programs. In 2022, we dispensed \$55,562 in incentive benefits, another record breaker.

Webb City Farmers Market is a place where neighbors, friends, and farmers meet, where our community unites around and celebrates local food. We're grateful to be able to host year-round weekly markets with you. Your support and that of our community partners, impacts our farmers and producers, strengthening our Southwest Missouri food system. Thank you for your continued support of Webb City Farmers Market. We have big plans for 2023! See you at the market!

Our Vendors

Karen Scott, 2022 President WCFM Board of Directors



\$871,655

WCFM Vendor Sales



93 total market days



\$22,987

Snap tokens redeemed



81

total vendors who sold at the market, an average of 22 per market day



\$108,211

Value of debit tokens redeemed



3,000

estimated volunteer hours from vendors, employees, and community members

"My babies have been coming to the Market since before they were born. The vendors (friends) and produce have nourished them and taught them where their food comes from.

-Anonymous Market Patron



39

minority / women-owned businesses who sell at WCFM

*Numbers generated from January 1st, 2022 to December 31st, 2022

Our Shoppers*

of customers have been \$21\% shopping at WCFM for over 10 years

77%

of customers say they
rarely or never shop at another
farmers market in the four-state area

Our Programs

\$21,368

in Double Up Food

Buck tokens redeemed on uncut

fruits and veggies

2,415

Free Kid's meals provided

19

Businesses who utilize the Certified Market Kitchen

*statistics taken from a sample set of 74 shoppers from 11/2022 to 3/2023 Conversations week after week build friendships. The friendships make you realize how much value food has in nourishing not only the body but also the spirit.

-Galen Foat Market Patron

of shoppers come to the market at least once a week

of shoppers live
within a 10 mile radius of the Webb
City Farmers Market

\$5,274

in MSSU Lion's Co-op Grocery to Graduates tokens redeemed

\$4,130

Raised for non-profit organizations through Cooking 4 a Cause

\$11,207

WIC vouchers redeemed

The Market is an amazing place to get your produce and anything you need, but the best part about it is the people and sense of community. In the time I've volunteered here I have already made so many connections!

> -Riley Laver MSSU student and Marketeer

I have been coming to the market, weekly, since it started in 2000. It helps keep me healthy with all the great locally grown products.

-Virginia Snodgrass Market Patron

Grants

One way that the market has worked to advance our producers and educate our community is through grants. In 2022, several grants contributed to the growth and understanding of our local food network.

28 growers & 8 educators

1,300 adults
& children

25 growers &

learned from the <u>2022 Missouri Tomato School</u>. This was the 5th statewide School organized by WCFM. 100% of attendees surveyed planned to implement practices they learned.

participated in the <u>2022 Learning to Love Growing & Eating Specialty Crops</u>. This was the 2nd year for this grant project. 23 cooking demonstrations and 13 trainings for children and adults were held at the market in collaboration with master gardeners and MU Extension.

participated in 7 workshops and 4 twilight walks held at the <u>Fruit Education Site</u> in 2022. Established in Neosho on the farm of WCFM vendors, Lucy and Lykou Lee, this site includes field-planted blackberries and elderberries, and high-tunnel strawberries.

Missouri Arts Council grant provided funding for live music in the pavilion on market days. Sparklight, and Corley Trust, and many individual gifts contributed to our WIC program.

30 agriculture students Additional Grants

Most of all, the financial support we have received from the City of Webb City has made all of this possible.

Thank You!

2023
Board of
Directors

- Stefanie Thomasma, President
- David Woodmansee, Vice President
- Karen Scott, Secretary
- Bob Foos, Treasurer
- Stephen Harrell

- Austin Mayfield
- Misty Phillips
- Ron Lankford
- Chuck Lonardo

Webb City Farmers Market

Balance Sheet

As of December 31, 2022

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
Cash on hand	150.00
MMB - Grant	25,601.21
MMB - Operating	19,870.93
MMB - Savings	12,590.99
Total Bank Accounts	\$58,213.13
Total Current Assets	\$58,213.13
TOTAL ASSETS	\$58,213.13
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Credit Cards	
Cardmember Services	2,635.12
Discover Card (Electronic)	1,062.45
Total Credit Cards	\$3,697.57
Other Current Liabilities	
EBT Match Program Accrued	2,541.00
Kitchen Rental Deposit	1,800.00
Payroll Liabilities	
Federal Taxes (941/944)	679.92
MO Income Tax	315.00
Total Payroll Liabilities	994.92
Tokens Clearing Account	385.00
EBT Match Tokens	77.00
EBT Tokens	321.25
MSSU Tokens	-3,781.00
NEAP Tokens	-154.24
Visa/MC/Am Ex	-125.00
Total Tokens Clearing Account	-3,276.99
Vendor Checks Clearing	-757.37
WIC Donations Accrued	5,588.13
Total Other Current Liabilities	\$6,889.69
Total Current Liabilities	\$10,587.26
Total Liabilities	\$10,587.26
Equity	
Fund Balance	-8,483.20
Retained Earnings	60,729.96
Net Income	-4,620.89
Total Equity	\$47,625.87
TOTAL LIABILITIES AND EQUITY	\$58,213.13

Webb City Farmers Market

Profit and Loss

January - December 2022

	TOTAL
Income	
Amazon Smile	70.11
City Contract	21,143.38
Cooking For a Cause	5,148.00
Donations	7,045.16
Food Sales	4,318.33
Grants	25,395.93
Grant Income - ONH Acct	10,800.00
Total Grants	36,195.93
Kids Meals	10,613.52
Kitchen Rent	13,563.45
Merchandise Sales	255.00
Sales of Product Income	60.00
Season Fees	5,792.02
Services	25.00
Token bought by cash	550.00
Token bought by check	395.00
Unapplied Cash Payment Income	271.50
Vendor Fees	37,933.60
WIC Income	11,207.15
Workshop Fees	600.00
Total Income	\$155,187.15
GROSS PROFIT	\$155,187.15
Expenses	
Accounting fees	10,800.00
Advertising	123.00
Advertising/Promotional	58.00
Bank Charges	98.64
Cash Over/Short	31.37
CC Processing fees	5,128.85
Cell Phone	701.79
Commissions & fees	200.00
Contract Labor	750.00
Contributions	776.00
Cooking For A Cause Checks	4,008.85
Cooking for a Cause Supplies	1,930.47
Dues & Subscriptions	1,636.84
Education	
Professional Development	-35.67
	0-07
Total Education	-35.67
Food Costs	-35.67 4,256.64

