

CITY OF WEBB CITY, MISSOURI
CITY COUNCIL MEETING
Tentative AGENDA
Monday, February 26, 2024
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INVOCATION
PLEDGE

Pastor Chris Jackson of the United Methodist Church

OPENING OF MEETING

Roll Call
Mayor's Statement
Public Comments

ADMINISTRATOR'S REPORT

Administrator Report

CONSENT AGENDA

1. Council Minutes-February 12, 2024
2. P&Z Minutes Sept 18 & Oct. 16, 2023
3. PD Reports
4. Sale/Use Tax
5. Treasurer's Report

MOTIONS

PD-Apply for Grant Application from the Missouri Dept. of Transportation (Motion to approve and vote)
PD-Accept an award from the Jasper County Law Enforcement Sales Tax Grant (Motion to approve and vote)

COMMITTEE REPORT

1. Financial Oversight
 - A. Statement of Accounts, February 26, 2024, Action & Authorization
2. Committee of the Whole
 - Next Council Meeting March 11, 2024

ADJOURN

Administrator's Report 02/26/24

SIGNS OF SPRING!

Parks Department reports that Paradise Lake is almost up to where all fountains can be turned back on. Our recent work to slow the leak in the lake appear to be working and we will continue to monitor.

Soccer will begin next week, games to start March 12th. **Tee signs have been installed at the disc golf course** as well as freshening up the tee pad. Prep work for baseball softball fields has begun.

At this month's monthly meeting of the **Planning and Zoning Commission** they approved the two year renewal of the Urban Bicycle Clothing Company's Special Use Permit. They are located north of City Hall on W 2nd street. **Staff have discussed the idea of making a change in ordinance that would only require renewals of properly approved Special Use Permits if there develops an issue or complaint brought on by either adjacent property owners or City Administration.** We will be exploring this idea more in the future but staff feel this would be more efficient and easier to track since we are sure there are many SUP's in place where renewals have not been completed.

City staff have met with engineers to discuss the completion of the Transportation Roadway Conditions Plan. We were able to utilize the results of the north side study in last year's overlay project and are hoping to receive council authorization to complete the south half of the city this summer.



North Homestead street signs have received some upgrades. Recently we have been asked to try and bring more attention to the curve on the north end as one leaves the city limits. We have ordered and installed several yellow solar flashing lights and attached to the street warning signs and curve markers along with placing reflective tape on the utility pole that is located several feet off the roadway but is in the middle of the northbound curve.

The Caboose has been being reconstructed by the Webb City High School Vo-Tech Department. We were recently advised it is near completion and the Parks Department is now working to build a pad in front of the Depot and Farmers Market Kitchen for display. It is our hope this location will prevent some of the vandalism that was occurring back by the splash-Pad.

City staff have been working with traffic consultants to prepare an application for a State of Missouri Traffic Improvement Grant that we plan to fund a possible widening and roundabout project on East Street. This grant would fund on an 80%/20% cost share a total of \$2.5 million on construction costs. We will be seeking council approval for the application and support of the project in the near future.

Previous Meetings

Well #15 is now on line and operational. So far it looks to be one of our best producers as we continue to evaluate. Our Public Works staff should be recognized for bringing this project in approximately 40% under what the original estimates and budget had called for. We believe to date we have encumbered \$477,000 in expenses with a few outstanding invoices remaining but no where near the \$800,000 in the original estimate.

The Street Department is out making patches to pot holes this week. If you are aware of any places that need additional attention please let us know. We are also in the process of evaluating the streets for next years overlay. Please pass along any locations you would like looked at.

City staff have been working with the Joplin Trails Coalition to complete an extension of the Frisco Trail north from Stadium drive, east of Madison to travel north through the Cardinal Valley Habitat property and then extend over to Madison. This is considered Phase one of a JTC plan to connect the Frisco Trail to the Ruby Jack Trail north of Oronogo. This project will be presented to council on Monday for consideration and possible approval.

Please take note at the end of this report for the **Community Development list of upcoming 2024 Events.** We had a great year last year and are looking forward to an even better next year!

It is that time of year again. Our public works crews **have faced three water main breaks** recently and as this cold weather begins to subside we are sure there will be additional issues come up. The response and repair time of our crews has been impressive to say the least. They have had the mains effected back up and running in a couple hours on each. We continue to ask that anyone who finds water in locations it is not supposed to be to please report it so we can make sure it is not a leak.

