#### CITY OF WEBB CITY, MISSOURI CITY COUNCIL MEETING Tentative AGENDA Monday, November 28, 2022 Page 1

#### INVOCATION

Pastor Chris Jackson of United Methodist Church

#### <u>PLEDGE</u>

#### **OPENING OF MEETING**

Roll Call Mayor's Statement Public Comments

#### **ADMINISTRATOR'S REPORT**

Administrator Report

#### **CONSENT AGENDA**

Council Minutes-November 14, 2022
Sales/Use Tax

PD-Reports
Treasurer's Report

#### **ORDINANCES/RESOLUTIONS**

Council Bill No. 22-025 Amending Section 210.280 in the Webb City Code Book regarding the Joplin Humane Society Recoupment Charges (1<sup>st</sup>)

#### **MOTION**

Admin-Memorandum of Understanding between Webb City and the State of Missouri relating to the settlement of opioid litigations. (Motion to approve and vote) **Parks-**Purchase a Truck from Xtreme Powersport (Motion to approve and vote)

#### **COMMITTEE REPORT**

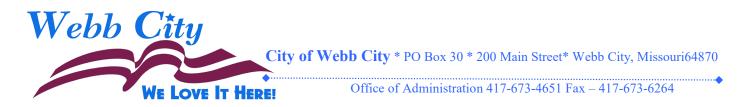
1. Financial Oversight

A. Statement of Accounts, November 28, 2022 Action & Authorization

2. Committee of the Whole

Next Council Meeting December 12, 2022

#### **ADJOURN**



#### Administrator's Report 11/28/22

Work is continuing on the Broadway Street Bridge.



Preparation is complete and now for the expensive part. We anticipate in excess of \$20,000 in concrete will be needed to support the rock that has been placed to secure the structure for many years to come. The 7<sup>th</sup> Street Bridge in the Chesterfield Addition was completed also by our crews last month.

Members of the **Fire Department are finishing up with business inspections** for the year and have been conducting inspections for new businesses and apartments. Doing truck and building maintenance while the weather is cold.

Final touches are being made to begin the **King Jack Park Holiday light festival** and the beginning of the Polar Bear Express. Nearly all departments have pitched in this year to bring about what we all believe will one of the best displays in the area.

Please remember the City Employee Appreciation Banquet will be Friday night December 16<sup>th</sup> at 6pm. Please let Kim DeMoss know if you plan to attend this very special event by December 2<sup>nd</sup> so we can make reservations with Just a Taste.

**City Employee Polar Bear Express group night** will be held on the evening of December 12<sup>th</sup> immediately following our council meeting.

**Webb City Leaf pickup** will begin Monday November 28<sup>th</sup>. Notices have been sent asking residents to move leaves to the curb but to not block water meters or fire hydrants.

Members of the **Police Department will be participating in the "No Shave November"** to benefit the Webb City Senior Center. Just in case you see any bearded police officers in town. <sup>(2)</sup> The **Police Department will be conducting their Annual Shop With a Cop** at the Webb City Walmart on Saturday December 12<sup>th</sup> starting at 7am. If anyone would like to help out all you have to do is be there at 6:45am and find Chief Melton. He will put you to work.

#### **Previous Meetings**

The Parks Department requested an **inspection of the Trolley track** some time back and we received the cost estimate which is estimated to be around \$23,975. This work we believe is crucial to the safety of the Trolley and the passengers. The Pryor Track Company has been given the go ahead to begin the work so to have it completed prior to the start of the Polar Bear Express and they have assured us they will have the work completed in time. Authorization for the start of work was given on an emergency basis prior to council on Monday to make sure they get the project done in time before the heavy use begins with the Polar Bear Express. We will be asking council to approve the funding in Mondays council meeting.

The **Annual Holiday Merry Market** is this coming Friday and Saturday. . Effort has been made to make the event more inclusive of all businesses and not just the downtown area. Area businesses and are participating with open door shopping events and the Merry Maid VIP tickets were sold out in 4 hours this year. . You do not need a ticket to enjoy the event and take advantage of all of our businesses sales.

It looks like our **efforts to seal up Paradise Lake are working**. With the little to no rain we have received since we poured the concrete and crews did some excavator work, the lake has not dropped and actually has risen by about a foot. Fingers crossed it continues to hold.

The Waste Water Treatment staff have reported that we have **delivered 5027 tons of soil amendments to the DNR for use in the Cardinal Valley Habitat Restoration project** this summer. There are about 280 tons remaining in the windrows to be delivered which will come close to fulfilling our current supply contract for the project. We are working on future possible contracts and options of where to go with the soil amendments produced with our bio-solids from the treatment plant.

Our first use of the new ordinance passed by council at the last meeting regarding **Short term rentals has been started.** Certified mailings were sent to the properties within 250 feet of a location that had applied for a license to operate a short term rental. Those properties have until November 30<sup>th</sup> to return their wishes on if they object to the STR or not.

Staff were notified that **MODOT has approved the recent grant request approved by council for a TEAP (Traffic Engineering Analysis Plan).** This will fund what we believe will be about half of the city streets to be analyzed by a device that can locate issues within our streets and give public works a report of locations we need to focus future efforts with overlay and rebuild projects on our streets. It is staffs plan to apply next year for an additional grant to cover the other half. Staff were notified that **MODOT has approved our application for sidewalk improvements along the east side of East Street from MO171 to Daugherty** and some along Daugherty. This grant will fund 75% of the design and construction costs as was approved by council. More details will be coming forward soon on contracts and costs as we move forward with this grant and also the Governors Cost share grant application for widening of East street and a new roundabout at Daugherty. We should be receiving word on that project soon. As reported earlier currently the budget includes two major projects which council can approve the use of the American Recovery Plan funds for. One is the retention project along MO 171 and the other would be the East Street widening and roundabout improvement plan. Currently we have applied for grant funding that would assist at 50% of the cost for East Street and 80% of the sidewalk improvement plan.

Our engineer reports that geotechnical field work was completed on 11/1/2022 in reference to the proposed storm water retention project along Mo 171 at Powell Drive. Lab testing begins 11/2/2022. Rain delayed start of Geotech field work, but will not impact overall project schedule. Survey set to begin in mid-November.

Plans have been received for the development that is to locate on the south east corner of **Daugherty and East Street**. Public Works will be working to schedule the required department head meeting to look over all utilities and project requirements. Building permits will be issued as soon as all compliance is completed.