Specially Crops - 2015 90 Travel 90 Supplies 66 Travel 1,00 Total Grant Expenses 90,15 GROW Fundraising Expense 1,00 Insurance 1,00 Insurance 7,7 Kitchen Expense 85 Equipment 45 Supplies 11,00 Utilities 11,00 Total Kitchen Expense 11,00 Mesla and Entertainment 11 Merchandise Costs 22 Music License Fees 45 Music License Fees 45 Office Expenses 45 Music License Fees 1,00 Payroll Expenses 1,00 Taxes 3,7 Wages 45,7 Total Propane 1,10 Postage 1 Postage 1 Postage 1 Pest Control 3 Total Pepara & Maintenance 5,8 Special Events <		TOTAL
Total Specialy Crops - 2015 96 Supplies 66 Travel 1,00 Total Grant Expenses 1,00 GROW Fundraising Expense 1,00 Insurance 11 Internet 17 Kitchen Expense 88 Equipment 48 Supplies 66 Utilities 11,01 Total Kitchen Expense 18 Weak and Entertainment 1 Merchandise Costs 26 Music License Fees 66 NEAP Expenses 66 Office Expenses 10 Payroll Expenses 1,00 Payroll Expenses 1,00 Payroll Expenses 1,00 Payroll Expenses 1,00 Postage 1,00 Postage 1,00 Postage 1,00 Postage 1,00 Postage 1,00 Postage 1,00 Repair & Maintenance 5,80 Pest Control	Other Expenses	154.00
Total Specialty Crops - 2015 90 Supplies 1.00 Travel 1.00 Total Grant Expenses 30.15 GROW Fundraising Expense 1.00 Insurance 1.01 Insurance 1.01 Internet 73 Kitchen Expense 1.00 Utilities 1.00 Meals and Entertainment 1.00 Music License Foes 1.00 Music License Foes 46 Music License Foes 46 Miscapenses 1.00 Office Expenses 46 Office Expenses 1.00 Payroll Expenses 1.00 Payroll Expenses 1.00 Postage 1.00 Postage 1.00 Post Control 1.00 Total Payroll Expenses 2.00 Fest Control 1.00 Total Payroll Expenses 3.00 Special Events 2.00 Supplies 3.00 Wipplies 3.00	Specialty Crops - 2015	
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Tratel 1.00 Total Grant Expenses 30,16 GROW Fundraising Expense 1.00 Insurance 1.00 Internet 77 Kitchen Expense 88 Equipment 44 Supplies 11,00 Ibilities 11,00 Ibilities 11,00 Meals and Entertainment 14 Merchandisc Costs 22 Music License Fees 46 Music License Fees 46 Music License Fees 46 MEAP Expenses 46 Office Expenses 46 Taxes 3,7 Wages 44,7 Total Payroll Expenses 1,6 Postage 1,1 Recycling 1,1 Reimbursements 1,2 Repair & Maintenance 6,2 Special Events 3,0 Special Events 3,0 Vipplies 3,0 Travel Meals 3,5 Utilities 3	Total Specialty Crops - 2015	907.73
Total Grant Expenses 30,16 GROW Fundraising Expense 1,00 Insurance 11 Insurance 11 Internet 75 Kitchen Expense 88 Equipment 48 Supplies 66 Utilities 11,00 Total Kitchen Expense 18 Meals and Entertainment 11,00 Music 22 Music Music License Fees 46 Music License Fees 45 NEAP Expenses 45 Office Expenses 1,00 Payroll Expenses 1,00 Taxes 3,7 Wages 1,70 Total Payroll Expenses 1,00 Postage 1,10 Total Payroll Expenses 1,00 Recycling 1,10 Repair & Maintenance 6,20 Pest Control 3,00 Special Events 2,00 Small equipment purchases 3,00 Special Events 3,20	Supplies	621.30
GROW Fundraising Expense 1.00 Insurance 1.10 Internet 1.70 Kitchen Expense 8.80 Equipment 4.60 Supplies 1.10 Utilities 11.00 Total Kitchen Expense 11.00 Weals and Entertainment 1.10 Music 5.40 Music Loense Fees 6.60 NEAP Expenses 6.65 Office Expenses 1.00 Payroll Expenses 1.00 Taxes 3.73 Wages 4.67 Total Payroll Expenses 1.00 Postage 1.40 Postage 1.47 Recycling 1.1 Recycling 1.1 Recycling 1.1 Recycling 1.2 Repair & Maintenance 6.2 Feest Control 3.0 Total Repair & Maintenance 6.2 Special Events 1.9 Travel 3.5 Utilities <t< td=""><td>Travel</td><td>1,082.93</td></t<>	Travel	1,082.93
Insurance 1.1 Internet 2.7 Kitchen Expense 88 Equipment 44 Supplies 11,00 Ubilities 11,00 Total Kitchen Expense 13,00 Mesls and Entertainment 1 Merchandise Costs 20 Music 5,44 Music License Fees 66 Miscaperses 65 Office Expenses 1,00 Payroll Expenses 1,00 Payroll Expenses 1,90 Taxes 3,75 Wages 44,77 Total Payroll Expenses 46,54 Postage 1,1 Recycling 1,2 Reimbursements 1,2 Repair & Maintenance 6,2 Pest Control 3,2 Total Repair & Maintenance 6,2 Pest Control 3,2 Taxes & Licenses 1,6 Travel 3,5 Travel (Males) 3,5 Utilities	Total Grant Expenses	30,190.07
Internet 75 Kitchen Expense 88 Equipment 44 Supplies 68 Utilities 11,00 Total Kitchen Expense 13,00 Meals and Entertainment 1 Merchandise Costs 20 Music 5,45 Music License Fees 45 NEAP Expenses 45 Office Expenses 1,00 Payroll Expenses 1,00 Taxes 3,73 Wages 44,71 Total Payroll Expenses 1,00 Postage 1,1 Recycling 1 Recycling 1 Recycling 1 Recycling 1 Repair & Maintenance 5,86 Pest Control 3 Total Repair & Maintenance 6,22 Supplies 2 Supplies 3,5 Travel 3,5 Travel Meals 4 Utilities 3,2 <t< td=""><td>GROW Fundraising Expense</td><td>1,037.87</td></t<>	GROW Fundraising Expense	1,037.87
Kitchen Expense 88 Equipment 48 Supplies 66 Utilities 11,00 Total Kitchen Expense 13,00 Meals and Entertainment 14 Murchandise Costs 26 Music License Fees 66 MUSAP Expenses 66 Office Expenses 1,00 Payroll Expenses 1,00 Payroll Expenses 1,00 Payroll Expenses 1,00 Vages 44,77 Total Payroll Expenses 1,00 Postage 1,10 Recycling 1,10 Recycling 1,10 Repair & Maintenance 6,20 Post Control 3 Total Repair & Maintenance 6,20 Special Events 2 Travel 3	Insurance	111.00
Equipment 48 Supplies 66 Utilities 11,00 Total Kitchen Expense 13,00 Meals and Entertainment 14 Merchandise Costs 24 Music 5,44 Music License Fees 66 NEAP Expenses 66 Office Expenses 1,60 Payroll Expenses 1,90 Taxes 3,79 Taxes 3,79 Wages 1,90 Total Payroll Expenses 1,90 Postage 1,4 Postage 1,4 Postage 1,2 Recycling 1,2 Reimbursements 1,2 Repair & Maintenance 5,2 Pest Control 3,0 Total Repair & Maintenance 6,2 Supplies 3,0 Special Events 2,2 Supplies 3,0 Taxel Meals 3,2 Utilities 3,2 WICE Expenses 11,2	Internet	731.34
Supplies 11,100 Utilities 11,100 Meals and Entertainment 11,00 Meals and Entertainment 14 Merchandise Costs 20 Music 5,44 Music License Fees 6,6 NEAP Expenses 4,6 Office Expenses 1,0 Payroll Expenses 1,9 Taxes 3,7 Wages 44,7 Total Payroll Expenses 46,54 Postage 1,1 Propane 1,2 Repaira Maintenance 5,8 Repair & Maintenance 6,23 Small equipment purchases 3,0 Special Events 2 Supplies 3,5 Travel 3,5 Travel Meals 3,5 Utilities 3,2 WICE Expenses 11,2 Travel Meals 5,60 Utilities 3,2 WICE Expenses 15,60 NET OPERATING INCOME 5,56 Other Income	Kitchen Expense	858.24
Utilities 11,07 Total Kitchen Expense 13,00 Meals and Entertainment 1,04 Merchandise Costs 22 Music 5,42 Music License Fees 66 MEAP Expenses 44 Office Expenses 1,00 Payroll Expenses 1,00 Rayer 44,7 Total Payroll Expenses 46,56 Postage 1 Propane 1,12 Recycling 1 Reimbursements 1 Repair & Maintenance 5,86 Pest Control 33 Total Repair & Maintenance 6,25 Small equipment purchases 3,0 Supplies 2,0 Taxes & Licenses 1,2 Travel 3,5 Travel Meals 5,5 Utilities 3,2 VICE Expenses 11,2 NET OPERATING INCOME 5,5 Other Income 1,6 Other Income 1,6 Ot	Equipment	455.84
Total Kitchen Expense 13,00 Meals and Entertainment 11 Merchandise Costs 20 Music 5,44 Music License Fees 66 NEAP Expenses 44 Office Expenses 1,00 Payroll Expenses 1,00 Taxes 3,75 Wages 44,71 Total Payroll Expenses 46,50 Postage 1,14 Propane 1,14 Recycling 11 Recycling 11 Resimbursements 1 Repair & Maintenance 5,86 Pest Control 35 Total Repair & Maintenance 6,22 Small equipment purchases 3,00 Special Events 2 Supplies 1,90 Taxes & Licenses 2 Travel Meals 2 Utilities 3,2 WIC Expenses 11,00 NET OPERATING INCOME \$-5,60 Other Income 1,00 <td< td=""><td>Supplies</td><td>657.21</td></td<>	Supplies	657.21
Meals and Entertainment 14 Merchandise Costs 22 Music 5.42 Music License Fees 65 NEAP Expenses 45 Office Expenses 1,06 Payroll Expenses 1,96 Taxes 3,77 Wages 44,77 Total Payroll Expenses 46,56 Postage 1,16 Propane 1,16 Repoliting 1 Repair & Maintenance 5,88 Pest Control 3 Total Repair & Maintenance 6,22 Small equipment purchases 3,0 Special Events 2 Supplies 1,96 Travel 3,5 Travel Meals 2 Utilities 3,2 WIC Expenses 11,20 Total Expenses 11,20 Total Expenses 11,20 Total Expenses 11,20 Other Income 1,60 Other Income 1,60 Other Income <td>Utilities</td> <td>11,077.55</td>	Utilities	11,077.55
Merchandise Costs 20 Music 5.42 Music License Fees 65 MEAP Expenses 44 Office Expenses 1,00 Payroll Expenses 1,90 Taxes 3,75 Wages 44,77 Total Payroll Expenses 46,50 Postage 1 Propane 1,12 Recycling 1 Reimbursements 3 Repair & Maintenance 5,8 Pest Control 3 Total Repair & Maintenance 6,22 Small equipment purchases 3,00 Special Events 2 Supplies 1,90 Travel 3,55 Travel Meals 3 Utilities 3,22 WIC Expenses \$10,00 Otter Income \$1,60 Other Income 1,60 Other Income 1,60 Other Income 1,60 Other Income 1,60 Total Cyther Income <	Total Kitchen Expense	13,048.84
Music License Fees 5.44 Music License Fees 66 NEAP Expenses 4.6 Office Expenses 1.0 Payroll Expenses 1.9 Taxes 3.75 Wages 44.77 Total Payroll Expenses 46.56 Postage 1.14 Propane 1.14 Recycling 1.14 Repair & Maintenance 5.86 Pest Control 3 Total Repair & Maintenance 6.25 Small equipment purchases 3.00 Special Events 2 Supplies 1.9 Travel 3.57 Travel Meals 2.5 Utilities 3.57 VIC Expenses 11.2 Total Expenses \$1.60 NET OPERATING INCOME \$-5.60 Other Income 1.60 Interest Earmed 0ther Income \$1.60 Other Income \$1.60 Other Income \$1.60 \$1.60	Meals and Entertainment	142.36
Music License Fees 66 NEAP Expenses 44 Office Expenses 1,00 Payroll Expenses 1,90 Taxes 3,75 Wages 44,77 Total Payroll Expenses 46,56 Postage 1,4 Propane 1,1 Recycling 1,2 Repair & Maintenance 5,8 Pest Control 3 Total Repair & Maintenance 6,23 Small equipment purchases 3,00 Special Events 2 Supplies 1,2 Travel 3,52 Travel Meals 3,52 Utilities 3,52 VIC Expenses 11,2 Total Expenses 11,2 Total Expenses 11,2 Total Expenses 16,0 Other Income 1,60 Other Income 1,60 Total Other Income 1,60 Total Other Income 1,60	Merchandise Costs	206.26
NEAP Expenses 45 Office Expenses 1,06 Payroll Expenses -1,96 Taxes 3,75 Wages 44,77 Total Payroll Expenses 46,56 Postage 1,4 Propane 1,4 Recycling 1,4 Reimbursements -1 Repair & Maintenance 5,86 Pest Control 3 Total Repair & Maintenance 6,22 Pest Control 3 Total Repair & Maintenance 6,22 Special Events 3 Supplies 1,9 Taxes & Licenses 4 Travel 3,5 Travel Meals 5 Utilities 3,2 WIC Expenses 11,20 Total Expenses 11,20 Other Income 1,60	Music	5,425.00
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Payroll Expenses -1,96 Taxes 3,77 Wages 44,77 Total Payroll Expenses 46,50 Postage 1,14 Propane 1,14 Recycling 1,2 Reimbursements 1,2 Repair & Maintenance 5,8 Pest Control 3,2 Total Repair & Maintenance 6,22 Small equipment purchases 3,0 Special Events 2 Supplies 1,96 Taxes & Licenses 2 Travel Meals 3,2 Utilities 3,2 WIC Expenses 11,2 Total Expenses 11,2 Total Expenses \$6,8 Other Income 1,6	NEAP Expenses	492.85
Taxes 3,75 Wages 44,77 Total Payroll Expenses 46,55 Postage 1 Propane 1,14 Recycling 1 Reimbursements 1 Repair & Maintenance 5,86 Pest Control 3 Total Repair & Maintenance 6,22 Small equipment purchases 3,00 Special Events 2 Supplies 1,90 Taxes & Licenses 4 Travel 3,52 Utilities 3,22 WC Expenses 11,20 Total Expenses \$16,00 NET OPERATING INCOME \$-5,60 Other Income 1,60 Interest Earned 0ther Income 1,60 Other Income 1,60 Total Other Income \$1,60 Total Other Income \$1,60 Total Other Income \$1,60	Office Expenses	1,082.44
Wages 44,77 Total Payroll Expenses 46,56 Postage 1,4 Propane 1,1 Recycling 12 Reimbursements 1 Repair & Maintenance 5,88 Pest Control 3 Total Repair & Maintenance 6,23 Small equipment purchases 3,00 Special Events 2 Supplies 1,90 Taxes & Licenses 2 Travel 3,52 Travel Meals 5 Utilities 3,22 WC Expenses 11,20 Total Expenses \$16,00 NET OPERATING INCOME \$-5,60 Other Income 11,60 Interest Earned 0 Other Income 1,60 Total Other Income \$1,60 Total Other Income \$1,60	Payroll Expenses	-1,966.10
Total Payroll Expenses 46,56 Postage 14 Propane 1,14 Recycling 12 Reimbursements 1 Repair & Maintenance 5,86 Pest Control 33 Total Repair & Maintenance 6,22 Small equipment purchases 3,00 Special Events 2 Supplies 1,96 Taxel 3,52 Travel Meals 9 Utilities 3,52 WIC Expenses 11,20 Total Expenses 11,20 Total Expenses \$-5,60 Other Income 11,60 Other Income 1,60 Total Other Income 1,60 Other Expenses \$-5,60		3,751.58
Postage 14 Propane 1,14 Recycling 12 Reimbursements 12 Repair & Maintenance 5,88 Pest Control 3 Total Repair & Maintenance 6,23 Small equipment purchases 3,00 Special Events 2 Supplies 1,90 Taxes & Licenses 4 Travel 3,52 Travel Meals 5 Utilities 3,22 WIC Expenses \$10,20 NET OPERATING INCOME \$-5,60 Other Income 11,60 Interest Earned Other Income 1,60 Total Other Income \$1,60 Other Income \$1,60 Other Expenses \$1,60	-	44,778.11
Propane 1,14 Recycling 12 Reimbursements 1 Repair & Maintenance 5,86 Pest Control 3 Total Repair & Maintenance 6,23 Small equipment purchases 3,00 Special Events 2 Supplies 1,90 Taxes & Licenses 2 Travel Meals 3,52 Utilities 3,22 WIC Expenses 11,20 Total Expenses \$160,80 NET OPERATING INCOME \$-5,60 Other Income 1,60 Interest Earned 0ther Income 1,60 Other Income \$1,60 Other Income \$1,60 Other Expenses \$1,60	Total Payroll Expenses	46,563.59
Recycling 12 Reimbursements 12 Repair & Maintenance 5,88 Pest Control 33 Total Repair & Maintenance 6,23 Small equipment purchases 3,00 Special Events 2 Supplies 1,90 Taxes & Licenses 4 Travel 3,52 Travel Meals 5 Utilities 3,22 WIC Expenses 11,20 Total Expenses \$160,88 NET OPERATING INCOME \$-5,60 Other Income 1,60 Interest Earned 0ther Income 1,60 Other Income \$1,60 Total Other Income \$1,60 Other Expenses \$1,60	Postage	147.82
Reimbursements 5,86 Repair & Maintenance 5,86 Pest Control 38 Total Repair & Maintenance 6,23 Small equipment purchases 3,00 Special Events 2 Supplies 1,96 Taxes & Licenses 2 Travel 3,52 Travel Meals 5 Utilities 3,22 WIC Expenses 11,20 Total Expenses \$160,88 NET OPERATING INCOME \$-5,60 Other Income 1,60 Interest Earned 0ther Income 1,60 Other Income \$1,60 Other Income \$1,60 Other Expenses \$1,60	Propane	1,143.40
Repair & Maintenance 5,88 Pest Control 38 Total Repair & Maintenance 6,23 Small equipment purchases 3,00 Special Events 2 Supplies 1,96 Taxes & Licenses 4 Travel 3,52 Travel Meals 9 Utilities 3,22 WIC Expenses \$160,86 NET OPERATING INCOME \$-5,66 Other Income 1,60 Interest Earned Other Income 1,60 Other Income \$1,60 Other Expenses \$1,60	Recycling	125.00
Pest Control 38 Total Repair & Maintenance 6,25 Small equipment purchases 3,00 Special Events 2 Supplies 1,96 Taxes & Licenses 4 Travel Meals 3,52 Travel Meals 5 Utilities 3,22 WIC Expenses 11,20 Total Expenses \$160,86 NET OPERATING INCOME \$-5,66 Other Income 1,60 Total Other Income \$1,60 Other Income \$1,60 Other Expenses \$1,60	Reimbursements	19.36
Total Repair & Maintenance 6,23 Small equipment purchases 3,00 Special Events 2 Supplies 1,96 Taxes & Licenses 4 Travel 3,52 Travel Meals 9 Utilities 3,22 WIC Expenses 11,20 Total Expenses \$160,88 NET OPERATING INCOME \$-5,68 Other Income 1,60 Interest Earned 0ther Income 1,60 Total Other Income \$1,60 Other Expenses \$1,60	•	5,880.27
Small equipment purchases 3,00 Special Events 2 Supplies 1,96 Taxes & Licenses 2 Travel 3,52 Travel Meals 9 Utilities 3,22 WIC Expenses 11,20 Total Expenses \$160,86 NET OPERATING INCOME \$-5,66 Other Income 1,60 Interest Earned 0ther Income 1,60 Other Income \$1,60 Other Income \$1,60 Other Expenses \$1,60		350.00
Special Events 2 Supplies 1,96 Taxes & Licenses 2 Travel 3,52 Travel Meals 3,22 WIC Expenses 11,20 Total Expenses \$160,88 NET OPERATING INCOME \$-5,68 Other Income Interest Earned Other Income 1,60 Total Other Income \$1,60 Other Expenses \$1,60	Total Repair & Maintenance	6,230.27
Supplies 1,96 Taxes & Licenses 2 Travel 3,52 Travel Meals 9 Utilities 3,22 WIC Expenses 11,20 Total Expenses \$160,88 NET OPERATING INCOME \$-5,68 Other Income Interest Earned Other Income 1,60 Total Other Income \$1,60 Other Expenses \$1,60	Small equipment purchases	3,004.55
Taxes & Licenses 4 Travel 3,52 Travel Meals 5 Utilities 3,21 WIC Expenses 11,20 Total Expenses \$160,80 NET OPERATING INCOME \$-5,60 Other Income Interest Earned Other Income 1,60 Total Other Income \$1,60 Other Expenses \$1,60	Special Events	26.61
Travel Meals 3,52 Utilities 3,22 WIC Expenses 11,20 Total Expenses \$160,88 NET OPERATING INCOME \$-5,68 Other Income Interest Earned Other Income 1,60 Total Other Income \$1,60 Other Expenses \$1,60		1,966.41
Travel Meals Utilities 3,21 WIC Expenses 11,20 Total Expenses \$160,88 NET OPERATING INCOME Other Income Interest Earned Other Income Other Income 1,60 Total Other Income Other Expenses	Taxes & Licenses	40.55
Utilities3,27WIC Expenses11,20Total Expenses\$160,85NET OPERATING INCOME\$-5,65Other Income Interest Earned Other Income1,60Total Other Income\$1,60Other Expenses\$1,60		3,521.88
WIC Expenses 11,20 Total Expenses \$160,88 NET OPERATING INCOME \$-5,68 Other Income Interest Earned Other Income 1,60 Total Other Income \$1,60 Other Expenses		90.00
Total Expenses \$160,88 NET OPERATING INCOME \$-5,69 Other Income Interest Earned Other Income 1,60 Total Other Income \$1,60 Other Expenses		3,211.24
NET OPERATING INCOME Other Income Interest Earned Other Income Other Income 1,60 Total Other Income Other Expenses		11,207.15
Other Income Interest Earned Other Income 1,60 Total Other Income Other Expenses	Total Expenses	\$160,886.78
Interest Earned Other Income 1,60 Total Other Income \$1,60 Other Expenses	NET OPERATING INCOME	\$ -5,699.63
Other Income 1,60 Total Other Income \$1,60 Other Expenses	Other Income	
Total Other Income \$1,60 Other Expenses	Interest Earned	3.80
Other Expenses	Other Income	1,600.00
	Total Other Income	\$1,603.80
	Other Expenses	
Miscellaneous 52	Miscellaneous	525.06

