

CITY OF WEBB CITY, MISSOURI
CITY COUNCIL MEETING
Tentative AGENDA
Monday, November 27, 2023
Page 1

INVOCATION
PLEDGE

Chris Jackson Pastor of United Methodist Church

OPENING OF MEETING

Roll Call
Mayor's Statement
Public Comments

ADMINISTRATOR'S REPORT

Administrator Report

CONSENT AGENDA

- | | |
|--------------------------------------|-----------------------|
| 1. Council Minutes-November 13, 2023 | 2. PD Reports |
| 3. Sales/Use Tax | 4. Treasurer's Report |

MOTIONS

Fire Dept.- Renew Reporting System Software (Motion to approve and vote)
Public Works-Purchase a new leaf vac from Armor Equipment (Motion to approve and vote)
Public Works-Purchase a new dump bed for 2008 Peterbilt (Motion to approve and vote)

COMMITTEE REPORT

1. Financial Oversight
 - A. Statement of Accounts, November 27, 2023, Action & Authorization
2. Committee of the Whole
 - Next Council Meeting December 11, 2023

CLOSED SESSION

RSMO 610.021 Subsection (1) Legal and (2) Real Estate

ADJOURN



Administrator's Report 11/27/23

Polar Bear Express 2023 starts this weekend! We invite everyone to come out Saturday night at 6pm while we gather near the Trolley Barn and the Mayor will push the plunger, activating the lights and to mark the beginning of the Holiday Season here in Webb City. We certainly want to say a big Thank You to all the city staff who have worked together to make this years event a big success!

Leaf Pickup will begin Monday November 27th. We are asking those who wish to have the city pickup their leaves to please rake them just up to the curb. Please do not block fire hydrants or water meters. Do not put them into the street as this could prove harmful in the event of rain by clogging storm gutters. Limbs and branches should not be mixed in with the leaves as they will not be picked up during leaf collections.

The building is now complete on our new well # 15 located next to the water tower on Tracy Street. Our personnel are now working inside on final touches to get the well operational before spring. The work now being performed by our public works has meant significant savings to the cost of the project and we will next begin work on a possible additional well in the next year.

Staff have been working with engineers to seek possible funding for an additional water storage tank to be utilized possibly in the northwest part of the city. Staff will be bringing forward any progress as it becomes available.

Employee Appreciation Dinner will be Friday night December 15th at Just A Taste in downtown. We certainly invite all of the council to join us as we celebrate all the accomplishments of the Webb City staff during the year 2023!

Waste Water crews have been reporting that the new bar screen trash basket recently installed at the Walnut Ridge Lift Station has shown some real results recently. As we are wrapping up the final touches on the remodel and installation of this equipment it already has proven that it works and works well. We are excited to prevent further damage at the plant with what appears to be the disposable wipes but are saddened that we have yet to reach more about the dangers of these products to our waste water system.

Previous Meetings

Construction projects all over town seems to be in high gear. Madison Avenue has the Popeye's and What a Burger nearly in the dry and the Tee Time facility on East Street has their building nearing completion and the contractor looks to now be focusing on the dirt work on the

range. Very soon we should be announcing another multi state franchise that has submitted plans for the 10th and Madison location that was once owned by Valdez family and has sat vacant for the past many years.

City staff have met with the owners of the property directly behind Flat Creek Grill and Sleep Inn. It is their desire to begin a commercial project on the land and have requested input from the city as to what we feel would fit best. Several options were discussed and an agreement was made with all to do our best to promote that site as any opportunities present themselves. We look forward to working with them **to spur further commercial ventures within Centennial Retail Park.**

Parks Department staff reported that they sold out all available Polar Bear Express Tickets in one hour and 8 minutes. Polar Bear Express VIP and Webb City Employee night will still be on Saturday November 25th starting at 6pm. This will also be the time which the Mayor and hopefully other members of the council will start the Holiday Season here by turning on the lights in King Jack Park for the first time.

Waste Water and Administration continue to work on compliance for the new permit draft with members of the Department of Natural Resources. Staff will be taking steps to change the discharge ditch to bypass the wetlands if this continues to be required. Crews are also continuing **the improvements at the Walnut Ridge lift station** and as of this week are installing the new bar screen system that we hope will slow the damage caused by the (allegedly) disposable wipes.

Parks Department staff continue to locate additional leaks in Paradise Lake as the water level drops. One such large leak was plugged last week with use of the excavator and loads of clay. We are discussing the possibility of having a dozer brought in and then try and cover the large rock area that protrudes through the bottom of the lake with a layer of clay. Those are the areas that appear to be having the most leaks. We will be gathering some cost estimates and time lines soon to be presented to council as a possible project.