**City staff have been busy working on a new web site**. The current site has had some issues and made it very difficult to make changes. We are wanting to incorporate some additional features such as online bill pay and permit applications. It will still be located at the same domain of www.webbcitymo.org and we hope to announce the unveiling very soon.

City Staff are working on a proposal to present to council for an ordinance that would create a **shared access requirement on properties that are located on restricted access roadways**. This issue was brought up recently in some development planning and could be a problem with access to Madison in the future for new developments.

#### Dates to remember upcoming;

| December 3 <sup>rd</sup>  | Webb City Police Shop with a Cop Webb City Walmart 7am |
|---------------------------|--|
| December 12 <sup>th</sup> | Webb City Employee Polar Bear Express night            |
| December 16 <sup>th</sup> | City Employee Banquet Just a Taste 6pm                 |

Sponsorships will be available for business sponsors of the Polar Bear Express for the available 10 nights the Trolley will operate. (only 5 nights still available for sponsorship)

Carl Francis City Administrator

#### CITY OF WEBB CITY, MISSOURI COUNCIL MEETING MINUTES REGULAR SESSION Monday, November 14, 2022 Page 1

| MAYOR'S STATEMENT | Mayor Ragsdale had his father's folded American flag displayed for council and the audience to see as a reminder of the service his father and other veterans that gave us our freedom. The heart of most veterans is, I did what I had to do because I was called to do it. Let it be a reminder that we are here today because a price was paid by others for the freedoms we have to simply conduct City business in this place tonight.   |
|-------------------|---|
| INVOCATION        | Mayor Lynn Ragsdale gave the invocation   |
| PLEDGE TO FLAG    | The Council remained standing for the Pledge of Allegiance.   |
| COUNCIL MEETING   | The City Council of Webb City, Missouri met in regular session Monday, November 14, 2022 at 5:30 p.m. in Council Chambers. Mayor Lynn Ragsdale presided.  |
| ROLL CALL         | The following members answered roll call: Andy Queen, Gina Monson, Debbie<br>Darby, Ray Edwards, Jerry Fisher, and Jim Dawson. Absent: Alisa Barroeta,<br>Jonathan Shull. There being six members present and six members representing<br>a quorum. Mayor Lynn Ragsdale declared this session of council officially opened.<br>Also present were: City Administrator Carl Francis, City Attorney Troy Salchow,<br>City Clerk Kimberley DeMoss, Finance Director Tracy Craig, Police Chief Don<br>Melton, Battalion Chief Scott Pink, Parks Director Bryan Waggoner, Economic<br>Development Coordinator Erin Turner and Waste Water Director William Runkle.<br>Absent: Fire Chief Andy Roughton and Street & Water Director Rick Roth. |
| VISITORS          | NONE  |
| BADGE PINNING     | Battalion Chief Scott Pink introduced new firefighter Anthony Dean to the council.<br>Anthony's mother Pamela pinned on his fire badge. City Clerk Kimberley DeMoss<br>sworn him in.  |
| ADMINISTRATOR     | Administrators Report for November 14, 2022 was available for the Council to review. In addition City Administrator Carl Francis stated that Randy Hass, manager of the Cardinal Valley Habitat prepared a new public walking trail. It is located between Webb City and Oronogo on the west side of Madison Street, North of Hawthorne Road.   |

#### CITY OF WEBB CITY, MISSOURI COUNCIL MEETING MINUTES REGULAR SESSION Monday, November 14, 2022 Page 2

| CONSENT AGENDA            | Mayor Lynn Ragsdale entertained a motion t<br>for November 14, 2022. Councilwoman Darb<br>Queen seconded. The motion carried with siz  | by made the motion. Councilman  |
|---------------------------|--|---|
|                           | 1. Council Minutes-October 24, 2022  | 2. Park Minutes, October 12, 2022   |
| RESOLUTION<br>NO. 22-1004 | A Resolution authorizing the Mayor to enter i<br>with the Service Employee's International Uni<br>Mayor Ragsdale presented Resolution No. 2<br>approve Resolution No. 22-1004. Councilman<br>with six yes votes. | ion Local 1.<br>2-1004. Councilman Fisher moved to                        |
| MOTIONS                   | Admin-Renew Humane Society<br>Councilwoman Darby made a motion to auth<br>with the Humane Society and it will renew<br>seconded. The motion carried with six yes ve  | v every year. Councilwoman Monson   |
|                           | PD-Accept a grant award from State Homelan   | nd Security Program (SHSP) to   |
|                           | purchase equipment.<br>Councilman Fisher made a motion to allow<br>grant award of \$14,895.00 from the State Ho<br>a portable programmable message board.<br>motion carried with six yes votes.                  | meland Security Program to purchase                                       |
|                           | <b>PD-Accept Grant from the Arvest Foundation</b><br>Councilman Queen made a motion to allow<br>grant from the Arvest Foundation in the am<br>desktop computers. Councilwoman Monsor<br>eight yes votes.         | v the Police Department to accept a nount of \$9,000.00 to purchase eight |
|                           | <b>PD-Purchase 3 SUV's from Joe Machen Ford</b><br>Councilwoman Darby made a motion to allor<br>3 SUV's from Joe Machen Ford in the amount<br>seconded. The motion carried with six yes vo                       | of \$119,048.00. Councilman Edwards                                       |

#### CITY OF WEBB CITY, MISSOURI COUNCIL MEETING MINUTES REGULAR SESSION Monday, November 14, 2022 Page 3

| MOTIONS                   | <b>Parks-Trolley Track Repair in King Jack Park</b><br>Mayor Ragsdale authorized Pryor Track to begin replacing ties on an emerger<br>basis on November 4 so the track would be ready for the Polar Bear Express th<br>starts right after Thanksgiving. Councilman Dawson made a motion for Pryor Tra<br>Company to repair the trolley track in the amount of \$23,975.00. Councilwom<br>Darby seconded. The motion carried with six yes votes. |                            |                      |  |  |  |  |
|---------------------------|---|----------------------------|----------------------|--|--|--|--|
| FINANCIAL<br>OVERSIGHT    | Councilwoman Monson move<br>November 14, 2022. Counciln<br>yes votes.   | •                          |                      |  |  |  |  |
|                           | Statement of Accounts is as fo  | llows                      |                      |  |  |  |  |
|                           | City Electronically   | 637-648                    | 107,322.41           |  |  |  |  |
|                           | City Fund   | 38818-39031                | 544,765.57           |  |  |  |  |
|                           | Habitat Electronically  | 176-177                    | 743.21               |  |  |  |  |
|                           | Habitat Fund  | 861-863                    | 2,416.94             |  |  |  |  |
|                           | ARPA  | 1102-1103                  | 2,072.50             |  |  |  |  |
|                           | Debt Fund   | 140                        | 27,144.44            |  |  |  |  |
|                           | Meter Fund  | 5956                       | 4,880.00             |  |  |  |  |
|                           | Grand Total   |                            | \$689,345.07         |  |  |  |  |
| COMMITTEE OF<br>THE WHOLE | Mayor Lynn Ragsdale set the n<br>2022 at 5:30 p.m. in the Counci  | •                          | londay, November 28, |  |  |  |  |
| ADJOURN                   | Mayor Lynn Ragsdale adjourn th  | ne council meeting at 6:01 | p.m.                 |  |  |  |  |