The Webb City Police Department has been raising money through an extended version of No Shave November that was approved by Chief Melton. **Last month the Webb City Senior center was presented a check in the amount of \$3,500** by the members of the Police Department at a luncheon held at the center.

Progress continues along Madison Avenue on the new Popeyes and What A Burger locations. Popeyes has informed city staff that they plan to be open by the end of February and we anticipate not long after that What A Burger will soon open. Continued growth appears good so far as we look into 2024. The new Tee Time location is moving along with plans to open in early spring and we are working with two other local and national chains who are planning expansions here in Webb City in the retail food market.

Staff have been working with engineers to seek possible funding for an additional water storage tank to be utilized possibly in the northwest part of the city. Staff will be bringing forward any progress as it becomes available.

City staff have met with the owners of the property directly behind Flat Creek Grill and Sleep Inn. It is their desire to begin a commercial project on the land and have requested input from the city as to what we feel would fit best. Several options were discussed and an agreement was made with all to do our best to promote that site as any opportunities present themselves. We look forward to working with them **to spur further commercial ventures within Centennial Retail Park.**

We have now been able to fill the part time position at the recycle gate so the gate is now scheduled to be open 7 days a week from 9am to 6pm.

Staff have been working with EPA and Cardinal Valley Habitat Trustees to fund a large concrete pad to be utilized in our bio-solid composting program. Currently we use the gravel area north of the plant to lay out our rows for composting and drying. A concrete pad would reduce wear and tear on our equipment and reduce any water seepage that occurs during the process. **We have received word that this project has been approved for funding and we should be contacted in the near future with further details.** This will be something we have been working on for many years and are excited to see it become even a possibility.

Carl Francis
City Administrator

2024 Dates to remember upcoming;

FEBRUARY

16th: Friday Coffee @ WC Chamber, 7:30 a.m.

MARCH

8th: Eggs & Issues @ RT 66 Event Center , 10 a.m.

15 & 16: Spring Shop Hop, Downtown WC

23rd: EASTER EGG HUNT @ King Jack Park, 1 p.m.

APRIL

13th: Route 66 Cruise Night, 5 – 8 p.m.

18th: Business 2 Business Showcase

MAY

2nd – 5th: City Wide Yard Sales

3rd: WC Chamber Cornhole Tournament, 12 p.m. (location TBA)

11th: Route 66 Cruise Night, 5 – 8 p.m.

JUNE

8th: Route 66 Cruise Night, 5 – 8 p.m.

JULY

13th: Cruise-a-Palooza, KJP, 10 a.m. – 10 p.m.

19th: WC Chamber Golf Tournament, Briarbrook Country Club

AUGUST

2nd: Teacher Bag Items Due

10th: Route 66 Cruise Night, 5 – 8 p.m.

SEPTEMBER

14th: Route 66 Cruise Night, 5 – 8 p.m.

TBA: Paint The Town Red

OCTOBER

24th: WC Chamber Banquet

31st: Downtown Trick-Or-Treat

NOVEMBER

2nd: Polar Bear Express Tickets On Sale, 9 a.m. - online

TBA: Downtown Holiday Merry Market

30th: Mayor Ragsdale's Park Lighting, 6 p.m.

DECEMBER

5th – 7th / 12th – 14th / 19th – 21st

Polar Bear Express, King Jack Park, 5:30 – 9:00 p.m.