Members of Public Works were able to move the sidewalk out here at City Hall. This was needed due to the tight squeeze as cars backed out on the front lot. The bollard poles in the drive through have been hit and replaced several times and we hope this change will decrease those incidents.

Paving has been ongoing this week. We hope to have all of the recently approved locations completed by Monday. We are also looking at possible paving of the entrance out at the recycle gate to reduce the amount of dust that is stirred up as citizens are entering and leaving.

We have now been able to fill the part time position at the recycle gate so the gate is now scheduled to be open 7 days a week from 9am to 6pm.

We would like to say a big thank you to the water department and especially finance who discovered an irregularity in some water meter numbers and we were able to discover a **large**

water leak near the Public Works building on north Madison. Crews were able to isolate the leak which estimated was leaking 100,000 gallons a month and replace the line.

Waste **Water crews are currently replacing the lighting fixtures at the senior center** to new efficient LED type lights. The old ones had several that were in need of repair and parts were getting hard to find. Also they will be continuing to work on the Walnut Ridge lift station. The new bar screen has arrived and once the well is set we will get that into operation and hopefully slow down the disposable wipe clogs.

Council approved funding of the **shades for the amphitheater which are now complete** although late. The contractor on the same funding continued by making improvements to the structure. There is now new stain, paint and roof repairs done that were certainly needed.

Our striping machine has been put to some good use and we hope to see more soon. They have completed the intersections and roadway on East Street and also Fountain road since the latest round of overlay paving was completed. We hope to get to restriping on Hall Street in the near future.

The **tarp replacements for the Farmers Market** have been ordered. The Market has applied for a grant which could cover new tarps for all three of the pavilions (currently just the two are covered) we should receive word in the next week or so if that was approved. Currently the two replacements are on order and the Farmers Market has agreed to 50% funding.

Staff have been working with EPA and Cardinal Valley Habitat Trustees to fund a large concrete pad to be utilized in our bio-solid composting program. Currently we use the gravel area north of the plant to lay out our rows for composting and drying. A concrete pad would reduce wear and tear on our equipment and reduce any water seepage that occurs during the process. **We have received word that this project has been approved for funding and we should be contacted in the near future with further details.** This will be something we have been working on for many years and are excited to see it become even a possibility.

Carl Francis
City Administrator

2023 Dates to remember upcoming;

Saturday, November 25th – “Mayors Park Lighting Extravaganza @ King Jack Park, sundown (6pm)

November 30, December 1, 2, 5, 7, 8, 9, 14, 15, 16 – Polar Bear Express
Monday, December 11 – Employee/Sponsor Night @ Polar Bear Express

Wednesday, December 6th – Christmas Parade, 6:30 p.m. All staff & Council Members invited to ride in the Old Urban Street Trolley

Friday December 15th, Employee Appreciation Banquet, Just A Taste, Downtown Webb City

CITY OF WEBB CITY, MISSOURI
COUNCIL MEETING MINUTES
REGULAR SESSION
Monday, November 13, 2023
Page 1

INVOCATION Councilman Jerry Fisher gave the invocation.

PLEDGE TO FLAG The Council remained standing for the Pledge of Allegiance.

COUNCIL MEETING The City Council of Webb City, Missouri met in regular session Monday, November 13, 2023 at 5:30 p.m. in Council Chambers. Mayor Lynn Ragsdale presided.

ROLL CALL The following members answered roll call: Andy Queen, Gina Monson, Brad Baker, Debbie Darby, Ray Edwards, Alisa Barroeta, Jerry Fisher, and Jim Dawson. There being eight members present and eight members representing a quorum. Mayor Lynn Ragsdale declared this session of council officially opened. Also present were City Administrator Carl Francis, City Attorney Troy Salchow, City Clerk Kimberley DeMoss, Police Chief Don Melton, Wastewater Director William Runkle, Street & Water Director Rick Roth, Economic Development Coordinator Erin Turner, and Parks Director Bryan Waggoner. Absent: Finance Director Tracy Craig, and Fire Chief Andy Roughton

MAYOR STATEMENT Mayor invited the Council Members and City Staff to King Jack Park on November 25, 2023, at 6:00 p.m. as he will be kicking off the Polar Bear Express Holiday Season with the Holiday Park Lighting Extravaganza.

VISITORS None

ADMINISTRATOR Administrators Report for November 13, 2023, was available for the Council to review.