	TOTAL
Total Other Expenses	\$525.06
NET OTHER INCOME	\$1,078.74
NET INCOME	\$ -4,620.89

Webb City Farmers Market 2023 Budget

2021 Full Year - 2022 Jan-Dec 6

	an - Dec 021 (PY)	Ja	n - Dec 6 2022	С	hange	_	an - Dec 23 Budget
Income							
Amazon Smile	273.24		70.11		-203.13		70.11
Bag Sales	1,040.00				-1,040.00		
City Payroll Support	20,000.00		19,543.38		-456.62		19,543.38
Cooking For a Cause	7,256.65		5,148.00		-2,108.65		0.00
Donations	5,491.37		5,380.16		-111.21		5,380.16
Food Sales	6,552.75		3,266.00		-3,286.75		3,266.00
Grant Income	1,800.00				-1,800.00		
Grants			1,962.00		1,962.00		1,962.00
Grant Income - ONH Acct			10,800.00		10,800.00		10,800.00
Total Grants	\$ 0.00	\$	12,762.00	\$	12,762.00	\$	12,762.00
Hat Sales	10.00				-10.00		
Kids Meals	33,157.75		10,613.52		22,544.23		10,613.52
Kitchen Rent	15,701.37		14,974.60		-726.77		14,974.60
Merchandise Sales			240.00		240.00		240.00
Miscellaneous Income	3,013.07		0.00		-3,013.07		0.00
Sales of Product Income			60.00		60.00		60.00
Season Fees	4,200.00		5,792.02		1,592.02		5,792.02
Services			25.00		25.00		25.00
Token bought by cash			355.00		355.00		355.00
Token bought by check			395.00		395.00		395.00
Unapplied Cash Payment Income	0.00				0.00		
Vendor Fees	26,119.95		36,085.44		9,965.49		38,000.00
WIC Income	8,084.67		10,014.15		1,929.48		0.00
Total Income	\$ 132,700.82	\$	124,724.38	-\$	7,976.44	\$	111,476.79
Gross Profit	\$ 132,700.82	\$	124,724.38	-\$	7,976.44	\$	111,476.79
Expenses							
Accounting fees			10,800.00		10,800.00		10,800.00
Advertising			123.00		123.00		123.00
Advertising/Promotional			58.00		58.00		58.00
Bank Charges	90.39		95.79		5.40		95.79
Cash Over/Short	-48.82		31.37		80.19		31.37
CC Processing fees	3,550.76		5,128.85		1,578.09		1,500.00
Contributions (WCK Fundraiser)			776.00		776.00		0.00
Cooking For A Cause Checks	5,152.88		4,008.85		-1,144.03		0.00
Cooking for a Cause Supplies	3,923.50		1,930.47		-1,993.03		0.00
Dues & Subscriptions	1,641.38		1,581.84		-59.54		1,581.84
Education	58.00				-58.00		
Food Costs	6,309.65		3,055.59		-3,254.06		3,055.59
Grant Expenses					0.00		

	_	an - Dec 021 (PY)	Ja	n - Dec 6 2022	c	hange	_	an - Dec 23 Budget
Kids Meals		18,425.48		5,610.52		-12,814.96		5,610.52
Supplies		,		21.30		21.30		21.30
Total Grant Expenses	\$	18,425.48	\$	5,631.82	-\$	12,793.66	\$	5,631.82
GROW Fundraising Expense				1,037.87		1,037.87		1,037.87
Insurance		111.00		111.00		0.00		111.00
Kids Garden				12.16		12.16		12.16
Kitchen Expense				858.24		858.24		858.24
Equipment				455.84		455.84		455.84
Repairs and Maintenance		6,692.06				-6,692.06		
Supplies		1,722.65		495.13		-1,227.52		495.13
Utilities		9,482.25		13,786.76		4,304.51		13,786.76
Total Kitchen Expense	\$	17,896.96	\$	15,595.97	-\$	2,300.99	\$	15,595.97
Legal & Professional Fees						0.00		
Professional Development				-50.67		-50.67		-50.67
Total Legal & Professional Fees	\$	0.00	-\$	50.67	-\$	50.67	-\$	50.67
Meals and Entertainment				70.36		70.36		70.36
Merchandise Costs		648.78		206.26		-442.52		206.26
Music		5,354.00		5,175.00		-179.00		5,175.00
Music License Fees		720.00		656.14		-63.86		656.14
NEAP Expenses				492.85		492.85		0.00
Office Expenses		1,711.13		1,074.19		-636.94		1,074.19
Payroll Expenses				-221.13		-221.13		-221.13
Taxes		3,957.91		3,374.88		-583.03		4,100.00
Wages		47,372.02		39,853.98		-7,518.04		50,000.00
Total Payroll Expenses	\$	51,329.93	\$	43,007.73	-\$	8,322.20	\$	53,878.87
Postage				129.82		129.82		129.82
Reimbursements				19.36		19.36		19.36
Repair & Maintenance		478.10		5,463.46		4,985.36		5,463.46
Pest Control				350.00		350.00		350.00
Total Repair & Maintenance	\$	478.10	\$	5,813.46	\$	5,335.36	\$	5,813.46
Special Events		150.00		26.61		-123.39		26.61
Supplies		763.78		1,789.31		1,025.53		1,789.31
Taxes & Licenses		35.50		40.55		5.05		40.55
Travel				35.84		35.84		35.84
Utilities		2,196.32		2,566.25		369.93		2,566.25
WIC Expenses		8,084.67		10,593.15		2,508.48		0.00
Total Expenses	\$	128,583.39	\$	121,624.79	-\$	6,958.60	\$	111,065.76
Net Operating Income	\$	4,117.43	\$	3,099.59	-\$	1,017.84	\$	411.03
Other Income								
Interest Earned		2.93		2.85		-0.08		2.85
Other Income				1,250.00		1,250.00		1,250.00
Total Other Income	\$	2.93	\$	1,252.85	\$	1,249.92	\$	1,252.85
Other Expenses								
Miscellaneous		372.58		525.06		152.48		525.06
Total Other Expenses	\$	372.58	\$	525.06	\$	152.48	\$	525.06

		n - Dec 21 (PY)	Ja	2022	C	Change	 ın - Dec 3 Budget
Net Other Income	-\$	369.65	\$	727.79	\$	1,097.44	\$ 727.79
Net Income	\$	3,747.78	\$	3,827.38	\$	79.60	\$ 1,138.82

Tuesday, Dec 06, 2022 12:48:26 PM GMT-8 - Accrual Basis

Administrator's Report 04/10/23

The Easter Egg Hunt and the Annual Shop Hop were both held last weekend with large crowds showing up for both events.