Lynn Ragsdale, Mayor and Presiding Officer

Attest:

Kimberley E. DeMoss, City Clerk

## Webb City Police Department

**Departmental Statistics** 

| 2021      | Calls for<br>Service | Reports | Traffic<br>Crashes | UCS   | Arrest | Dispatch<br>Contacts | Detective<br>Investigations |
|-----------|----------------------|---------|--------------------|-------|--------|----------------------|-----------------------------|
| January   |                      |         | 18                 | 157   | 109    | 1033                 | 5                           |
| February  | 670                  | 153     | 24                 | 117   | 106    | 952                  | 4                           |
| March     | 1115                 | 212     | 18                 | 269   | 187    | 1365                 | 6                           |
| April     | 1291                 | 225     | 29                 | 255   | 183    | 1333                 | 5                           |
| May       | 1128                 | 222     | 29                 | 250   | 151    | 1436                 | 6                           |
| June      | 1103                 | 232     | 37                 | 129   | 157    | 1300                 | 3                           |
| July      | 1186                 | 208     | 24                 | 248   | 152    | 1373                 | 4                           |
| August    | 1040                 | 212     | 31                 | 225   | 128    | 1326                 | 6                           |
| September | 962                  | 200     | 24                 | 184   | 110    | 1228                 | 2                           |
| October   | 1096                 | 201     | 24                 | 220   | 101    | 1346                 | 4                           |
| November  | 852                  | 207     | 34                 | 111   | 96     | 1064                 | 3                           |
| December  | 879                  | 180     | 29                 | 136   |        | 1104                 | 3                           |
| Totals    | 12,047               | 2,415   | 321                | 2,301 | 1,575  | 14,860               | 51                          |

| 2022             | Calls for<br>Service | Reports | Traffic<br>Crashes | UCS   | Arrest | Dispatch<br>Contacts | Detective<br>Investigations |
|------------------|----------------------|---------|--------------------|-------|--------|----------------------|-----------------------------|
| January          | 964                  | 184     | 21                 | 192   | 92     | 1092                 | 2                           |
| February         | 776                  | 155     | 19                 | 150   | 103    | 892                  | 1                           |
| March            | 985                  | 214     | 29                 | 172   | 120    | 1123                 | 7                           |
| April            | 987                  | 239     | 36                 | 175   | 169    | 1106                 | 20                          |
| May              | 1,093                | 191     | 25                 | 151   | 115    | 1241                 | 8                           |
| June             | 1,038                | 180     | 16                 | 76    | 91     | 1156                 | 13                          |
| July             | 1,024                | 191     | 15                 | 173   | 141    | 1155                 | 9                           |
| August           | 1,103                | 226     | 31                 | 195   | 180    | 1461                 | 7                           |
| September        | 1,073                | 243     | 40                 | 197   | 153    | 1330                 | 9                           |
| October          | 1,071                | 220     | 30                 | 173   | 156    | 1287                 | 8                           |
| November         | -                    |         |                    |       |        |                      |                             |
| December         | -                    |         |                    |       |        |                      |                             |
| Totals           | 10,114               | 2,043   | 262                | 1,654 | 1,320  | 11,843               | 84                          |
| change from 2021 | -202                 | 15      | 4                  | -400  | -64    | -849                 | 39                          |

| Average        | Calls for |         | Traffic |        |        | Dispatch | Detective      |
|----------------|-----------|---------|---------|--------|--------|----------|----------------|
| per Month      | Service   | Reports | Crashes | UCS    | Arrest | Contacts | Investigations |
| 2021           | 1,031.6   | 202.8   | 25.8    | 205.4  | 138.4  | 1,269.2  | 4.5            |
| 2022           | 1,011.4   | 204.3   | 26.2    | 165.4  | 132.0  | 1,184.3  | 8.4            |
| period in 2021 | -2.0%     | 0.7%    | 1.6%    | -19.5% | -4.6%  | -6.7%    | 86.7%          |

(increase/decrease)

## Webb City Police Department Uniform Crime Statistics as reported to the Missouri State Highway Patrol Federal Bureau of Investigation