CITY OF WEBB CITY, MISSOURI
COUNCIL MEETING MINUTES
REGULAR SESSION
Monday, December 12, 2024
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INVOCATION	Pastor Dustin Burdin of the First Baptist Church gave the invocation.
PLEDGE TO FLAG	The Council remained standing for the Pledge of Allegiance.
COUNCIL MEETING	The City Council of Webb City, Missouri met in regular session Monday, February 12, 2024, at 5:30 p.m. in Council Chambers. Mayor Lynn Ragsdale presided.
ROLL CALL	The following members answered roll call: Andy Queen, Gina Monson, Brad Baker, Debbie Darby, Ray Edwards, Alisa Barroeta, Jerry Fisher, and Jim Dawson. There being eight members present and eight members representing a quorum. Mayor Lynn Ragsdale declared this session of council officially opened. Also present were City Administrator Carl Francis, City Attorney Troy Salchow, City Clerk Kimberley DeMoss, Finance Director Tracy Craig, Police Chief Don Melton, Battalion Chief Jackie Clark, Wastewater Director William Runkle, Street & Water Director Rick Roth, Parks Director Bryan Waggoner, and Economic Development Coordinator Erin Turner. Absent: Fire Chief Andy Roughton
MAYOR STATEMENT	None
VISITORS	None
ADMINISTRATOR	Administrators Report for February 12, 2024, was available for the Council to review.
CONSENT AGENDA	Mayor Lynn Ragsdale entertained a motion to accept the Consent Agenda items for February 12, 2024. Councilwoman Barroeta made the motion. Councilman Fisher seconded. The motion carried with eight yes votes. 1. Council Minutes-January 22, 2023 2. Board of Adjustments Minutes 9-14-23
COUNCIL BILL NO. 24-001	An Ordinance authorizing the City of Webb city, Missouri to issue a Special Tax Assessment on certain parcels of Real Estate arising out of expenses incurred by the City through Summary abatement of Public Nuisances. Councilman Fisher presented Council No. 24-001 for the second and final reading. Second and final reading completed. Councilman Fisher moved to accept the second and final reading. Councilwoman Monson seconded. The motion carried with 8 yes votes. Yes: Queen, Monson, Baker, Darby, Edwards, Barroeta, Fisher, and Dawson. Thereby duly giving Council Bill NO. 24-001, Ordinance No. 24-001.

CITY OF WEBB CITY, MISSOURI
COUNCIL MEETING MINUTES
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MOTIONS

Administration-ARPA Funds

Councilwoman Darby made a motion to authorize the Admin Dept. to allow remaining ARPA funds to be used to reimburse ARPA allowable governmental expenditures for General and Street fund for the fiscal years 2022-2023 and 2023-2024. Councilman Baker seconded. The motion carried with eight yes votes.

Habitat-Support the Joplin Trails Coalition to expand Trails

Councilman Fisher made motion to allow the City to support the expansion of the Frisco Trail North of Stadium Drive through Cardinal Valley Habitat property ending on N. Madison South of Center Creek. This first Phase will start the connection of the Frisco Trail to Ruby Jack Trail. Councilwoman Barroeta seconded. The motion carried with eight yes votes.

Water Dist.-Purchase a new dump truck.

Councilman Queen made a motion to authorize the Water Dist. Dept. to purchase an International from Rush Truck Center in the amount of \$132,750.00 and will be delivered between April and June 2024. Councilwoman Monson seconded. The motion carried with eight yes votes.

Street Dept.-Purchase a new dump truck with plow

Councilman Queen made a motion to authorize the Street Dept. to purchase an International with a plow from Rush Truck Ctr in the amount of \$151,268.00 and will be delivered between April and June 2024. Councilwoman Darby seconded. The motion carried with eight yes votes.

**FINANCIAL
OVERSIGHT**

Mayor Lynn Ragsdale entertained a motion to accept the Statement of Accounts dated January 22, 2024. Councilwoman Monson moved to accept the Statement of Accounts. Councilman Queen seconded. The motion carried with eight yes votes.

Statement of Accounts is as follows:

City Electronically	1190-1221	107,502.94
City Fund	42692-42849	233,969.86
Electronically G&A	90001-90002	226.62
Habitat Electronically	230-232	1,219.76
Habitat Fund	930-935	282.12
Debt Fund	150-151	391,440.00
ARPA Electronically	3-4	180.36
ARPA Fund	1131-1132	744.00
Water	5971	<u>5,395.00</u>
Grand Total		\$740,960.66

CITY OF WEBB CITY, MISSOURI
COUNCIL MEETING MINUTES
REGULAR SESSION
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**COMMITTEE OF
THE WHOLE**

Mayor Lynn Ragsdale set the next Council Meeting for Monday, February 26, 2024 at 5:30 p.m. in the Council Chambers.

CLOSED SESSION

Mayor Ragsdale entertained a motion to go into closed session for RSMO 610.021 Subsection (2) Real Estate. Councilman Fisher made the motion. Councilwoman Barroeta seconded. The motion carried with a roll call vote. Yes: Queen, Monson, Baker, Darby, Edwards, Barroeta, Fisher, and Dawson.

ADJOURN

Mayor Lynn Ragsdale adjourn the council meeting at the end of closed session at 5:55 p.m.