The Police Department has received a request from the Webb City Schools for an additional School Resource Officer. They will continue to fund all of the resource officer positions at 50% of all pay and benefits. Proposed position is on the agenda for council consideration.

Work on Soccer Field Parking in King Jack Park has not gone very well. The area is still pretty wet and it appears that it will take some extensive large rock in places before we can place gravel for a parking lot. We are discussing some options. One would be to add lighting to the soccer fields that would extend the time they can be played on thus allowing for some staggering of times. But the parking lot is still going to be a need so we will wait for some drying to occur and take another look to see what we can do to complete at least some additional parking which is very much needed. Initial estimate to light the current soccer fields would be \$27,000 for the lights and poles and approximately another \$15-\$20,000 for install and electrical. Current estimate to construct the parking lot would be \$40-\$50,000 in rock and gravel and that is with our personnel and equipment.

The limb yard and Recycle gate to date has been a success regarding keeping of trash and unwanted items under control. One complaint has been that there are not enough hours where the gate is opened. Our plan is to try and increase hours once school is out for the summer.

Well #15 was originally located next to the Water Tower and constructed in the 1960's.

This well had to be shut down for approximately the last 15 years due to a bent casing preventing the pumps from being dropped below 750 feet which is at the current water table level. At the time of it being shut down the water quality and quantity was good. Public Works has requested bids to have a new well drilled at the same location down to approximately 1100 feet along with the testing and casing necessary. If successful this could be a good producer of water once new pumps and well house would be constructed. The volume and quality tests would be completed with this contract being presented to council.

Wastewater O&M department currently has a 1998 Vactor truck that is being utilized to clean and maintain the sewer mains and lift stations in the City. This truck has been well used and is experiencing failures that can no longer be repaired. The controls for the high pressure jet cleaner no longer work properly and we have to manually bypass them in order to clean a main or clear a clog. We have taken this to several repair shops and none can repair it due to age and availability

of parts. One feature of the truck, the hydro excavator and vacuum, does still work properly and works well for doing emergency digs without having to call locates in. For this reason we can utilize the truck in the water department for any emergency calls on water main leaks and have a faster response time. Key Equipment is the dealer for our region and has a used 2015 Vactor with low hours and miles and has a price of \$295,737.50. There are no other used trucks in this region, however, there are comparable units in other regions of the country.

Georgia City Bridge is currently closed to foot traffic. We are looking at some ways to temporarily repair the railing and also a full plan for complete replacement of both the railing and the deck.

Traffic Engineering Analysis Project is complete. The map has been posted in the council chambers and we have all the data on an interactive website that is available to all who are interested.

Paving Contractor to tour streets with Public Works for cost estimates. East Street and cross streets off Madison at 13th, 14th, 15th and 16th streets are planned.

Been contacted by the property owner of the section of land between the entrance to the Center Creek Waste Water and the Mathews Circle area. They have presented the legal description and wish for the land to be annexed into the city of Webb City. Current plan contains approximately 150 single family homes.

Our new Habitat Manager, John Nichols, will be starting on May 1st. He will replace Randy Haas who will be retiring in June. We will be bringing forward the funding plan and maintenance agreement that will be funded in 25 year increments. The plan is currently in the 30 day public input process with the U.S. Fish and Wildlife Office.

3% retail tax ballot question was passed by voters. We will be working on the ordinance for Council approval in the future.

April 18th the 66 Events Center will be hosting a Non-Profit Career Fair for anyone who is interested. The event is sponsored by The local Employment Security Office and the cities of Webb City, Joplin and Carl Junction.

Previous Meetings

Finance Department has been working with our banking provider and has worked an agreement that will be presented to council for approval. The bank has agreed to amend our current interest rate from the now 0.9% on all deposits to 3.2% which will be locked for a two year period. We feel this is a very good offer and appreciate our providers' willingness to negotiate this revision. Banking services will still be provided at the 0 fee rate.

The recently ordered disc golf baskets have arrived. We hope to start the install process as soon as the weather clears. Parks Department will be making announcements on their web site as to when play can begin. We hope this new amenity is enjoyed by many.

Staff have been speaking with the owners of Flat Creek Grill and they have stated they are working to have the new facility open on or before the first of May. Popeye's owners have said they plan to begin construction on the first of April. We anticipate a busy summer as several other developments will be moving forward.

Dates for the Annual City Wide Cleanup have been set for the week of May 9th-12th and the Hazardous Waste cleanup will be May 13th at the Public Works facility. More details will be coming as the date gets closer.

Since the media coverage regarding our **Memorial Park Bench program** occurred after the last meeting we have had several new requests. We will be working with the residents as best we can and schedule the additional installs as time allows within our work schedule.

The city has purchased back the 5 acre parcel from the original developer who had failed to build as planned on the north side of the tracks east of East Street within the Centennial Retail District. The property is located between the Mattress Factory and Washe Laundromat.

2022 was not a good year regarding our Workers Compensation modification rating. City staff have met with our insurance carrier and it is anticipated we could see a 20% plus increase in our WC rates this year. Risk specialists from our carrier will be meeting in coming weeks with members of the City Employee Safety Committee to discuss any needs or policy changes needed that could help reduce employee related injuries.

The idea of placing a **sunshade of some type over the Amphitheater** is still being discussed. We have some ideas that would include a vinyl material covering that would be retractable when not in use. This would significantly extend the life of the material. We hope to have something to present to council in the next month for their consideration.

Our engineer reports that **geotechnical field work was completed on 11/1/2022 in reference to the proposed storm water retention project** along Mo 171 at Powell Drive. Lab testing begins 11/2/2022. Rain delayed start of Geotech field work, but will not impact overall project schedule. Survey set to begin in mid-November. (**update**, field work complete and design work begins **Jan 9**th)

City staff have been busy working on a new web site. The current site has had some issues and made it very difficult to make changes. We are wanting to incorporate some additional features such as online bill pay and permit applications. It will still be located at the same domain of www.webbcitymo.org and we hope to announce the unveiling very soon.

Carl Francis
City Administrator

2023 Dates to remember upcoming;

Tuesday April 18th Non-Profit career fair at Route 66 Events Center

Thursday, May 4 – Downtown After Dark, 4:30 – 7:30 p.m.

May 4, 5 & 6 - Citywide Garage Sale weekend

May 9-12 – Citywide clean-up

Saturday May 13th Hazardous Material collection at Public Works

Saturday, May 13 – Route 66 Cruise Night 5 – 8 p.m.

Friday, May 26 – Splash Pad Opens

Thursday, June 1 – Downtown After Dark, 4:30 – 7:30 p.m.

Saturday, June 10 – Route 66 Cruise Night, 5 – 8 p.m.

Friday & Saturday July 14 & 15 – Route 66 Cruise-A-Palooza @ King Jack Park

Thursday, August 3 – Downtown After Dark, 4:30 – 7:30 p.m.

Saturday, August 12 – Route 66 Cruise Night, 5 – 8 p.m.

Tuesday, September 7 – Downtown After Dark

Saturday, September 9 – Route 66 Cruise Night

Thursday, October 5 – Downtown After Dark

October TBA – Badges & Burgers

October TBA – WC Chamber of Commerce Banquet

Friday, November 3 & Saturday, November 4 – WC Holiday Merry Market (VIP Passes go on sale Tuesday, October 3)

Saturday, November 4 – Polar Bear Express Tickets go on sale online, 9 a.m.

Friday, November 24 – "Bright Friday," Park Lighting Ceremony @ King Jack Park, sundown

November 30, December 1, 2, 5, 7, 8, 9, 14, 15, 16 – Polar Bear Express

Monday, December 11 – Employee/Sponsor Night @ Polar Bear Express

Wednesday, December 13 – Christmas Parade, 6:30 p.m.

All staff & Council Members invited to ride in the Old Urban Street Trolley

CITY OF WEBB CITY, MISSOURI COUNCIL MEETING MINUTES **REGULAR SESSION**

Monday, March 27, 2023 Page 1

INVOCATION Councilwoman Alisa Barroeta gave the invocation

The Council remained standing for the Pledge of Allegiance. PLEDGE TO FLAG

COUNCIL MEETING The City Council of Webb City, Missouri met in regular session Monday, March 27,

2023 at 5:30 p.m. in Council Chambers. Mayor Lynn Ragsdale presided.

ROLL CALL The following members answered roll call: Andy Queen, Gina Monson, Jonathan

> Shull, Debbie Darby, Ray Edwards, Alisa Barroeta, and Jim Dawson. Absent: Jerry Fisher. There being seven members present and seven members representing a quorum. Mayor Lynn Ragsdale declared this session of council officially opened. Also present were: City Administrator Carl Francis, City Attorney Troy Salchow, City Clerk Kimberley DeMoss, Finance Director Tracy Craig, Police Chief Don Melton, Waste Water Director William Runkle, Street & Water Director Rick Roth,

Parks Director Bryan Waggoner and Economic Development Coordinator Erin

Turner. Absent: Fire Chief Andy Roughton.

MAYOR STATEMENT Mayor Ragsdale has been asked many times from others, how the City got the logo

of "We Love it here". Mayor Ragsdale stated that we need to keep in mind that

Webb City is a very special place to live and not to take it for granted.

VISITORS None

ADMINISTRATOR Administrators Report for March 27, 2023 was available for the Council to review.

> City Administrator Carl Francis stated that he had a meeting with our insurance carrier regarding the City's Workers Comp as it has increased due to the mod rating. The insurance carrier met with several departments to discuss safety measures. In

addition, all the departments hold a safety meeting regularly.

Mr. Francis said it will take the city three years to get the mod rating back down, as

we just had a case of bad luck in injuries.

In addition, Mr. Francis said the city received bids for a water well by the water

tower. The bids came in high, but the City will use ARPA funds to install a new well.

CONSENT AGENDA Mayor Lynn Ragsdale entertained a motion to accept the Consent Agenda items

for March 27, 2023. Councilwoman Barroeta made the motion. Councilwoman

Darby seconded. The motion carried with seven yes votes.