| 2021  | Homicide | Rape      | Robbery | Assault  | Burglary                                    | Larceny  | Veh. Theft                                       | Total   |
|---|----------|-----------|---------|--|---|--|--|---|
| January   |          |           |         | 3  | 4   | 12   | 2  | 21  |
| February  |          |           |         | 14   | 3   | 17   |  | 34  |
| March   |          |           |         | 7  | 2   | 11   | 1  | 21  |
| April   |          |           |         | 5  | 2   | 12   |  | 19  |
| May   |          |           |         | 15   | 7   | 22   | 2  | 46  |
| June  |          |           |         | 11   | 3   | 17   | 4  | 35  |
| July  |          |           |         | 10   | 8   | 37   | 2  | 57  |
| August  |          | 1         |         | 16   | 7   | 21   | 1  | 46  |
| September   |          |           |         | 15   | 1   | 23   | 1  | 40  |
| October   |          |           |         | 16   |   | 26   | 1  | 43  |
| November  |          |           |         | 7  |   | 27   |  | 34  |
| December  |          |           |         | 8  | 1   | 32   | 1  | 42  |
| Total   | 0        | 1         | 0       | 127  | 38  | 257  | 15   | 438   |
| _   |          |           |         |  |   |  |  |   |
|   |          |           |         |  |   |  |  |   |
| 2022  | Homicide | Rape      | Robbery | Assault  | Burglary                                    | Larceny  | Veh. Theft                                       | Total   |
| 2022<br>January   | Homicide | Rape      | Robbery | 4  | Burglary<br>1                               | 21   | Veh. Theft<br>3                                  | 29  |
|   | Homicide | Rape<br>1 | Robbery | 4  |   | 21<br>8  |  | 29<br>11  |
| January   | Homicide |           | Robbery | 4<br>2<br>7  | 1   | 21<br>8<br>13  | 3  | 29<br>11<br>22  |
| January<br>February<br>March<br>April   |          |           | Robbery | 4<br>2<br>7<br>15                                    | 1<br>1<br>3                                 | 21<br>8<br>13<br>17  | 3  | 29<br>11<br>22<br>37  |
| January<br>February<br>March  |          |           | Robbery | 4<br>2<br>7<br>15<br>14                              | 1   | 21<br>8<br>13<br>17<br>14                                      | 3  | 29<br>11<br>22<br>37<br>31  |
| January<br>February<br>March<br>April<br>May<br>June  |          |           | 1       | 4<br>2<br>7<br>15<br>14<br>16                        | 1<br>1<br>3<br>2                            | 21<br>8<br>13<br>17<br>14<br>19                                | 3<br>1<br>2                                      | 29<br>11<br>22<br>37<br>31<br>36  |
| January<br>February<br>March<br>April<br>May<br>June<br>July  |          |           |         | 4<br>2<br>7<br>15<br>14<br>16<br>15                  | 1<br>1<br>3<br>2<br>3                       | 21<br>8<br>13<br>17<br>14<br>19<br>21                          | 3<br>1<br>2<br>1                                 | 29<br>11<br>22<br>37<br>31<br>36<br>41                                    |
| January<br>February<br>March<br>April<br>May<br>June<br>July<br>August  |          | 1         | 1       | 4<br>2<br>7<br>15<br>14<br>16<br>15<br>11            | 1<br>1<br>3<br>2<br>3<br>5                  | 21<br>8<br>13<br>17<br>14<br>19<br>21<br>23                    | 3<br>1<br>2                                      | 29<br>11<br>22<br>37<br>31<br>36<br>41<br>41                              |
| January<br>February<br>March<br>April<br>May<br>June<br>July<br>August<br>September   |          | 1         | 1       | 4<br>2<br>7<br>15<br>14<br>16<br>15<br>11<br>11      | 1<br>1<br>3<br>2<br>3<br>5<br>6             | 21<br>8<br>13<br>17<br>14<br>19<br>21<br>23<br>33              | 3<br>1<br>2<br>1<br>2<br>2<br>1                  | 29<br>11<br>22<br>37<br>31<br>36<br>41<br>41<br>52                        |
| January<br>February<br>March<br>April<br>May<br>June<br>June<br>July<br>August<br>September<br><b>October</b>                 |          | 1         | 1       | 4<br>2<br>7<br>15<br>14<br>16<br>15<br>11            | 1<br>1<br>3<br>2<br>3<br>5                  | 21<br>8<br>13<br>17<br>14<br>19<br>21<br>23                    | 3<br>1<br>2<br>1<br>2                            | 29<br>11<br>22<br>37<br>31<br>36<br>41<br>41<br>52<br><b>40</b>           |
| January<br>February<br>March<br>April<br>May<br>June<br>July<br>August<br>September<br>October<br>November                    |          | 1         | 1       | 4<br>2<br>7<br>15<br>14<br>16<br>15<br>11<br>11      | 1<br>1<br>3<br>2<br>3<br>5<br>6             | 21<br>8<br>13<br>17<br>14<br>19<br>21<br>23<br>33              | 3<br>1<br>2<br>1<br>2<br>2<br>1                  | 29<br>11<br>22<br>37<br>31<br>36<br>41<br>41<br>52<br><b>40</b><br>0      |
| January<br>February<br>March<br>April<br>May<br>June<br>July<br>August<br>September<br><b>October</b><br>November<br>December |          | 1         |         | 4<br>2<br>7<br>15<br>14<br>16<br>15<br>11<br>11<br>7 | 1<br>1<br>3<br>2<br>3<br>5<br>6<br><b>4</b> | 21<br>8<br>13<br>17<br>14<br>19<br>21<br>23<br>33<br><b>27</b> | 3<br>1<br>2<br>1<br>2<br>1<br>2<br>1<br><b>2</b> | 29<br>11<br>22<br>37<br>31<br>36<br>41<br>41<br>52<br><b>40</b><br>0<br>0 |
| January<br>February<br>March<br>April<br>May<br>June<br>July<br>August<br>September<br>October<br>November                    |          | 1         | 1       | 4<br>2<br>7<br>15<br>14<br>16<br>15<br>11<br>11      | 1<br>1<br>3<br>2<br>3<br>5<br>6             | 21<br>8<br>13<br>17<br>14<br>19<br>21<br>23<br>33              | 3<br>1<br>2<br>1<br>2<br>2<br>1                  | 29<br>11<br>22<br>37<br>31<br>36<br>41<br>41<br>52<br><b>40</b><br>0      |

| Monthly     |          |        |         |         |          |         |            |               |
|-------------|----------|--------|---------|---------|----------|---------|------------|---------------|
| Average     | Homicide | Rape   | Robbery | Assault | Burglary | Larceny | Veh. Theft | Total         |
| 2021        | 0.00     | 0.10   | 0.00    | 11.20   | 3.70     | 19.80   | 1.40       | 36.20         |
| 2022        | 0.00     | 0.30   | 0.20    | 10.20   | 2.50     | 19.60   | 1.20       | 34.00         |
| percent +/- | 0.0%     | 200.0% | 200.0%  | -8.9%   | -32.4%   | -1.0%   | -14.3%     | <b>-6</b> .1% |