Lynn Ragsdale, Mayor, and Presiding Officer

Attest:

Kimberley E. DeMoss, City Clerk



City of Webb City * PO Box 30 * 1060 North Madison * Webb City, Missouri 6487

Office of Public Works 417-673-6297 Fax – 417-673-6294

**Planning and Zoning
Meeting Minutes
September 18, 2023**

The Planning and Zoning Commission met Monday, September 18, 2023, at 5:45 pm in council chambers. Members present were: Rick Utter, Mike Moore, Melissa Annis, Clarence Greeno, Kelly Braeckel, and Chris Taylor. Ryan Evitts was absent. Staff members present were Carl Francis (City Administrator), Eddie Kreighbaum (City building inspector), and Troy Salchow (City Attorney).

Chairman Rick Utter called the hearing to order and tabled the minutes of the previous P&Z meeting because no copy of the minutes was present.

Item #1

Rezone Request by Chad Brooks, 630 E Fountain RD, Webb City, MO 64870, asking to change parcels 1817, 1825, and 1919 S Hall Street from A-1 and R-1 to C-2. After discussion, all P&Z Commission members voted in favor, and none were opposed. Rezone Request approved.

Item #2

Rezone Request by Matthew Hodson, 508 Coach Way, Joplin, MO 64801, to change the zoning of 3.81 acres on the east side of 14th & Oronogo Streets from R-1 to R-2. Following discussion, four P&Z Commission members voted to approve, with Melissa Annis dissenting. Rezone Request approved.

Item #3

Rezone Request by Specialty Foods Distributions, Tony Doll CEO, asking for the property at 2105 S Hall Street (approximately 13 acres) to be rezoned from A-1 to I-3. Mr. Doll was present to speak in favor of the request. Several nearby residents were present to speak against the rezone. After hearing from all concerned parties present for and against the request, Chairman Utter asked for a vote. Clarence Greeno voted in favor, with the other four members voting against. Rezone Request was denied to move forward to city council.

The meeting was adjourned at 6:39 pm.



Planning and Zoning Chairman

2-19-24

Date

The Planning and Zoning Commission met Monday October 16, 2023, at 200 South Main at 5:45 pm.

Roll call.

P Rick Utter

P Melissa Annis

P Mike Moore

P Clarence Greeno

P Ryan Evitts

A Chris Taylor

A Kelly Braeckel

Also present:

Applicant: Heath Covey\Covey Cattle

City staff:

P Carl Francis –city manager

P Troy Salchow-city attorney

P Eddie Kreighbaum –building inspector

P Tina Knight-secretary

There being seven members and four representing a quorum. Chair Utter declared the meeting officially opened.

Minute Approval:

Mellissa Annis made motion to approve April 17, 2023, meeting minutes. Kelly Braeckel seconded. All were in favor, and none opposed. Motion carried.

September 18, 2023, minutes were tabled until next regularly scheduled session.

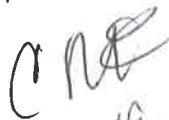
Public Hearing: Special Use Permit

Heath Covey was present and spoke in favor of his request of special use, to continue the daily day-to-day operations of S&J Processing, formerly known as Taylor's Processing, located at 1805 Stadium Drive. He added, special custom ordering might be available.

No one was present in opposition to the request.

Chair Utter entertained a motion. Clarence Greeno motion to approve Special Use. Mike Moore seconded. All were in favor. None opposed. Motion carried.

Adjournment The meeting was adjourned. At 6:32 pm.


2-19-24

Webb City Police Department

Departmental Statistics

2023	Calls for Service	Reports	Traffic Crashes	UCS	Arrest	Dispatch Contacts	Detective Investigations
January	877	190	12	155	153	1084	9
February	1,008	235	20	178	133	1284	9
March	1,065	207	27	192	147	1403	4
April	1,072	231	21	175	139	1453	2
May	1,220	217	34	142	110	1662	6
June	1,249	230	26	151	166	1588	6
July	1,144	189	19	170	106	1525	7
August	1,177	252	26	396	187	1754	7
September	1,065	249	26	410	181	1576	7
October	1,087	220	24	367	152	1754	8
November	1,040	244	25	361	179	1572	5
December	1,115	250	36	483	192	1711	7
Totals	13,119	2,714	296	3,180	1,845	18,366	77