1. Council Minutes-March 13, 2023

2. PD Reports

3. Sales/Use Tax 4. Treasurer's Report

CITY OF WEBB CITY, MISSOURI COUNCIL MEETING MINUTES REGULAR SESSION Monday, March 27, 2023 Page 2

COUNCIL BILL NO. 23-010

An Ordinance amending Article XI. Offenses concerning drugs and alcohol: Chapter 215: Possession of Marijuana or Synthetic Cannabinoid, by amending section 215.1800 to prohibit possession of Marijuana except as authorized by Missouri Constitution Article XIV and rules and regulations promulgated in support thereof, and to prohibit smoking or consumption of Marijuana in public places.

Councilwoman Monson presented Council Bill No. 23-010 for the first reading. First reading completed. Councilman Shull moved to accept the first reading. Councilman Dawson seconded. The motion carried with seven yes votes.

MOTIONS

PD-Accept ARPA 50% matching Grant in the amount of \$19,999.98 and purchase equipment for daily operations.

Councilman Queen authorized the PD to accept the awarded ARPA 50% matching grant in the amount of \$19,999.98 to purchase24 SUV storage cabinets and 30 tire deflation devices. Councilman Shull seconded. The motion carried with seven yes votes.

Water Distribution-Purchase 10 fire hydrants from Joplin Supply

Councilwoman Barroeta made a motion to authorize the Water Distribution Department to purchase 10 fire hydrants from Joplin Supply Company in the amount of \$22,706.60. Councilwoman Monson seconded. The motion carried with seven yes votes.

FINANCIAL OVERSIGHT

Mayor Lynn Ragsdale entertained a motion to accept the Statement of Accounts dated March 27, 2023. Councilwoman Monson moved to accept the Statement of Accounts for March 27, 2023. Councilman Queen seconded. The motion carried with seven yes votes.

Statement of Accounts is as follows:

City Electronically	775-784	48,215.47
City Fund	39873-40030	560,788.76
ARPA	1107	9,033.15
Habitat Electronically	193-194	1,045.56
Debt Fund	9	13.80
Grand Total		\$619,096.74

COMMITTEE OF THE WHOLE

Mayor Lynn Ragsdale set the next Council Meeting for Monday, April 10, 2023 at 5:30 p.m. in the Council Chambers.

CITY OF WEBB CITY, MISSOURI COUNCIL MEETING MINUTES REGULAR SESSION Monday, March 27, 2023 Page 3

ADJOURN	Mayor Lynn Ragsdale adjourn the council meeting at 5:50 p.m.					
	Lynn Ragsdale, Mayor and Presiding Officer					
Attest:						
Kimberley E. DeMoss, City	 Clerk					

AN ORDINANCE AMENDING <u>ARTICLE XI. OFFENSES CONCERNING DRUGS AND ALCOHOL</u>: <u>CHAPTER 215</u>: <u>POSSESSION OF MARIJUANA OR SYNTHETIC CANNABINOID</u>, BY AMENDING SECTION 215.1800 TO PROHIBIT POSSESSION OF MARIJUANA EXCEPT AS AUTHORIZED BY MISSOURI CONSTITUTION ARTICLE XIV AND RULES AND REGULATIONS PROMULGATED IN SUPPORT THEREOF, AND TO PROHIBIT SMOKING OR CONSUMPTION OF MARIJUANA IN PUBLIC PLACES.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WEBB CITY, MISSOURI, AS FOLLOWS:

SECTION 1. That <u>Chapter 215: Possession of Marijuana or Synthetic Cannabinoid</u>, be amended by amending <u>Section 215.1800</u>. <u>Possession of Marijuana of Synthetic Cannabinoid</u>, to conform to Missouri Constitution Article XIV, Sections 1 and 2, so that amended Section 215.1800 shall read as follows:

"SECTION 215.1800: Possession of Marijuana or Synthetic Cannabinoid

- A. Except and only to the extent as authorized by Article XIV of the Missouri Constitution including any and all rules and regulations promulgated by the department relating to legalized medical marijuana or legalized adult use marijuana, it shall be unlawful for any person to knowingly use, or possess with intent to use, drug paraphernalia to plant, propagate, cultivate, grow, harvest, manufacture, compound, convert, produce, process, prepare, test, analyze, pack, repack, store, contain, conceal, inject, ingest, inhale or otherwise introduce into the human body a controlled substance, or imitation controlled substance in violation of this article.
- B. It shall be unlawful for any person to knowingly possess an imitation controlled substance.
- C. No person shall knowingly possess a controlled substance, except and only to the extent as authorized by RSMo Ch. 579 or RSMo Ch. 195, as amended.
- D. In any complaint, information, or indictment, and in any action or proceeding brought for the enforcement of any provision of this section, it shall not be necessary to include any exception, excuse, proviso, or exemption contained in: (i) this section, as amended, (ii) RSMo Ch. 579, as amended, or (iii) RSMo Ch. 195, as amended, and the burden of proof of any such exception, excuse, proviso or exemption shall be upon the defendant.
 - 1. No person under the age of twenty-one years shall knowingly possess marijuana except as provided by Article XIV of the Missouri Constitution.
 - 2. A person at least twenty-one years of age may not purchase, possess, consume, use, ingest, inhale, process, transport, deliver without consideration, or distribute without consideration except as permitted under Article XIV of the Missouri Constitution, as amended, over three ounces of dried, unprocessed marijuana, or its equivalent.

- 3. A person at least twenty-one years of age may not possess, transport, plant, cultivate, harvest, dry, process, or manufacture more than six flowering marijuana plants, six non-flowering marijuana plants (over fourteen inches tall), and six clones (plants under fourteen inches tall) in violation of Article XIV of the Missouri Constitution.
- 4. A person may not purchase, possess, use, deliver, distribute, manufacture, transfer, or sell to persons under twenty-one years of age marijuana accessories, except as provided by Article XIV of the Missouri Constitution.
- 5. No person shall knowingly possess more than twice the amount of marijuana as authorized by Article XIV of the Missouri Constitution.
- 6. The following may possess marijuana pursuant to Article XIV of the Missouri Constitution and its accompanying State regulations:
 - a. A qualifying patient for the patient's own personal use, provided that a qualifying patient shall not possess more than four (4) ounces of dried, unprocessed marijuana in a thirty (30) day period, unless such patient is able to possess more than such limits pursuant to 19 CSR 30-095.030{5)(E), as amended, in which case such person shall not possess more than amount of marijuana the person's two (2) physicians have certified the person to possess;
 - b. A primary caregiver for a qualifying patient(s), but only when transporting marijuana to a qualifying patient(s) or when accompanying a qualifying patient(s); and
 - c. An owner or employee of a medical marijuana facility licensed by the State of Missouri while on the premises of said facility, or when transporting to a qualified patient's or primary caregiver's residence or another medical marijuana facility licensed by the State of Missouri.
 - d. An adult at least twenty-one (21) years of age.
- 7. In any complaint or information, and in any action or proceeding brought for the enforcement of any provision of any applicable statutory authority in the State of Missouri, it shall not be necessary to include any exception, excuse, proviso, or exemption of any applicable statutory authority in the State of Missouri, and the burden of proof of any such exception, excuse, proviso or exemption shall be upon the defendant.
- 8. Any person under the age of twenty-one years old in possession of medical marijuana, including a marijuana-infused product, shall, immediately upon request of any law enforcement officer, produce a valid identification card issued by either the department or the respective equivalent identification card or authorization issued by another state or political subdivision of another state, authorizing the person to possess the amount of marijuana in such person's possession as provided by Article XIV of the Missouri Constitution, as amended. Any person who fails to produce such identification card as required by this section shall be guilty of the offense of failure to produce a medical marijuana identification card.

- 9. No person shall consume marijuana, including marijuana for medical use, in a public place. As used in this section only, "public place" means the same as the term defined by applicable Missouri Regulations, as amended, which is any public or private property, or portion of public or private property, that is open to the general public, including, but not limited to, sidewalks, streets, bridges, parks, schools, and businesses. However, for purposes of designating a nonpublic place within a public place, the owner or entity with control of any such property may, but is not required to, provide one (1) or more enclosed, private spaces where one (1) qualifying patient and, if required by the owner or entity with control of any such property, a representative of such owner or entity, may congregate for the qualifying patient to consume medical marijuana. The qualifying patient may be accompanied by the family of the qualifying patient, the qualifying patient's primary caregiver, and/or the qualifying patient's physician. The owner or entity with control of any such property may provide such a space by individual request or designate such a space for ongoing use and may limit use of medical marijuana in that space to uses that do not produce smoke. Any such permission shall be given in writing and provided to the qualifying patient or publicly posted prior to a qualifying patient's use of medical marijuana in that space. "Public place" shall not include:
 - a. The residence of the person administering medical marijuana or the residence of another person when the person in control of that property has consented to the administering of marijuana; or
 - b. A licensed medical facility with the consent of the person or persons in charge of that facility.
- 10. It shall be unlawful for any person over the age of twenty-one to have the plants and any marijuana in excess of three ounces:
 - a. Kept at one private residence visible from a public place; or
 - b. Kept in an unlocked space.
- 11. Consumption of adult use marijuana in public.
 - a. No person shall consume adult use marijuana in a public place.
 - b. As used in this section only, "public place" means the same as the term defined by applicable Missouri Regulation, as amended, which is any public or private property, or portion of public or private property, that is open to the general public, including, but not limited to, sidewalks, streets, bridges, parks, schools, and businesses. "Public place" shall not include:
 - i. The residence of the person consuming adult use marijuana or the residence of another person when the person in control of that property has consented to the consumption of adult use marijuana; or

- ii. An area licensed by the authorities having jurisdiction over the licensing and/or permitting of said activity.
- 12. Except and only to the extent as authorized by Article XIV of the Missouri Constitution, as amended, including any and all rules and regulations promulgated by the department relating to legalized medical marijuana or legalized adult use marijuana, it shall be unlawful for any person under twenty-one years of age to knowingly use, or possess with intent to use, marijuana accessories to plant, propagate, cultivate, grow, harvest, manufacture, compound, convert, produce, process, prepare, test, analyze, pack, repack, store, contain, conceal, inject, ingest, inhale or otherwise introduce into the human body marijuana, or imitation marijuana in violation of this article, other than medical marijuana as allowed under Article XIV of the Missouri Constitution.
- 13. The penalty for marijuana offenses shall be punishable as follows:
 - a. A person who cultivates marijuana plants that are visible by normal, unaided vision from a public place is subject to a civil penalty not exceeding two hundred and fifty dollars and forfeiture of the marijuana, as authorized under Article XIV of the Missouri Constitution, as amended.
 - b. A person who cultivates marijuana plants that are not kept in a locked space is subject to a civil penalty not exceeding two hundred and fifty dollars and forfeiture of the marijuana, as authorized under Article XIV of the Missouri Constitution, as amended.
 - c. A person who smokes marijuana in a public place is subject to a civil penalty not exceeding one hundred dollars, as authorized under Article XIV of the Missouri Constitution, as amended.
 - d. A person who is under twenty-one years of age who possesses, uses, ingests, inhales, transports, delivers or distributes marijuana, or possesses, delivers or distributes marijuana accessories is subject to a civil penalty not to exceed one hundred dollars and forfeiture of the marijuana. Any such person shall be provided the option of attending up to four hours of drug education or counseling in lieu of the fine, as authorized under Article XIV of the Missouri Constitution, as amended.
 - e. A person who possesses or produces, delivers without receiving any consideration or remuneration, or possesses with intent to deliver not more than twice the amount of marijuana to a person who is at least twenty-one years of age, as authorized under Article XIV of the Missouri Constitution, as amended:
 - i. For a first violation, is subject to a civil infraction punishable by a civil penalty not exceeding two hundred and fifty dollars and forfeiture of the marijuana;
 - ii. For a second violation, is subject to a civil infraction punishable be a civil penalty not exceeding five hundred dollars and forfeiture of the marijuana;

- iii. For a third or subsequent violation, is subject to a violation punishable by a fine not exceeding five hundred dollars and forfeiture of the marijuana; and,
- iv. For a person under twenty-one years of age is subject to a civil penalty not to exceed two hundred and fifty dollars. Any such person shall be provided the option of attending up to eight hours of drug education or counseling in lieu of the fine."