## Webb City Animal Control Monthly Humane Society Report

| DATE       | BOOK # | ANIMAL # | <b>SPECIES</b> | BREED      | DESCRIPTION   | LOCATION FOUND       |
|------------|--------|----------|----------------|------------|---------------|----------------------|
| 10/2/2022  | 121673 | 145583   | Cat            | DSH        | Blk           | RR Way               |
| 10/4/2022  | 121675 | 145709   | Dog            | Beagle     | Brn/Wht       | Broadway             |
| 10/5/2022  | 121676 | 145711   | Dog            | Shepherd   | Brn/Tan       | Main/Broadway        |
| 10/8/2022  | 121677 | 145769   | Dog            | Shepherd   | Brn/Tan       | Fountain/Prior       |
| 10/9/2022  | 121680 | 143818   | Dog            | Lab        | Golden        | 1507 Crow            |
| 10/9/2022  | 121679 | 145771   | Cat            | DSH        | Grey/Blk      | 1605 Ellis           |
| 10/9/2022  | 121678 | 145775   | Dog            | Boxer      | Brindle/White | Madison/Matthew      |
| 10/11/2022 | 121684 | 145899   | Cat            | DSH        | Grey          | 324 N Tom            |
| 10/11/2022 | 121681 | 145849   | Dog            | Pit        | Blk           | 421 n Pen            |
| 10/11/2022 | 121682 | 145897   | Cat            | DSH        | Crème/Brn     | 925 N Walker         |
| 10/11/2022 | 121683 | 145898   | Cat            | DSH        | Blk           | 324 N Tom            |
| 10/11/2022 | 121686 | 145902   | Cat            | DSH        | Wht/Tabby     | Madison/MO 171       |
| 10/12/2022 | 121687 | 145904   | Cat            | DSH        | Blk           | 1100 Blk Matthew Cir |
| 10/12/2022 | 121688 | 145926   | Cat            | DSH        | Orange/Wht    | Ball/4th             |
| 10/12/2022 | 121685 | 145900   | Dog            | Shepherd   | Blk/Brn       | 740 Jullian          |
| 10/13/2022 | 121689 | 145931   | Dog            | Shepherd   | Blk/Tan       | Mondo/Fountain       |
| 10/15/2022 | 121691 | 93387    | Dog            | Husky      | Red/Wht       | King Jack Park       |
| 10/19/2022 | 121693 | 134015   | Dog            | Pointer    | White/Brown   | Rich/Elliott         |
| 10/19/2022 | 121692 | 146202   | Dog            | Boxer      | Brindle/White | 505 N Penn           |
| 10/19/2022 | 121693 | 134015   | Dog            | Pointer    | Wht/Brn       | Rich/Elliott         |
| 10/20/2022 | 121695 | 146266   | Dog            | Rottweiler | Blk/Wht       | 800 Meagan Ln        |
| 10/20/2022 | 121694 | 146212   | Cat            | DSH        | Calico        | 6th & Oronogo        |
| 10/24/2022 | 121696 | 146395   | Cat            | DSH        | Blk           | 6th & Oronogo        |
| 10/25/2022 | 121697 | 146494   | Cat            | DSH        | Calico        | Megan Ln             |
| 10/26/2022 | 121698 | 146589   | Dog            | Yorkie     | Gold/Blk      | King Jack Park       |
| 10/27/2022 | 121699 | 146627   | Dog            | Pit        | Brindle/White |                      |
| 10/30/2022 | 122150 | 146691   | Cat            | DSH        | Blk/Wht       | College/MO 171       |

#### Webb City, Missouri Sales Tax Information General (1 cent)

|           | Fiscal Year 2021 - 202 | 2               | Fiscal Year 2022 - 2023<br>(Current Year) |                 | FY 2022 - 2023 as Compared to FY 2021 - 2022 |                  |              |        |
|-----------|------------------------|-----------------|---|-----------------|--|------------------|--------------|--------|
|           | Monthly<br>Receipts    | YTD<br>Receipts | Monthly<br>Receipts                       | YTD<br>Receipts | Receipts<br>(+/-)                            | Running<br>Total | Monthly<br>% | YTD    |
| November  | 167,924.53             | 167,924.53      | 161,871.19                                | 161,871.19      | -6,053.34                                    | -6,053.34        | -3.60%       | -3.60% |
| December  | 193,298.20             | 361,222.73      |   |                 |  |                  |              |        |
| January   | 196,449.02             | 557,671.75      |   |                 |  |                  |              |        |
| February  | 198,301.78             | 755,973.53      |   |                 |  |                  |              |        |
| March     | 163,082.88             | 919,056.41      |   |                 |  |                  |              |        |
| April     | 241,329.61             | 1,160,386.02    |   |                 |  |                  |              |        |
| May       | 187,645.18             | 1,348,031.20    |   |                 |  |                  |              |        |
| June      | 191,907.17             | 1,539,938.37    |   |                 |  |                  |              |        |
| July      | 202,375.71             | 1,742,314.08    |   |                 |  |                  |              |        |
| August    | 224,353.20             | 1,966,667.28    |   |                 |  |                  |              |        |
| September | 222,834.47             | 2,189,501.75    |   |                 |  |                  |              |        |
| October   | 245,946.23             | 2,435,447.98    |   |                 |  |                  |              |        |
| Totals    | 2,435,447.98           | 2,435,447.98    |   |                 |  |                  |              |        |
| '         |                        |                 | 161,871.19                                | 161,871.19      |  |                  |              |        |

#### Webb City, Missouri Use Tax Information 0.250 cent

|           | Fiscal Year 2021 - 2022 |            | Fiscal Year 2022 - 2023<br>(Current Year) |           | FY 2022 - 2023 as Compared to FY 2021 - 2022 |           |         |         |
|-----------|-------------------------|------------|---|-----------|--|-----------|---------|---------|
|           | Monthly                 | YTD        | Monthly                                   | YTD       | Receipts                                     | Running   | Monthly | YTD     |
|           | Receipts                | Receipts   | Receipts                                  | Receipts  | (+/-)  | Total     | %       |         |
| November  | 40,471.44               | 40,471.44  | 89,932.72                                 | 89,932.72 | 49,461.28                                    | 49,461.28 | 122.21% | 122.21% |
| December  | 44,464.31               | 84,935.75  |   |           |  |           |         |         |
| January   | 48,555.32               | 133,491.07 |   |           |  |           |         |         |
| February  | 67,510.78               | 201,001.85 |   |           |  |           |         |         |
| March     | 60,067.91               | 261,069.76 |   |           |  |           |         |         |
| April     | 46,403.78               | 307,473.54 |   |           |  |           |         |         |
| May       | 45,833.91               | 353,307.45 |   |           |  |           |         |         |
| June      | 46,932.93               | 400,240.38 |   |           |  |           |         |         |
| July      | 41,596.36               | 441,836.74 |   |           |  |           |         |         |
| August    | 87,709.75               | 529,546.49 |   |           |  |           |         |         |
| September | 46,291.20               | 575,837.69 |   |           |  |           |         |         |
| October   | 37,635.51               | 613,473.20 |   |           |  |           |         |         |
| Totals    | 613,473.20              | 613,473.20 |   |           |  |           |         |         |
|           | · · ·                   |            | 89,932.72                                 | 89,932.72 | · · ·  | ·         | ·       |         |