CONSENT AGENDA Mayor Lynn Ragsdale entertained a motion to accept the Consent Agenda items for November 13, 2023. Councilman Fisher made the motion. Councilwoman Darby seconded. The motion carried with eight yes votes.

CITY OF WEBB CITY, MISSOURI
COUNCIL MEETING MINUTES
REGULAR SESSION
Monday, November 13, 2023
Page 2

**COUNCIL BILL
NO. 23-029**

An Ordinance granting a Special Use Permit for certain tract of Real Estate within the City of Webb City, Missouri.

Councilman Fisher presented Council Bill No. 23-029 for the second and final reading. Second and final reading completed. Councilman Fisher moved to accept the second and final reading. Councilman Dawson seconded. The motion carried with a roll call vote. Yes: Queen, Monson, Baker, Darby, Edwards, Barroeta, Fisher, and Dawson. Thereby duly giving Council Bill No. 23-029, Ordinance No. 23-029

MOTIONS

PD-Accept Grant Award from State Homeland Security Program and purchase equipment.

Councilwoman Barroeta made a motion to authorize the Police Dept. to accept the Grant from State Homeland Security Program in the amount of \$8,808.48 and purchase equipment. Councilman Queen seconded. The motion carried with eight yes votes.

**FINANCIAL
OVERSIGHT**

Mayor Lynn Ragsdale entertained a motion to accept the Statement of Accounts dated November 13, 2023. Councilwoman Monson moved to accept the Statement of Accounts. Councilman Queen seconded. The motion carried with eight yes votes.

Statement of Accounts is as follows:

City Electronically	1076-1089	132,211.65
City Fund	41992-42187	1,010,045.35
ARPA	1115	4,395.00
Habitat Electronically	217-218	1,590.89
Habitat Fund	915-918	4,438.76
Debt Fund	148	27,144.44
Water Meter	5968	<u>5,405.00</u>
Grand Total		\$1,185,231.09

**COMMITTEE OF
THE WHOLE**

Mayor Lynn Ragsdale set the next Council Meeting for Monday, November 27, 2023 at 5:30 p.m. in the Council Chambers.

CLOSED SESSION

Mayor Ragsdale entertained a motion to go into closed session for RSMO 610.021 Subsection (1) Legal. Councilwoman Darby made the motion. Councilwoman Monson seconded. The motion carried with a roll call vote. Yes: Queen, Monson, Baker, Darby, Edwards, Barroeta, Fisher, and Dawson.

CITY OF WEBB CITY, MISSOURI
COUNCIL MEETING MINUTES
REGULAR SESSION
Monday, November 13, 2023
Page 3

ADJOURN

Mayor Lynn Ragsdale adjourn the council meeting at the end of Closed session at 6:19 p.m.

Lynn Ragsdale, Mayor, and Presiding Officer

Attest:

Kimberley E. DeMoss, City Clerk

Webb City Police Department

Departmental Statistics

2022	Calls for Service	Reports	Traffic Crashes	UCS	Arrest	Dispatch Contacts	Detective Investigations
January	964	184	21	192	92	1092	2
February	776	155	19	150	103	892	1
March	985	214	29	172	120	1123	7
April	987	239	36	175	169	1106	20
May	1,093	191	25	151	115	1241	8
June	1,038	180	16	76	91	1156	13
July	1,024	191	15	173	141	1155	9
August	1,103	226	31	195	180	1461	7
September	1,073	243	40	197	153	1330	9
October	1,071	220	30	173	156	1287	8
November	950	192	24	154	121	1189	6
December	912	179	22	133	136	1072	7
Totals	11,976	2,414	308	1,941	1,577	14,104	97

2023	Calls for Service	Reports	Traffic Crashes	UCS	Arrest	Dispatch Contacts	Detective Investigations
January	877	190	12	155	153	1084	9
February	1,008	235	20	178	133	1284	23
March	1,065	207	27	192	147	1403	6
April	1,072	231	21	175	139	1453	12
May	1,220	217	34	142	110	1662	10
June	1,249	230	26	151	166	1588	9
July	1,144	189	19	170	106	1525	7
August	1,177	252	26	396	187	1754	7
September	1,065	249	26	410	181	1576	7
October	1,087	220	24	367	152	1754	8
November	-						
December	-						
Totals	10,964	2,220	235	2,336	1,474	15,083	98

change from 2022 850 177 -27 682 154 3240 14

Average per Month	Calls for Service	Reports	Traffic Crashes	UCS	Arrest	Dispatch Contacts	Detective Investigations
2022	1,011.4	204.3	26.2	165.4	132.0	1,184.3	8.4
2023	1,096.4	222.0	23.5	233.6	147.4	1,508.3	9.8

change from same time period in 2022 8.4% 8.66% -10.3% 41.2% 11.7% 27.4% 16.7%

(increase/decrease)