SECTION 2. This Ordinance shall be in full force and effect from and after its date of passage.

day of	, 2023.
	MAYOR LYNN RAGSDALE
est:	

CITY CLERK: KIMBERLEY DEMOSS

City of Webb City

Budget Amendment Fiscal Year 2021 - 2023

April 10, 2023

Description

Under the provisions of Section 67.030 RSMO the City is authorized to amend and revise the annual budget to maintain budgetary compliance.

Narrative

Amending the budget to reflect actual reveues/expenditures will keep the City in budgetary compliance required by the State of Missouri.

Staff Recommendation

Staff recommends approval of the budget amendment to present a completed financial plan for the fiscal year 2021 – 2022.

Fiscal Impact

Amendment does not have an impact on city wide cash balances.

Prepared & Submitted By:

Tracy Craig
Finance Director

Reviewed By:

Carl Francis
City Administrator

Reviewed By:

Kimberley DeMoss City Clerk

COLINCIL	BILL NO.	23-011	
COUNCIL	DILL INC.	4J-011	

ORDINANCE NO.

AN ORDINANCE AMENDING THE 2021- 2022 FISCAL YEAR BUDGET FOR THE CITY OF WEBB CITY, MISSOURI

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WEBB CITY, MISSOURI, AS FOLLOWS:

WHEREAS, THE CITY OF WEBB CITY, MISSOURI, IS A MUNICIPAL CORPORATION LOCATED IN JASPER COUNTY, MISSOURI, BEING DULY CREATED, ORGANIZED AND EXISTING UNDER THE LAWS OF THE STATE OF MISSOURI; AND

WHEREAS, THE CITY IS REQUIRED UNDER THE PROVISIONS OF SECTION 67.010 RSMO. TO PREPARE AN ANNUAL BUDGET THAT PRESENTS A COMPLETE FINANCIAL PLAN FOR THE ENSUING BUDGET YEAR; AND

WHEREAS, THE CITY IS AUTHORIZED TO AMEND AND REVISE THE ANNUAL BUDGET UNDER THE PROVISIONS OF SECTION 67.030 RSMO.

SECTION 1. PURSUANT TO SECTION 67.030 RSMO., THE CITY BUDGET FOR THE FISCAL YEAR 2020-2021 FOR THE CITY OF WEBB CITY, MISSOURI, IS HEREBY AMENDED AND REVISED; A COPY OF SAID REVISED BUDGET IS ATTACHED HERETO AND MADE A PART HEREOF. A COPY OF THE BUDGET SHALL BE AVAILABLE AT THE CITY CLERK'S OFFICE.

THIS ORDINANCE SHALL BE IN FULL FORCE AND EFFECT FROM AND AFTER ITS DATE OF PASSAGE AND APPROVAL.

PASSED BY THE COUNCIL OF THE CITY OF WEBB CITY, MISSOURI, THIS <u>10TH</u>, DAY OF <u>APRIL</u>, 2023.

ATTEST:	
	LYNN RAGSDALE, MAYOR AND PRESIDING OFFICER
KIMBERI EV E DEMOSS CITY CLERK	

AN ORDINANCE declaring the necessity of acquiring for public use certain fee simple right of way and easements for the purpose of street construction improvements associated with the Zora Widening from Rangeline to MO-249 Project; authorizing the City Administrator and his designees to negotiate for the purpose of acquiring the necessary interests in land; and authorizing the City Attorney and his designees to institute condemnation proceedings if such interests in land cannot be acquired by purchase through good faith negotiations.

WHEREAS, the City Council for the City of Webb City, Missouri deems it necessary, desirable, advisable, and in the public interest to obtain certain fee simple right of way and easements for the purpose of street construction improvements associated with the Zora Widening from Rangeline to MO-249; and,

WHEREAS, the City has the authority by virtue of Sections 88.010 to 88.070, 88.073, and 82.240 of the Revised Statutes of the State of Missouri to acquire private property by condemnation proceedings for any public or municipal use, including uses or purposes stated herein.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WEBB CITY, MISSOURI, as follows:

<u>Section 1</u>. That it is hereby found, determined, and declared that it is necessary and in the public interest for the public purpose of constructing intersection improvements at Zora Street and Duquesne Road, to acquire, by purchase or condemnation proceedings, certain fee simple right of way and easements for such public improvements, including but not limited to construction of new roadway, sidewalks, installation, maintenance, and repair of public storm sewer lines, and all work incidental and subsidiary thereto, all of which are situated in the City of Webb City, Jasper County, Missouri, and are legally described in Exhibit "A" attached hereto and incorporated by reference as if fully set forth herein.

<u>Section 2</u>. That the City Administrator and his designees have negotiated in good faith with the owners of property herein described for the purpose of acquiring certain fee simple right of way and easements, relating to the property herein described, and are hereby authorized to continue negotiations notwithstanding the filing of condemnation proceedings.

<u>Section 3</u>. That, in the event of failure, following good faith negotiations, to reach agreement on the amount of compensation to be paid for such fee simple right of way and easements, and the acquisition thereof by purchase, the City Attorney and his designees, including special counsel, are hereby authorized and directed to institute condemnation proceedings for the purpose of acquiring such fee simple right of way and easements in the manner provided by the Revised Statutes of Missouri.

	PASSED BY	THE COUNCIL	OF THE CITY	OF WEBB	CITY, MISSOURI, tl	his
day of		, 2023,	by a vote of		_•	

	Lynn Ragsdale, Mayor and Presiding Officer
ATTEST:	
Kimberley E. DeMoss, City Clerk	

EXHIBIT A

RIGHT OF WAY

ALL THAT PART OF THE FOLLOWING DESCRIBED TRACT RECORDED IN BOOK 2275, PAGE 930 IN THE JASPER COUNTY, MISSOURI RECORDERS OFFICE:

ALL OF A TRACT OF LAND DESCRIBED AS FOLLOWS: BEGINNING AT A MONUMENT FOUND AT THE SOUTHEAST CORNER OF SECTION 30, TOWNSHIP 28, RANGE 32, JASPER COUNTY, MISSOURI; THENCE NORTH 2 DEGREES 01 MINUTE 17 SECONDS EAST ALONG THE EAST LINE OF SECTION 30, 455.00 FEET; THENCE NORTH 88 DEGREES 01, MINUTES 39 SECONDS WEST PARALLEL TO THE SOUTH LINE OF SECTION 30, 365.00 FEET; THENCE SOUTH 2 DEGREES 01 MINUTE 16 SECONDS WEST

455.00 FEET TO THE SOUTH LINE OF SECTION 30; THENCE SOUTH 88 DEGREES 01 MINUTE 43 SECONDS EAST ALONG THE SOUTH LINE OF SAID SECTION 365.00 FEET TO THE POINT OF BEGINNING, EXCEPT ANY PART TAKEN OR DEEDED OR ROAD RIGHT- OF-WAY PURPOSES.

SAID RIGHT-OF-WAY DESCRIBED AS FOLLOWS:

COMMENCING AT THE SOUTHEAST CORNER OF SAID SECTION 30,

THENCE N02°00'53"E ALONG THE EAST LINE OF SAID SECTION 30, 31.23 FEET; THENCE N88°03'26"W, 41.22 FEET TO THE POINT OF BEGINNING;

THENCE N88°03'26"W, 325.01 FEET; THENCE

N02°00'39"E, 3.18 FEET; THENCE

N76°19'17"E, 279.73 FEET;

THENCE N61°59'23"E, 64.33 FEET TO THE WEST RIGHT-OF-WAY LINE OF HALL STREET; THENCE S02°00'39"W ALONG SAID WEST RIGHT-OF-WAY, 110.63 FEET TO THE POINT OF BEGINNING; CONTAINING 16.267 SQUARE FEET MORE OR LESS.

TEMPORARY CONSTRUCTION EASEMENT

ALL THAT PART OF THE FOLLOWING DESCRIBED TRACT RECORDED IN BOOK 2275, PAGE 930 IN THE JASPER COUNTY, MISSOURI RECORDERS OFFICE:

ALL OF A TRACT OF LAND DESCRIBED AS FOLLOWS: BEGINNING AT A MONUMENT FOUND AT THE SOUTHEAST CORNER OF SECTION 30, TOWNSHIP 28, RANGE 32, JASPER COUNTY, MISSOURI; THENCE NORTH 2 DEGREES 01 MINUTE 17 SECONDS EAST ALONG THE EAST LINE OF SECTION 30, 455.00 FEET; THENCE NORTH 88 DEGREES 01, MINUTES 39 SECONDS WEST PARALLEL TO THE SOUTH LINE OF SECTION 30, 365.00 FEET; THENCE SOUTH 2 DEGREES 01 MINUTE 16 SECONDS WEST

455.00 FEET TO THE SOUTH LINE OF SECTION 30; THENCE SOUTH 88 DEGREES 01 MINUTE 43 SECONDS EAST ALONG THE SOUTH LINE OF SAID SECTION 365.00 FEET TO THE POINT OF BEGINNING, EXCEPT ANY PART TAKEN OR DEEDED OR ROAD RIGHT- OF-WAY PURPOSES.

SAID EASEMENT DESCRIBED AS FOLLOWS:

COMMENCING AT THE SOUTHEAST CORNER OF SAID SECTION 30.

THENCE N02°00'53"E ALONG THE EAST LINE OF SAID SECTION 30, 141.86 FEET; THENCE N88°03'26"W, 41.22 FEET TO THE POINT OF BEGINNING;

THENCE S61°59'23"W, 64.33 FEET; THENCE

S76°19'17"W, 279.73 FEET; THENCE

N02°00'39"E, 6.83 FEET; THENCE S88°01'01"E,

5.84 FEET; THENCE N76°19'17"E, 271.63

FEET; THENCE N54°50'29"E, 72.36 FEET;

THENCE S02°00'39"W, 16.17 FEET.

CONTAINING 2026 SQUARE FEET MORE OR LESS.

RESOLUTION: 23-1000

A RESOLUTION AUTHORIZING THE MAYOR TO DIRECT THE CUSTODIAN OF RECORDS OF THE CITY OF WEBB CITY TO DISPOSE OF CERTAIN CITY RECORDS THAT HAVE EXCEEDED THE RETENTION REQUIREMENTS AS SET FORTH BY THE LAW OF THE STATE OF MISSOURI.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF WEBB CITY, MISSOURI, as follows:

Section 1. That the City of Webb City desires to dispose of those city records which have exceeded the retention requirements as set forth by RSMo. 109.230 (4) and are recommended for disposal by the State of Missouri. Said list of records to be disposed is attached hereto as Exhibit A (City, Fire, PW, and PD Records) and incorporated herein by reference.

Section 2. That the Mayor of the City of Webb City is hereby authorized to direct the custodian of records to dispose of the city records listed in Exhibit A in accordance with RSMo. 109.230 (4).