2024	Calls for Service	Reports	Traffic Crashes	UCS	Arrest	Dispatch Contacts	Detective Investigations
January	936	233	15	489	178	1499	4
February	-						
March	-						
April	-						
May	-						
June	-						
July	-						
August	-						
September	-						
October	-						
November	-						
December	-						
Totals	936	233	15	489	178	1,499	4

year-to-date change
from 2023

59 43 3 334 25 415 -5

Average per Month	Calls for Service	Reports	Traffic Crashes	UCS	Arrest	Dispatch Contacts	Detective Investigations
	2023	877.0	190.0	12.0	155.0	153.0	1,084.0
2024	936.0	233.0	15.0	489.0	178.0	1,499.0	4.0

year-to-date change
from 2022

6.7% 22.6% 25.0% 215.5% 16.3% 38.3% -55.6%

(increase/decrease)

Webb City Police Department

Uniform Crime Statistics

as reported to the Missouri State Highway Patrol
Federal Bureau of Investigation

2023	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
January		1		7	5	32	8	53
February				9	6	38	3	56
March				9		15	2	26
April	1			15	2	16		34
May		1		9	2	14	6	32
June				16	1	25		42
July				8	2	18	2	30
August				20	1	22	3	46
September				9	2	32	2	45
October				10		17	4	31
November				22	2	39	2	65
December				14	1	38	3	56
Total	1	2	0	148	24	306	35	516

2024	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
January		1		13	4	38	2	58
February								0
March								0
April								0
May								0
June								0
July								0
August								0
September								0
October								0
November								0
December								0
Total	0	1	0	13	4	38	2	58

year-to-date
change from
2023

0	0	0	6	-1	6	-6	5
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Monthly Average	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
2023	0.00	1.00	0.00	7.00	5.00	32.00	8.00	53.00
2024	0.00	1.00	0.00	13.00	4.00	38.00	2.00	58.00
year-to-date change from 2022	0.0%	0.0%	0.0%	185.7%	80.0%	118.8%	25.0%	109.4%

Webb City Animal Control Monthly Humane Society Report

<u>DATE</u>	<u>BOOK #</u>	<u>ANIMAL #</u>	<u>SPECIES</u>	<u>BREED</u>	<u>DESCRIPTION</u>	<u>LOCATION FOUND</u>
1/2/2024	123112	162782	Dog	Pit	Brindle	Galena/Main
1/2/2024	123113	162784	Dog	Boxer	Wht/Brn	1956 W MacAthur
1/2/2024	123113	162783	Dog	Boxer	Brindle	1956 W MacAthur
1/2/2024	123111	162781	Dog	Pit	Blk/Wht	Not listed
1/6/2024	123115	162975	Dog	Poodle	Blk/Wht	337 S Main
1/7/2024	123116	162986	Dog	Lab	Black	614 S Roane
1/12/2024	123117	163225	Cat	DSH	Gry/Wht	Nelson/Oak
1/20/2024	123119	163473	Dog	Schnauzer	Gry/Wht	1001 S Madison
1/22/2024	123121	163000	Dog	Rat Terrier	Tri-Color	Not listed
1/24/2024	123124	163647	Dog	Pit	Wht/Brn	Not Listed
1/25/2024	123125	163664	Cat	DSH	Wht/Gry	10th & Jefferson
1/27/2024	123127	163763	Dog	Lab	Black	Not listed
1/27/2024	123128	163764	Dog	Pit	Blk/Wht	171/Penn

**Webb City, Missouri
Sales Tax Information
General (1 cent)**

Fiscal Year 2022 - 2023			Fiscal Year 2023 - 2024 (Current Year)		FY 2023 - 2024 as Compared to FY 2022 - 2023			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	161,871.19	161,871.19	200,322.11	200,322.11	38,450.92	38,450.92	23.75%	23.75%
December	207,568.15	369,439.34	220,482.00	420,804.11	12,913.85	51,364.77	6.22%	13.90%
January	196,692.30	566,131.64	192,500.61	613,304.72	-4,191.69	47,173.08	-2.13%	8.33%
February	205,388.91	771,520.55	249,584.10	862,888.82	44,195.19	91,368.27	21.52%	11.84%
March	213,837.75	985,358.30						
April	191,073.94	1,176,432.24						
May	181,087.24	1,357,519.48						
June	199,685.39	1,557,204.87						
July	202,835.94	1,760,040.81						
August	213,747.20	1,973,788.01						
September	207,322.91	2,181,110.92						
October	199,725.60	2,380,836.52						
Totals	2,380,836.52	2,380,836.52						
			862,888.82	862,888.82				