#### Webb City, Missouri Sales Tax Information Transportation (1/2 cent)

| Fiscal Year 2021 - 2022 |                     | Fiscal Year 2022 - 2023<br>(Current Year) |                     | FY 2022 - 2023 as Compared to FY 2021 - 2022 |                   |                  |              |        |
|-------------------------|---------------------|---|---------------------|--|-------------------|------------------|--------------|--------|
|                         | Monthly<br>Receipts | YTD<br>Receipts                           | Monthly<br>Receipts | YTD<br>Receipts                              | Receipts<br>(+/-) | Running<br>Total | Monthly<br>% | YTD    |
| November                | 83,959.41           | 83,959.41                                 | 78,709.51           | 78,709.51                                    | -5,249.90         | -5,249.90        | -6.25%       | -6.25% |
| December                | 90,170.83           | 174,130.24                                |                     |  |                   |                  |              |        |
| January                 | 92,814.73           | 266,944.97                                |                     |  |                   |                  |              |        |
| February                | 96,882.10           | 363,827.07                                |                     |  |                   |                  |              |        |
| March                   | 89,026.59           | 452,853.66                                |                     |  |                   |                  |              |        |
| April                   | 107,057.32          | 559,910.98                                |                     |  |                   |                  |              |        |
| May                     | 92,308.27           | 652,219.25                                |                     |  |                   |                  |              |        |
| June                    | 91,957.91           | 744,177.16                                |                     |  |                   |                  |              |        |
| July                    | 94,276.23           | 838,453.39                                |                     |  |                   |                  |              |        |
| August                  | 122,337.03          | 960,790.42                                |                     |  |                   |                  |              |        |
| September               | 105,814.10          | 1,066,604.52                              |                     |  |                   |                  |              |        |
| October                 | 115,963.27          | 1,182,567.79                              |                     |  |                   |                  |              |        |
| Totals                  | 1,182,567.79        | 1,182,567.79                              |                     |  |                   |                  |              |        |
|                         |                     |   | 78,709.51           | 78,709.51                                    |                   |                  |              |        |

#### Webb City, Missouri Sales Tax Information Storm/Park (1/2 cent)

| Fiscal Year 2021 - 2022 |                     | Fiscal Year 2022 - 2023<br>(Current Year) |                     | FY 2022 - 2023 as Compared to FY 2021 - 2022 |                   |                  |              |        |
|-------------------------|---------------------|---|---------------------|--|-------------------|------------------|--------------|--------|
|                         | Monthly<br>Receipts | YTD<br>Receipts                           | Monthly<br>Receipts | YTD<br>Receipts                              | Receipts<br>(+/-) | Running<br>Total | Monthly<br>% | YTD    |
| November                | 83,959.39           | 83,959.39                                 | 78,709.59           | 78,709.59                                    | -5,249.80         | -5,249.80        | -6.25%       | -6.25% |
| December                | 90,170.84           | 174,130.23                                |                     |  |                   |                  |              |        |
| January                 | 92,814.73           | 266,944.96                                |                     |  |                   |                  |              |        |
| February                | 96,882.04           | 363,827.00                                |                     |  |                   |                  |              |        |
| March                   | 89,026.57           | 452,853.57                                |                     |  |                   |                  |              |        |
| April                   | 107,057.35          | 559,910.92                                |                     |  |                   |                  |              |        |
| May                     | 92,308.24           | 652,219.16                                |                     |  |                   |                  |              |        |
| June                    | 91,957.91           | 744,177.07                                |                     |  |                   |                  |              |        |
| July                    | 94,276.18           | 838,453.25                                |                     |  |                   |                  |              |        |
| August                  | 122,337.02          | 960,790.27                                |                     |  |                   |                  |              |        |
| September               | 105,814.07          | 1,066,604.34                              |                     |  |                   |                  |              |        |
| October                 | 115,963.23          | 1,182,567.57                              |                     |  |                   |                  |              |        |
| Totals                  | 1,182,567.57        | 1,182,567.57                              |                     |  |                   |                  |              |        |
|                         |                     |   | 78,709.59           | 78,709.59                                    |                   |                  |              |        |

#### Webb City, Missouri Sales Tax Information Capital Improvement (1/8 cent)

\_\_\_\_\_

| Fiscal Year 2021 - 2022 |                     | Fiscal Year 2022 - 2023<br>(Current Year) |                     | FY 2022 - 2023 as Compared to FY 2021 - 2022 |                   |                  |              |        |
|-------------------------|---------------------|---|---------------------|--|-------------------|------------------|--------------|--------|
|                         | Monthly<br>Receipts | YTD<br>Receipts                           | Monthly<br>Receipts | YTD<br>Receipts                              | Receipts<br>(+/-) | Running<br>Total | Monthly<br>% | YTD    |
| November                | 20,989.91           | 20,989.91                                 | 19,677.37           | 19,677.37                                    | -1,312.54         | -1,312.54        | -6.25%       | -6.25% |
| December                | 22,542.72           | 43,532.63                                 |                     |  |                   |                  |              |        |
| January                 | 23,203.71           | 66,736.34                                 |                     |  |                   |                  |              |        |
| February                | 24,220.37           | 90,956.71                                 |                     |  |                   |                  |              |        |
| March                   | 22,256.77           | 113,213.48                                |                     |  |                   |                  |              |        |
| April                   | 26,764.36           | 139,977.84                                |                     |  |                   |                  |              |        |
| May                     | 23,077.10           | 163,054.94                                |                     |  |                   |                  |              |        |
| June                    | 22,989.48           | 186,044.42                                |                     |  |                   |                  |              |        |
| July                    | 23,569.02           | 209,613.44                                |                     |  |                   |                  |              |        |
| August                  | 30,584.48           | 240,197.92                                |                     |  |                   |                  |              |        |
| September               | 26,453.47           | 266,651.39                                |                     |  |                   |                  |              |        |
| October                 | 28,990.92           | 295,642.31                                |                     |  |                   |                  |              |        |
| Totals                  | 295,642.31          | 295,642.31                                |                     |  |                   |                  |              |        |
|                         |                     |   | 19,677.37           | 19,677.37                                    |                   |                  |              |        |