PASSED AND APPROVED this _day of, 2023.	by the council of the City of Webb City, Missouri,
Attest:	Lynn Ragsdale, Mayor and Presiding Officer
Kimberley E. DeMoss, City Clerk	

Files to Shred (Boxes) December 2023

- 1 2016 ~ Juvenile Incident Reports
- 2 2016 Criminal Histories
- **3** 2016 Accident Reports
- 4 2016 January Incident Reports
- **5** 2016 February Incident Reports
- **6** 2016 March Incident Reports
- **7** 2016 April Incident Reports
- 8 2016 May Incident Reports
- **9** 2016 June Incident Reports
- **10** 2016 July Incident Reports
- **11** 2016 August Incident Reports
- **12** 2016 August Incident Reports
- **13** 2016 September Incident Reports
- **14** 2016 September Incident Reports
- 15 2016 October Incident Reports
- 16 2016 October Incident Reports
- 17 2016 November Incident Reports
- 18 2016 December Incident Reports

March 1st, 2023 - Boxed records to destroy

DEP1	r. BOX TO CONSIDER	DESTROYING Box	Label and Date Range	Box Color	Retention Hold
	<u>Court</u>		OctNov		
1	Court records	A - E	2018-2019	White	3 years
2	Court records	Bo -	Ci 2018-2019	White	3 years
3	Court records	CI - E	n 2018-2019	White	3 years
4	Court records	Er - H	ee 2018-2019	White	3 years
5	Court records	Hei -	Ki 2018-2019	White	3 years
6	Court records	KI - N	1o 2018-2019	White	3 years
7	Court records	Mu - F	Rio 2018-2019	White	3 years
8	Court records	Rip - T	ho 2018-2019	White	3 years
9	Court records	Thr -	Z 2018-2019	White	3 years
10	Court records	A - 0	2008-2009	Green	12 years
11	Court records	D - I	2008-2009	Green	12 years
12	Court records	L - R	e 2008-2009	Green	12 years
13	Court records	Ri - 2	Z 2008-2009	Green	12 years
14	Court records	State Reports/Conv./Dockets,	/Etc. 12-1-05 to 12-1-06	Pink	5 years
15	Court records	Dockets	2009	Pink	5 years
16	Court records	Dockets	2009	Pink	5 years
17	Court records	Dockets	2010	Pink	5 years
18	Court records	Dockets	2011	Pink	5 years
19	Court records	Dockets	2012	Pink	5 years
	<u>Finance</u>				
20	Accounts Payable	A - B	Nov. 2018 - Oct. 2019	Purple	3 years
21	Accounts Payable	C - D	Nov. 2018 - Oct. 2019	Purple	3 years
22	Accounts Payable	E - Henkle's	Nov. 2018 - Oct. 2019	Purple	3 years
23	Accounts Payable	Henkle's to J	Nov. 2018 - Oct. 2019	Purple	3 years

24	Accounts Payable	K - O	Nov. 2018 - Oct. 2019	Purple	3 years
25	Accounts Payable	P - R	Nov. 2018 - Oct. 2019	Purple	3 years
26	Accounts Payable	S - U.S. BANK	Nov. 2018 - Oct. 2019	Purple	3 years
27	Accounts Payable	U.S. Bank 1 Visa to U. Way	Nov. 2018 - Oct. 2019	Purple	3 years
28	Accounts Payable	V - Z	Nov. 2018 - Oct. 2019	Purple	3 years
29	Monthly Pay Records		March 2017 - June 2017	Purple	5 years
30	Monthly Pay Records		July 2017 - October 2017	Purple	5 years
31	Monthly Pay Records		Nov. 2017 - Feb. 2018	Purple	5 years
32	Old Business Licenses	Ti - Z	Jul-19	Purple	2 years
33	Bk Statements/Dep./ZCM Rprts/Etc.		Feb. 2017 - March 2017	Purple	5 years
34	Bk Statements/Dep./ZCM Rprts/Etc.		April 3017 - June 2017	Purple	5 years
35	Bk Statements/Dep./ZCM Rprts/Etc.		June 2017 - Aug. 2017	Purple	5 years
36	Bk Statements/Dep./ZCM Rprts/Etc.		Aug. 2017 - Oct. 2017	Purple	5 years
37	Accnts Rec./Check Copies		March 2017 - Feb. 2018	Purple	5 years
38	Accnts Rec./Sched. Of Recpts.		Nov. 2017 - Feb. 2018	Purple	5 years
39	Taxes (Sales/Property/Fuel), Gar. Sa	les. Etc.	2015 - 16 and 2016 - 17	Purple	5 years
40	Ev. Center/Park Pav. Rentals/Pet Lic		2015 - May 2017	Purple	5 years
41	Finance - Daily Deposits - Audited		April 2019 - May 2019	Purple	5 years
42	Finance - Daily Deposits - Audited		June 2019 - July 2019	Purple	5 years
43	Finance - Daily Deposits - Audited		July 2019 - Aug. 2019	Purple	5 years
44	Finance - Daily Deposits - Audited		Sept. 2019 - Oct. 2019	Purple	5 years
45	Finance - Daily Deposits - Audited		Oct. 2019	Purple	5 years
46	Finance - Daily Deposits - Audited		Nov. 2019 - Dec. 2019	Purple	5 years
47	Finance - Daily Deposits - Audited		Dec. 2019 - Jan. 2020	Purple	5 years
	Water Dept.				
48	Books Reads		Oct. 2016 - April 2017	Yellow	5 years
49	Books Reads		May 2017 - Nov. 2017	Yellow	5 years
50	Credit Card Pymnts.		Feb. 2020 - May 2020	Yellow	2 years

51	Credit Card Pymnts.	June 2020 - Sept. 2020	Yellow	2 years
52	Credit Card Pymnts.	Oct. 2020 - Dec. 2020	Yellow	2 years
53	Cust. Adj. and Appls./Landlord letters/Etc.	2011 - 2015	Yellow	5 years
54	Inactive Accounts	11-15-16 to 9-29-17	Yellow	5 years
55	Bad Debt Audit/Bill Adjustments/Etc.	Nov. 2016 - Oct. 2017	Yellow	5 years
56	Penalty Audit Reg./Past Due Reg.	Nov. 2016 - Oct. 2017	Yellow	5 years
57	Bank Drafts/Promise to Pay	Nov. 2016 - Oct. 2017	Yellow	5 years
58	Bank Drafts/Account Summary	Nov. 2016 - Oct. 2017	Yellow	5 years
59	Daily Deposits	3-1-17 to 4-15-17	Yellow	5 years
60	Daily Deposits	4-17-17 to 5-22-17	Yellow	5 years
61	Daily Deposits	5-23-17 to 7-7-17	Yellow	5 years
62	Daily Deposits	7-10-17 to 8-15-17	Yellow	5 years
63	Daily Deposits	8-16-17 to 9-29-17	Yellow	5 years
64	Daily Deposits	10-2-17 to 11-16-17	Yellow	5 years
65	Daily Deposits	11-17-17 to 12-29-17	Yellow	5 years
66	Daily Deposits	1-2-18 to 2-15-18	Yellow	5 years
	Fire Dept.			
67	Fire Reports	1985 - 1988	Red	20 years
	City Clerk			
68	Beimdick Claims	2011-2017	Orange	5 years
00	Semanti Ciamo	2011 2017	Grange	J years
	Public Works			
69	Locates	2018	Black	5 years
70	Inspections	2020	Black	3 years
71	Billing	Jan - June 2018	Black	5 years
72	Billing	July - Dec. 2018	Black	5 years

IN THE 29 ¹⁴	JUDICIAL CIRCUIT,	1sper 0	COUNTY, MISSOURI
Division:			
☐ Circuit/No	Probate/No		
Municipal Cit	y of Webh City		
Contact Person:	England		
1	13-4000		
Email: <u>penglanda</u> w	abocity.org		(Date File Stamp)
	Order of Dest	ruction	(2007 :::0 010::1:)
advisory committee to issue ord respectively, which have met the	es the presiding judge of the circulers of destruction of paper, micro e retention schedules pursuant to ating Rule 8 have been satisfied.	film or electronic records of the	court, or center,
The records listed below are no	t required to be transferred to the	Missouri State Archives.	
It is ordered that	ng land (appoir	nting authority) destroy the reco	rds described below.
Book or Case Number Series	Book Title or Case Type	Dates of Cases/Books	Media Type
4 boxes	Sinancial	2015	
12 boxes	muni traffic ord. viol jail logs	2018-2019	
	e destroyed by 🔲 burning 📈 shre	edding other: Labovotius	le Tadistries.
3/24/2023	<u></u>	ldru kklilen_	
Date	Presiding Jud	ge or Chair of the FCC Advisory C	ommittee Signature

The cost of			
Division:			
☐ Circuit/No	Probate/No.		
Municipal Cit	ty of whole City		
Contact Person:	England		
Phone Number: 417-673	3-4000		
Email: Penglandawe	docity.org		(Date File Stamp)
Ord	ler of Destruction of Co	nfidential Records	
committee to issue orders of dest	es the presiding judge of the circuit truction for those records which have red to Missouri State Archives. All	ve met the required retention per	riod. The confidential ating Rule 8 have
Book or Case Number Series	Book Title or Case Type	Dates of Cases/Books	Media Type
4 boyes	traffic Ordinanco Muisanco Violations	2018-2019 × 2 2009 × 1 2011 × 1	
577 and 610, RSMo; mental heal violent predators, required to be s RSMo, and Rules 122.02 and 122 the interlocutory or final judgment under chapter 540, RSMo; no truinvestigations and probation and statute or federal regulation; moti sealed under section 545.940, RS information that identifies a perso RSMo; search warrants until the videntifies a person as a victim of a	<u>a</u>	I, and 632, RSMo; records perta Mo; juvenile division records und on 453.120, RSMo; all papers ar 210.846, RSMo; records of any g ons under section 552.020.13, F eatment court division records tre for sexually transmitted diseases d by the court in criminal cases D services under sections 454.4 I information sheets under COR .226, RSMo; or any other record	aining to sexually er section 211.321, and records, other than grand jury proceedings RSMo; pre-sentence eated confidentially by a that are required to be under rule 27.09; 440 and 208.120, 4.07; information that disealed or closed by State Archives, shall be

City of Webb City

Increase PD staffing by one Police Officer as School Resource Officer April 10, 2023

SUBJECT:

Allow the police department to increase staffing by one Police Officer to be assigned as a School Resource Officer.

BACKGROUND:

For the past several years, the Webb City School District has reimbursed the City half of the salary and benefits for two School Resource Officers. One SRO is primarily assigned to the Middle School and also teaches Drug Abuse Resistance Education (D.A.R.E.). The other SRO is primarily assigned to the High School. Both SROs handle a majority of the calls for service within the school district. Both SROs work primarily in the schools during the school year then work as a Patrol Officer during the summer months or as needed throughout the year.

The school district has requested a third SRO to be assigned to the Junior High School. The school district has offered to split the cost of the third SRO just as they have with the other two SROs. An increased full time presence in the Middle School will help to mitigate any security issues.

RECOMMENDATION:

Allow the police department to increase staffing by one Police Officer to be assigned as a School Resource Officer.

FISCAL IMPACT:

\$34,798.40 in salary plus \$13,223.39 in benefits (\$48,021.79 total) based on an entry level Police Patrol Officer position. The cost may go up if the officer assigned as SRO has additional years of service. Equipment costs will be paid for by the police department.