BUDGET 2,376,000
862,888.82 = 36.3% of budget

**Webb City, Missouri
Use Tax Information
2.5 Cent**

Fiscal Year 2022 - 2023			Fiscal Year 2023 - 2024 (Current Year)		FY 2023 - 2024 as Compared to FY 2022 - 2023			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	89,932.72	89,932.72	59,853.86	59,853.86	-30,078.86	-30,078.86	-33.45%	-33.45%
December	48,200.19	138,132.91	81,422.44	141,276.30	33,222.25	3,143.39	68.93%	2.28%
January	36,252.58	174,385.49	66,291.13	207,567.43	30,038.55	33,181.94	82.86%	19.03%
February	82,214.56	256,600.05	116,603.94	324,171.37	34,389.38	67,571.32	41.83%	26.33%
March	31,104.88	287,704.93						
April	57,169.08	344,874.01						
May	39,974.87	384,848.88						
June	43,720.70	428,569.58						
July	100,838.52	529,408.10						
August	137,575.06	666,983.16						
September	55,765.66	722,748.82						
October	68,492.26	791,241.08						
Totals	791,241.08	791,241.08						
			324,171.37	324,171.37				

BUDGET **760,000**
324,171.37 = 42.7% of budget

**Webb City, Missouri
Sales Tax Information
Transportation (1/2 cent)**

Fiscal Year 2022 - 2023			Fiscal Year 2023 - 2024 (Current Year)		FY 2023 - 2024 as Compared to FY 2022 - 2023			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	78,709.51	78,709.51	94,577.55	94,577.55	15,868.04	15,868.04	20.16%	20.16%
December	97,509.46	176,218.97	99,266.48	193,844.03	1,757.02	17,625.06	1.80%	10.00%
January	93,642.36	269,861.33	92,379.90	286,223.93	-1,262.46	16,362.60	-1.35%	6.06%
February	98,187.67	368,049.00	117,572.26	403,796.19	19,384.59	35,747.19	19.74%	9.71%
March	92,777.78	460,826.78						
April	92,239.26	553,066.04						
May	82,167.42	635,233.46						
June	92,593.84	727,827.30						
July	96,746.74	824,574.04						
August	102,496.27	927,070.31						
September	97,434.40	1,024,504.71						
October	92,920.78	1,117,425.49						
Totals	1,117,425.49	1,117,425.49						
			403,796.19	403,796.19				

BUDGET 1,108,309
403,796.19 = 36.4% of budget

**Webb City, Missouri
Sales Tax Information
Storm/Park (1/2 cent)**

Fiscal Year 2022 - 2023			Fiscal Year 2023 - 2024 (Current Year)		FY 2023 - 2024 as Compared to FY 2022 - 2023			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	78,709.59	78,709.59	94,577.46	94,577.46	15,867.87	15,867.87	20.16%	20.16%
December	97,509.49	176,219.08	99,266.54	193,844.00	1,757.05	17,624.92	1.80%	10.00%
January	93,642.39	269,861.47	92,379.87	286,223.87	-1,262.52	16,362.40	-1.35%	6.06%
February	98,187.82	368,049.29	117,572.31	403,796.18	19,384.49	35,746.89	19.74%	9.71%
March	92,777.67	460,826.96						
April	92,239.22	553,066.18						
May	82,167.54	635,233.72						
June	92,593.84	727,827.56						
July	96,746.68	824,574.24						
August	102,496.33	927,070.57						
September	97,434.48	1,024,505.05						
October	92,920.76	1,117,425.81						
Totals	1,117,425.81	1,117,425.81						
			403,796.18	403,796.18				