#### Webb City, Missouri Sales Tax Information Capital Improvements (3/8 cent)

| Fiscal Year 2021 - 2022 |                     | Fiscal Year 2022 - 2023<br>(Current Year) |                     | FY 2022 - 2023 as Compared to FY 2021 - 2022 |                   |                  |              |        |
|-------------------------|---------------------|---|---------------------|--|-------------------|------------------|--------------|--------|
|                         | Monthly<br>Receipts | YTD<br>Receipts                           | Monthly<br>Receipts | YTD<br>Receipts                              | Receipts<br>(+/-) | Running<br>Total | Monthly<br>% | YTD    |
| November                | 62,969.45           | 62,969.45                                 | 59,032.20           | 59,032.20                                    | -3,937.25         | -3,937.25        | -6.25%       | -6.25% |
| December                | 67,628.10           | 130,597.55                                |                     |  |                   |                  |              |        |
| January                 | 69,610.97           | 200,208.52                                |                     |  |                   |                  |              |        |
| February                | 72,656.95           | 272,865.47                                |                     |  |                   |                  |              |        |
| March                   | 66,769.93           | 339,635.40                                |                     |  |                   |                  |              |        |
| April                   | 80,293.07           | 419,928.47                                |                     |  |                   |                  |              |        |
| May                     | 69,230.93           | 489,159.40                                |                     |  |                   |                  |              |        |
| June                    | 68,968.43           | 558,127.83                                |                     |  |                   |                  |              |        |
| July                    | 70,707.19           | 628,835.02                                |                     |  |                   |                  |              |        |
| August                  | 91,752.84           | 720,587.86                                |                     |  |                   |                  |              |        |
| September               | 79,360.65           | 799,948.51                                |                     |  |                   |                  |              |        |
| October                 | 86,972.76           | 886,921.27                                |                     |  |                   |                  |              |        |
| Totals                  | 886,921.27          | 886,921.27                                |                     |  |                   |                  |              |        |
|                         |                     |   | 59,032.20           | 59,032.20                                    |                   |                  |              |        |

| CITY | OF V | VEBB | CITY |
|------|------|------|------|
|------|------|------|------|

Treasury Report

Compiled by: Lisa Gipson

For October 2022

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|-------|-----|------|------|
|       |     |      |      |

| Cash Balance<br>Monthly Activities | General<br>Fund | Bond<br>Fund | Police<br>Evidence | Public<br>Works | Library<br>Fund | Parks<br>Fund | Storm/Park<br>Fund |
|------------------------------------|-----------------|--------------|--------------------|-----------------|-----------------|---------------|--------------------|
| Montiny Activities                 | i unu           | i unu        | Lvidence           | Fund            | i unu           | runu          | i unu              |
| Beginning Balance                  | 2,307,144.08    | 18,363.78    | 39,234.58          | 965,211.64      | 21,869.29       | 265,543.26    | 0.93               |
| Receipts                           | 430,438.85      | 2,303.37     | 29.99              | 165,091.51      | 5,355.20        | 7,910.64      | 115,963.23         |
| Disbursements                      | 437,449.69      | 5,378.50     | 0.00               | 141,796.89      | 5,401.97        | 58,096.24     | 0.00               |
| Ending Balance                     | 2,300,133.24    | 15,288.65    | 39,264.57          | 988,506.26      | 21,822.52       | 215,357.66    | 115,964.16         |

|                   | Health      | Claims    | Habitat   | Debt      | Capital      | HUD       | ARPA         |
|-------------------|-------------|-----------|-----------|-----------|--------------|-----------|--------------|
|                   | Fund        | Fund      | Fund      | Service   | Improvement  | Fund      | Funds        |
|                   |             |           |           |           | Fund         |           |              |
| Beginning Balance | (39,943.71) | 46,882.15 | 32,470.08 | 37,415.50 | 1,232,059.33 | 14,820.95 | 2,429,908.26 |
| Receipts          | 62,210.25   | 72,730.02 | 21.06     | 28.59     | 115,963.68   | 0.00      | 4,068.98     |
| Disbursements     | 72,677.45   | 72,677.45 | 12,614.08 | 0.00      | 0.00         | 0.00      | 2,072.50     |
| Ending Balance    | (50,410.91) | 46,934.72 | 19,877.06 | 37,444.09 | 1,348,023.01 | 14,820.95 | 2,431,904.74 |

|                   | Total        | O&M          | Solid      | Water        | Meter      | Total        | Total         |
|-------------------|--------------|--------------|------------|--------------|------------|--------------|---------------|
|                   | Governmental | Sewer        | Waste      | Fund         | Fund       | Enterprise   | All           |
|                   | Funds        | Fund         | Fund       |              |            | Funds        | Funds         |
| Beginning Balance | 7,370,980.12 | 2,431,259.99 | 164,828.14 | 1,797,149.79 | 431,729.06 | 4,824,966.98 | 12,195,947.10 |
| Receipts          | 982,115.37   | 181,304.57   | 49,336.80  | 201,625.07   | 6,830.29   | 439,096.73   | 1,421,212.10  |
| Disbursements     | 808,164.77   | 83,125.64    | 98,223.36  | 184,637.94   | 11,775.00  | 377,761.94   | 1,185,926.71  |
| Ending Balance    | 7,544,930.72 | 2,529,438.92 | 115,941.58 | 1,814,136.92 | 426,784.35 | 4,886,301.77 | 12,431,232.49 |

ORDINANCE NO.

#### AN ORDINANCE AMENDING SECTION 210.280 OF THE WEBB CITY CODE REGARDING PROCEDURE FOR AND COST OF REDEMPTION OF IMPOUNDED ANIMAL OR FOWL.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WEBB CITY, MISSOURI, AS FOLLOWS:

**SECTION 1.** That Section 210.280 of the Webb City Code shall be repealed and a new 210.280 shall be adopted in its place as follows:

Any animal may be redeemed from the Joplin Humane Society by the owner within ten (10) days after its impoundment and until otherwise disposed of by the Joplin Humane Society by payment to the City Clerk of an impounding fee of Sixty-three and 07/100 Dollars (\$63.07) plus the daily care fee of Nine and 10/100 Dollars (\$9.10) per day during the period of confinement.

**SECTION 2.** This ordinance shall be in full force and effect from and after its date of passage.

PASSED BY THE COUNCIL OF THE CITY OF WEBB CITY, MISSOURI, this

\_\_\_\_\_ day of \_\_\_\_\_, 2022.