Prepared & Submitted By:

Donald E. Melton Chief of Police

Reviewed By: Kim DeMoss City Clerk **Reviewed By:**

Carl Francis
City Administrator

Reviewed By:

Tracy Craig

City Financial Officer

City of Webb City

ARPA funds as matching funds for grants
April 10, 2023

SUBJECT:

Allow the police department and fire department to use American Rescue Plan Act (ARPA) funds as matching funds for American Rescue Plan Act (ARPA) State and Local Fiscal Recovery Funds (SLFRF) grants.

BACKGROUND:

In November 2022 the American Rescue Plan Act (ARPA) State and Local Fiscal Recovery Funds (SLFRF) made grant funding opportunities available for municipal police and fire departments, including emergency medical services. The SLFRF awards have a maximum award amount of \$20,000.00 and require a 50% local match but municipalities can use ARPA funds for those matching funds.

Recently the fire department was awarded \$17,994.74 and the police department was awarded \$19,999.98 in SLFRF funds. Both awards require a local match of \$17,994.74 and \$19,999.98, respectively. These grants were made available after the City had finalized our 2023-24 budget, so these matching funds were not included in the fire department or police department's budget.

RECOMMENDATION:

Allow the police department and fire department to use American Rescue Plan Act (ARPA) funds as matching funds for American Rescue Plan Act (ARPA) State and Local Fiscal Recovery Funds (SLFRF) grants, following the grant being approved by Council.

FISCAL IMPACT:

\$37,994.72 in American Rescue Plan Act (ARPA) funds.

Prepared & Submitted By:

Donald E. Melton Chief of Police

Reviewed By: Kim DeMoss

City Clerk

Reviewed By:

Carl Francis
City Administrator

Reviewed By:

Tracy Craig

City Financial Officer

City of Webb City

Purchase of 2015 Vactor Sewer Cleaning Truck

4-10-2023

SUBJECT:

Purchase of 2015 Vactor Sewer Cleaning Truck for Wastewater O&M department.

BACKGROUND:

The City of Webb City Wastewater O&M department currently has a 1998 Vactor truck that is being utilized to clean and maintain the sewer mains and lift stations in the City. This truck has been well used and is experiencing failures that can no longer be repaired. The controls for the high pressure jet cleaner no longer work properly and we have to manually bypass them in order to clean a main or clear a clog. We have taken this to several repair shops and none can repair it due to age and availability of parts. One feature of the truck, the hydro excavator and vacuum, does still work properly and works well for doing emergency digs without having to call locates in. For this reason we can utilize the truck in the water department for any emergency calls on water main leaks and have a faster response time. Key Equipment is the dealer for our region and has a used 2015 Vactor with low hours and miles and has a price of \$295,737.50. There are no other used trucks in this region, however, there are comparable units in other regions of the country. Some of these other trucks are attached for a comparison.

COST:

\$295,737.50 for a 2015 Vactor sewer jetter/vacuum truck.

IMPACT & EFFECT:

Funds of \$205,000 are included in this year's budget. (41.84.49105)

RECOMMENDATION:

Staff recommends proceeding with the purchase of the 2015 Vactor truck from Key Equipment of Kansas City at a price of \$295,737.50.

PREPARED BY REVIEWED BY

William RunkleCarl FrancisWastewater DirectorCity Administrator

REVIWED BY REVIEWED BY

Tracy CraigKimberley DeMossFinance DirectorCity Clerk



Corporate Office

P.O. Box 2007 Maryland Heights, MO 63043 Kansas City, KS 66111 Springfield, IL 62703 314-298-8330

6716 Berger Ave 913-371-8260

1315 Ottis Street 217-313-7408

April 3, 2023 City of Webb City

Attn: William Runkle, Wastewater Utilities Director

RE: 2015 Vactor 2115 PD on Freightliner 114SD



Thank you for your interest in Key Equipment and Supply Company and the environmental products we represent. I appreciate the opportunity to earn your equipment business.

Equipment Proposal description:

One Used Vactor truck mounted combination sewer cleaner

Model: 2115-824-PD

With the following features:

Debris Body

15-Yard capacity 60" Dump Height Hydraulic Dump Hoist

Full Opening Rear Door Flat Rear Door w/ Hydraulic Locks and Hydraulic Open / Close, Door Up / Down Debris Body Flush Out System

6" curbside decant system

Splash Shield - Bolted to Body Flange Rear Door

Pump off ports

Vacuum system

Roots PD Blower model 824RCS with 16" in of vacuum Front control blower start/stop Debris Body Vacuum Relief System, Located in Inlet of Vacuum System Debris Inlet Deflector Plate in Debris Body Dual Stainless-Steel Float Ball Shut-Off Centrifugal Separator Rear Mounted Stainless Steel Micro-Strainer

10' telescopic boom assembly with 180-degree rotation Joystick control

Water system

Vactor single piston water pump rated at 80GPM @ 2500 PSI Accumulator System 3" Y-Strainer @ Water Pump with 3" Drain Valve Rodder pump drain valves

Hose Reel

800' capacity tele-rotating hose reel New 500' x 1" Piranha Sewer Hose Pinch roller Auto-Level Wind

Additional features

Hydro Excavation Kit Cold-weather recirculation Folding Pipe Rack / Curbside & Street Side (2) Horizontal Pipe Storage Racks at Sub-Frame Level Wireless Remote-Control Belly Pack Remote with Pump, Boom, and Hose Controls

Safety & Work Lighting

LED Split Arrow Traffic Controller Amber safety light package LED Work Lights (2) on Boom Backup Camera w/ 7" color monitor in cab

Chassis:

2015 Freightliner tandem axle chassis Model: 1114SD 6x4 370hp Cummins Engine Allison automatic transmission 66,000 GVWR Air conditioning Chassis Miles: 48,115 Blower Hours: 769 *Miles and hours as of 3/2023

Total Price Delivered to Webb City:

\$295,737.50

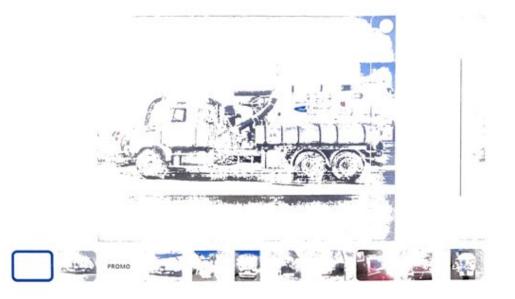
Customer responsible for any applicable sales tax, title, and license fees

Terms: Net 30 Days Freight: includes delivery and training

If you have any questions, or would like additional information, please don't hesitate to contact me at 913-915-7801or nmiller@keyequipment.com

This proposal becomes a contract fo officers. * Subject to availability.	r delivery and payment of the merchandise listed above wh	en signed by the customer or one of its
Customer Name		
Ву	Date	
		Att orilla

Nate Miller Territory Manager Key Equipment & Supply Co.



Used 2016 VACTOR Sewer Trucks 2100 Plus PD

Sinch # 2001571

\$335,000

Custom Rebuilt

Popularity Stats

- Seen 10 times (last 30 days)
- Be the first user to .
- The price has not decreased recently

Description

Scots # 2001571

- Vactor 2100 Plus PD Sewer Cleaner
 Chassis: 2016 Western Star 47005BA 6x4
 Cummins ISL-370 Engine, Allison 3000 RDS Transmission
 18" Vacuum, 12 Yard Debris Body
 80 @ 2,500 PSI Water System
 1,300 Gallon Water Capacity
 Centrifugal Separators
 Soldine Reark Cuthiside

- Centringal Separators
 Folding Pipe Rack, Curbside
 Rear Door Splash Shield
 180 Deg 10ft Telescoping Boom
 Bellypack Wireless Controls, Including Hose Reel Controls
 Cold Weather Recirculator

- Jet Rodder Water System Accumulator Hydro Excavation Kit Chassis: Approximately 103,808 Miles and 9,448 Hours

Message From Custom Rebuilt

Custom Rebuilt is a leading supplier of refurbished infrastructure maintenance equipment. Our areas of expertise include: Sewer Cleaning Equipment, Street Sweepers, Sewer Inspection Cameras and Refuse Equipment. From initial equipment assessment and systems analysis to jointly determining a remanufacturing plan that's right for your application, needs and budget, Custom Rebuilt® is here to provide a total turnkey solution. We can also provide financing, delivery and training. Unlike equipment brokers and auctions, we take the guess work out of buying used equipment. All repair work is completed by our staff of factory certified technicians.

Detailed Specifications

Condition:

Used

Year:

2016

Make:

VACTOR

Model:

2100 Plus PD

Class:

CLASS 8 (GVW 33001 - 150000)

Category:

Sewer Trucks

Elmhurst, IL

Stock Number:

2001571

See more Trucks from this dealer Q













2015 VACTOR 2100 Plus PD Sew...

2017 VACTOR 2100 PLUS Sewer ... Custom Rebuilt 2015 VACTOR (TRUCK) 2100 PL...

2017 VACTOR (TRUCK) 2100 PL...

2008 VACTOR (TRUCK) 2100 Se...

200 Cust

Custom Rebuilt

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Call 1-855-804-3255

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2015 Vactor 2100 Plus PD Sewer Cleaner Truck

Elmhurst, Illinois

Basic Information

Sewer Cleaner Truck	
Vactor 2100 Plus PD	
AVAILABLE LATE SPRING 2023	
2015	
Elmhurst, Illinois	
United States	
365,000 USD	
Z001545	
United States	

AVAILABLE LATE SPRING 2023 Unit Z001545 Equipped As Follows: Chassis: 2015 Western Star 4700, 6x4 Cummins ISL-370 Engine, Allison 3000 RDS Transmission Vactor 2100 Plus PD, 18 Inch Vacuum, 12 Yard Debris Body 80 At 2,500 PSI Water System 1,300 Gallon Water Capacity Centrifugal Separators Additional Information Folding Pipe Rack, Curbside Rear Door Splash Shield 180 Deg 10ft Telescoping Boom Bellypack Wireless Controls Cold Weather Recirculator Jet Rodder Water System Accumulator Hydro Excavation Kit Chassis: Approximately 66,758 Miles And 7,769 Hours Approximately 2,165 Blower Hours Z001545-2015-Vactor-2100-PD-CR-Documents Flyer.Pdf





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City of Webb City

Drill, Casing, and water testing for Well #15

April 10, 2023

Description

Well #15 was originally located next to the Water Tower and constructed in the 1960's. This well had to be shut down for approximately the last 15 years due to a bent casing preventing the pumps from being dropped below 750 feet which is at the current water table level. At the time of it being shut down the water quality and quantity was good. Public Works has requested bids to have a new well drilled at the same location down to approximately 1100 feet along with the testing and casing necessary. If successful this could be a good producer of water once new pumps and well house would be constructed. The volume and quality tests would be included with this contract.

Narrative

The following are the bids received: (see attached)

Flynn Drilling Company \$405,750 Harper Pump Company \$388,040

Staff Recommendation

Staff recommends we accept the bid from Harper Pump Company and authorize the Mayor to enter into a contract for the attached described work and pricing. If successful staff would then begin the preparation to install pumps, and all necessary equipment similar to what city personnel completed at the new Homestead well location.

Fiscal Impact:

The current fiscal year 22/23 contains \$500,000 for the construction of a new well at Tracy Street.

Prepared & Submitted By: Reviewed By: Carl Francis Rick Roth

City Administrator Street and Water Director

Reviewed By:Reviewed By:Kim DeMossTracy CraigCity Clerk CityFinancial Officer