BUDGET **1,108,310**
403,796.18 = 36.4% of budget

**Webb City, Missouri
Sales Tax Information
Capital Improvement (1/8 cent)**

Fiscal Year 2022 - 2023			Fiscal Year 2023 - 2024 (Current Year)		FY 2023 - 2024 as Compared to FY 2022 - 2023			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	19,677.37	19,677.37	23,644.54	23,644.54	3,967.17	3,967.17	20.16%	20.16%
December	24,377.18	44,054.55	24,816.36	48,460.90	439.18	4,406.35	1.80%	10.00%
January	23,410.83	67,465.38	23,094.91	71,555.81	-315.92	4,090.43	-1.35%	6.06%
February	24,546.73	92,012.11	29,393.02	100,948.83	4,846.29	8,936.72	19.74%	9.71%
March	23,194.27	115,206.38						
April	23,059.89	138,266.27						
May	20,542.00	158,808.27						
June	23,148.28	181,956.55						
July	24,186.48	206,143.03						
August	25,623.93	231,766.96						
September	24,358.47	256,125.43						
October	23,230.06	279,355.49						
Totals	279,355.49	279,355.49						
			100,948.83	100,948.83				

BUDGET **275,334**
100,948.83 = 36.7% of budget

Webb City, Missouri
Sales Tax Information
Capital Improvements (3/8 cent)

Fiscal Year 2022 - 2023			Fiscal Year 2023 - 2024 (Current Year)		FY 2023 - 2024 as Compared to FY 2022 - 2023			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	59,032.20	59,032.20	70,933.22	70,933.22	11,901.02	11,901.02	20.16%	20.16%
December	73,132.01	132,164.21	74,449.59	145,382.81	1,317.58	13,218.60	1.80%	10.00%
January	70,231.82	202,396.03	69,284.86	214,667.67	-946.96	12,271.64	-1.35%	6.06%
February	73,640.60	276,036.63	88,179.08	302,846.75	14,538.48	26,810.12	19.74%	9.71%
March	69,583.33	345,619.96						
April	69,179.44	414,799.40						
May	61,625.74	476,425.14						
June	69,445.15	545,870.29						
July	72,560.01	618,430.30						
August	76,872.12	695,302.42						
September	73,075.74	768,378.16						
October	69,690.57	838,068.73						
Totals	838,068.73	838,068.73						
			302,846.75	302,846.75				

BUDGET **825,808**
302,846.75 = 36.7% of budget

CITY OF WEBB CITY

Treasury Report
For January 2024

Compiled by: Lisa Gipson

Cash Balance Monthly Activities	General Fund	Bond Fund	Police Evidence	Public Works Fund	Library Fund	Parks Fund	Storm/Park Fund
Beginning Balance	2,266,092.38	13,507.84	32,054.06	718,538.71	13,618.35	4,367.96	486,710.38
Receipts	912,083.68	2,757.13	87.35	147,831.81	276,480.82	133,108.25	92,379.87
Disbursements	520,165.11	2,570.00	0.00	129,666.99	275,716.61	52,861.69	0.00
Ending Balance	2,658,010.95	13,694.97	32,141.41	736,703.53	14,382.56	84,614.52	579,090.25

	Health Fund	Claims Fund	Habitat Fund	Debt Service	Capital Improvement Fund	HUD Fund	ARPA Funds
Beginning Balance	166,818.48	68,148.45	2,734.16	46,398.14	1,800,077.06	14,820.95	1,511,076.28
Receipts	64,290.28	53,447.59	18.70	391,635.35	92,379.77	0.00	4,002.77
Disbursements	53,210.64	53,210.64	8,953.82	0.00	391,440.00	0.00	121,068.38
Ending Balance	177,898.12	68,385.40	(6,200.96)	438,033.49	1,501,016.83	14,820.95	1,394,010.67

	Total Governmental Funds	O&M Sewer Fund	Solid Waste Fund	Water Fund	Meter Fund	Total Enterprise Funds	Total All Funds
Beginning Balance	7,144,963.20	1,854,369.30	150,680.52	1,513,338.47	458,310.76	3,976,699.05	11,121,662.25
Receipts	2,170,503.37	185,014.58	51,606.91	162,230.03	7,186.12	406,037.64	2,576,541.01
Disbursements	1,608,863.88	89,254.71	48,062.20	209,831.56	4,520.00	351,668.47	1,960,532.35
Ending Balance	7,706,602.69	1,950,129.17	154,225.23	1,465,736.94	460,976.88	4,031,068.22	11,737,670.91

Council Report

City of Webb City

**Grant Application
Speed/HMV Enforcement,
Wolfpacks & Equipment
From MoDOT
February 26, 2024**

SUBJECT:

The police department is seeking the Council's approval to apply for grant funding from the Missouri Department of Transportation – Highway Safety Division.