Lynn Ragsdale, Mayor and Presiding Officer

Attest:

Kimberley E. DeMoss, City Clerk

#### MEMORANDUM OF UNDERSTANDING BETWEEN WEBB CITY, MISSOURI AND THE STATE OF MISSOURI RELATING TO THE SETTLEMENT OF OPIOID LITIGATION

#### A. <u>General Principles</u>

- 1. WHEREAS, Webb City ("the City") and the State of Missouri ("the State") share a common desire to abate and alleviate the local impacts of the opioid epidemic in the City and throughout Missouri;
- 2. WHEREAS, Missouri and other states have entered into National Settlement Agreements with certain pharmaceutical supply chain entities currently facing litigation and investigation relating to the opioid epidemic;
- 3. WHEREAS, the State has asked the City to participate in the National Settlement Agreements and the City is willing to take steps so that the State will receive a larger settlement in exchange for the State's agreement to administer such funds;
- 4. WHEREAS, the National Settlement Agreements contemplate that certain participating state political subdivisions will receive direct payments from the Settlement Funds unless such payments are reallocated by, *e.g.*, intrastate agreements;
- 5. WHEREAS, the State has significant opioid treatment, law enforcement, and opioid abatement strategies and programs in place to remediate the epidemic, and has established the Opioid Addiction Treatment and Recovery Fund, which funds treatment programs for the benefit of all Missourians; and
- 6. WHEREAS, the City desires that the State receive and administer any Settlement Funds the City would otherwise be entitled to receive as a result of the City's participation in the National Settlement Agreements:
- 7. NOW, THEREFORE, the City and the State enter into this Memorandum of Understanding ("MOU") to facilitate and administer any Settlement Funds earmarked for the City under the National Settlement Agreements.

#### B. <u>Definitions</u>

- 8. "J&J National Settlement" means a national settlement agreement with Johnson & Johnson and its related corporate entities concerning alleged misconduct in the manufacture, marketing, promotion, distribution, and dispensing of opioids.
- 9. "Distributor National Settlement" means a national settlement agreement with pharmaceutical distributors AmerisourceBergen, Cardinal Health, McKesson, and their

related corporate entities concerning alleged misconduct in the marketing, promotion, distribution, and dispensing of opioids.

- 10. "National Settlement Agreements" refers collectively to the J&J National Settlement and the Distributor National Settlement.
- 11. "Settlement Funds" refers collectively to funds from the J&J National Settlement and the Distributor National Settlement.
- 12. "Settling Defendants" refers to the pharmaceutical supply chain entities who are parties to the J&J National Settlement and/or the Distributor National Settlement.

#### C. Voluntary Reallocation of Settlement Proceeds Earmarked for the City

- 13. The City acknowledges and agrees that the National Settlement Agreements require it to release its claims against the Settling Defendants as a condition of its participation and entitlement to Settlement Funds. The parties will cooperate to fulfill all requirements necessary to participate in the National Settlement Agreements and receive Settlement Funds.
- 14. The City hereby voluntarily reallocates its share of the Settlement Funds to the State in exchange for the State's obligations herein, including but not limited to the State's obligation to administer the Settlement Funds as stated in Section 15 below. It is the intent of the parties that the Settlement Fund administrator will, to the extent practicable, directly distribute to the State all Settlement Funds that the City would otherwise be entitled to receive under the National Settlement Agreements. Alternatively, if a Settlement Fund administrator distributes Settlement Funds to the City, the City will remit such funds to the State.
- 15. Upon its receipt of Settlement Funds originally earmarked for the City, the State will place such Settlement Funds into the State's Opioid Addiction Treatment and Recovery Fund. Such funds will be administered as provided by § 196.1050, RSMo and will be used only for the programs, services, and expenses authorized by the statute. The State does not represent or warrant that such funds will be spent in the City, or on the residents of the City. It is, however, the parties' expectation and belief that residents of the City will benefit from the Opioid Addiction Treatment and Recovery Fund, and that the City and its associated programs, departments, or residents, as well as political subdivisions of the State within the City, may seek and receive funds and grants for the programs, services, and expenses authorized by the statute.
- 16. Upon its receipt of Settlement Funds originally earmarked for the City, the State will indemnify and hold the City harmless against all claims and causes of action alleging

improper or unlawful use of the funds, including claims that any uses of such funds were improperly documented or reported.

#### D. <u>Applicability</u>

17. This MOU does not automatically apply to future national settlements with opioid manufacturer, distributor, or other opioid-related Defendants not named herein. It will only apply to such settlements if the State and the City agree in a separate written MOU or other agreement.

#### E. <u>Enforceability & Implementation</u>

- 18. No person or entity is intended to be a third-party beneficiary of this MOU. Only the State and the City can enforce the terms of this MOU.
- 19. This MOU shall be interpreted using Missouri law. Any action related to the provisions of this MOU must be adjudicated by the Circuit Court of Cole County, Missouri. If any provision of this MOU is held invalid by a court of competent jurisdiction, this invalidity does not affect any other provision which can be given effect without the invalid provision.
- 20. This MOU may be signed and executed in counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same agreement. A signature transmitted by facsimile or electronic image shall be deemed an original signature for purposes of executing this MOU. Each person signing this MOU represents that he or she is fully authorized to enter into the terms and conditions of, and to execute, this MOU on behalf of the party he or she represents, and that all necessary approvals and conditions precedent to his or her execution have been satisfied.

ACCEPTED by the undersigned and executed this \_\_\_\_\_ day of November, 2022.

| Webb City, Missouri by: |               | State of Missouri, by: |
|-------------------------|---------------|------------------------|
| Attest:                 | _County Clerk |                        |

# **Council Report**

### **City of Webb City**

New Truck for Parks and Recreation Department

11.28.22

The Parks and Recreation department is in need of a new work truck, in the future we plan to go to conferences and simply need something more reliable around town. We will also be trading in our Ford Ranger in the amount of \$4500

I received (3) offers;

(1) 2019 Chevy Colorado for \$20,411 with 90k miles -TLC Motors

(2) 2019 Chevy Colorado for \$20,548 with 90k miles -Modern Auto Sales

(3) 2019 Chevy Colorado for \$21,500 with 80kmiles – Xtreme Powersports

#### **RECOMMENDATION:**

Staff recommends that councils approves the purchase of the 2019 Chevy Colorado from Xtreme Powersports for \$21,500. It is local and they will give us \$4500 for our Ford Ranger. (Great Deal) Bringing the total to \$17,000 with the trade in. (under budget)

#### FISCAL IMPACT:

The 2022 - 2023 budget allows a \$20,000 for vehicle purchase. This purchase is within that limit.

PREPARED BY Bryan Waggoner Parks and Recreation Director REVIEWED BY Carl Francis City Administrator

PREPARED BY <u>Tracy Craig</u> <u>Finance Director</u> SUBMITTED BY Carl Francis City Administrator