BACKGROUND:

Over the past nineteen years the police department has received \$646,987 in grants from the Division of Highway Safety for DWI Saturation Patrols (Wolfpacks), Hazardous Moving Violation Enforcement (HMV), and enforcement equipment.

This year the police department is applying for funds to conduct DWI Wolfpacks, Speed Enforcement, and Hazardous Moving Violation (HMV) Enforcement, along with funds to purchase equipment to be used during these enforcement activities. The police department may be required to provide up to 50% matching funds. These matching funds would be included in the police department's fiscal year 2024-25 budget.

RECOMMENDATION:

Allow the police department to apply for grant funding from the Missouri Department of Transportation by signing the Council Authorization form.

FISCAL IMPACT:

NONE: until a grant award is made by MoDOT and then accepted by the Council.

Prepared & Submitted By:

Donald E. Melton
Chief of Police

Reviewed By:

Carl Francis
City Administrator

Reviewed By:

Kim DeMoss
City Clerk

Reviewed By:

Tracy Craig
City Financial Officer



Highway Safety and Traffic Division
P.O. Box 270
Jefferson City, MO 65102
1-800-800-2358 or 573-751-4161

CITY COUNCIL AUTHORIZATION

On _____, 20__ the Council of _____
_____ held a meeting and discussed the City's participation
in Missouri's Highway Safety Program.

It is agreed by the Council that the City of _____
will participate in Missouri's Highway Safety Program.

It is further agreed by the Council that the Chief of Police will investigate the
financial assistance available under the Missouri Highway Safety Program for
Traffic Enforcement and report back to the Council his/her recommendations.
When funding through the Highway Safety Division is no longer available, the
local government entity agrees to make a dedicated attempt to continue support
for this traffic safety effort.

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Mayor

Council Report

City of Webb City

**LEST Grant Award
Acceptance &
Equipment Purchase
February 26, 2024**

SUBJECT:

Allow the police department to accept an award from the Jasper County Law Enforcement Sales Tax grant in the amount of \$29,429.74 for the purchase of equipment for the police department.

BACKGROUND:

In December 2023 I applied for funding through the Jasper County Law Enforcement Sales Tax grant to purchase equipment to outfit the three new SUVs we ordered in January 2024.

On February 21, 2024 we received confirmation that the Law Enforcement Sales Tax Grant Board had awarded the police department \$29,429.74 to fund the purchases.

RECOMMENDATION:

Allow the police department to accept an award from the Jasper County Law Enforcement Sales Tax grant in the amount of \$29,429.74 to purchase equipment to outfit the three new SUVs we ordered in January 2024.

FISCAL IMPACT:

MINIMAL: Grant funding will reimburse the police department for most of the costs associated with the purchase of this equipment.

Upon Council approval, I will seek bids for and purchase equipment detailed in the grant application using City procurement policies and procedures.

Prepared & submitted by:

Donald E. Melton
Chief of Police

Reviewed by:

Carl Francis
City Administrator

Reviewed by:

Kim DeMoss
City Clerk

Reviewed by:

Tracy Craig
City Financial Officer

2024 LEST Grant Awards

Letter of Acceptance

Date: _____

To: Jasper County Commission

I, _____ of the **WEBB CITY POLICE DEPARTMENT**
(Point of Contact)

have received notification of a grant award to my agency recommended by the LEST Grant Board and approved by the Jasper County Commission.

AWARD – Webb City PD – 3 Vehicle Equipment \$29,429.74 – Total award \$29,429.74.

By signing this letter, my agency accepts the following award(s) and agrees to abide by the following guidelines:

- Use all equipment and/or services awarded will be in accordance with the expressed purpose or use outlined by the agency in the grant application process.
- Agency agrees to purchase the products/service subject to reimbursement by the County appropriation authority in this case being the Jasper County Commission and to provide any and all documentation supporting the purchase including but not limited to bid documentation, proof of purchase (invoice), proof of receipt of item(s) purchased, and proof of payment.
- Product(s)/service(s) purchased must match product(s)/service(s) awarded in accordance with grant application award and dollar amount awarded.
- Agency agrees to perform all activities related to the award including the return of this letter of acceptance within the two-week time period from date of receipt.

Failure to follow guidelines as set out in grant application and as stated above may result in forfeiture of award.

Signature: _____
(Point of Contact for Agency)