Webb City Police Department

Uniform Crime Statistics

as reported to the Missouri State Highway Patrol
Federal Bureau of Investigation

2022	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
January				4	1	21	3	29
February		1		2		8		11
March				7	1	13	1	22
April				15	3	17	2	37
May				14	2	14	1	31
June			1	16		19		36
July		1	1	15	3	21		41
August				11	5	23	2	41
September		1		11	6	33	1	52
October				7	4	27	2	40
November				11	1	25	1	38
December				10	5	47		62
Total	0	3	2	123	31	268	13	440

2023	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
January		1		7	5	32	8	53
February				9	6	38	3	56
March				9		15	2	26
April	1			15	2	16		34
May		1		9	2	14	6	32
June				16	1	25		42
July				8	2	18	2	30
August				20	1	22	3	46
September				9	2	32	2	45
October				10		17	4	31
November								0
December								0
Total	1	2	0	112	21	229	30	395

change from 2022 **1** **-1** **-2** **10** **-4** **33** **18** **55**

Monthly Average	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
2022	0.00	0.30	0.20	10.20	2.50	19.60	1.20	34.00
2023	0.10	0.20	0.00	11.20	2.10	22.90	3.00	39.50
percent +/-	100.0%	-33.3%	-100.0%	9.8%	-16.0%	16.8%	150.0%	16.2%

Webb City Animal Control Monthly Humane Society Report

<u>DATE</u>	<u>BOOK #</u>	<u>ANIMAL #</u>	<u>SPECIES</u>	<u>BREED</u>	<u>DESCRIPTION</u>	<u>LOCATION FOUND</u>
10/2/2023	123336	159331	Cat	DSH	Black	Madison/Mcarthur
10/4/2023	123338	159447	Dog	Lab	Blk/Wht	13th & Madison
10/10/2023	123343	159608	Dog	Chihuahua	Tan/Wht	1802 S Oronogo
10/13/2023	123346	159763	Dog	Pit Bull	Blk/Wht	525 Cardinal
10/13/2023	123347	159765	Dog	Pit Bull	Blk/Wht	525 Cardinal
10/15/2023	123348	159826	Dog	Catahoula	Blk/Wht	4500 Pool Rd
10/16/2023	123349	159839	Cat	DSH	Gray/Wht	900 Blk Wiker
10/16/2023	123401	160033	Dog	Husky	Blk/Wht	522 S Devon
10/18/2023	123403	160026	Cat	DSH	Black	810 W 4th St
10/20/2023	123406	160110	Dog	Boxer	Brn/Wht	809 E Wichersham
10/20/2023	123405	160109	Dog	Boxer	White	809 E Wichersham
10/20/2023	123407	127084	Dog	Shepherd	Tan	Hall/Ware
10/20/2023	123404	160078	Dog	Shepherd	Brn/Tan	Cardinal Scales
10/24/2023	123409	149721	Dog	Pit Bull	Fawn/Wht	410 S Madison
10/28/2023	123411	150728	Dog	Terrier	Tan	14th St
10/31/2023	123412	154115	Dog	Shepherd	Brn/Wht	

**Webb City, Missouri
Sales Tax Information
General (1 cent)**

Fiscal Year 2022 - 2023			Fiscal Year 2023 - 2024 (Current Year)		FY 2023 - 2024 as Compared to FY 2022 - 2023			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	161,871.19	161,871.19	200,322.11	200,322.11	38,450.92	38,450.92	23.75%	23.75%
December	207,568.15	369,439.34						
January	196,692.30	566,131.64						
February	205,388.91	771,520.55						
March	213,837.75	985,358.30						
April	191,073.94	1,176,432.24						
May	181,087.24	1,357,519.48						
June	199,685.39	1,557,204.87						
July	202,835.94	1,760,040.81						
August	213,747.20	1,973,788.01						
September	207,322.91	2,181,110.92						
October	199,725.60	2,380,836.52						
Totals	2,380,836.52	2,380,836.52						
			200,322.11	200,322.11				

BUDGET **2,376,000**
200,322= 8.4% of budget

**Webb City, Missouri
Use Tax Information
2.5 Cent**

Fiscal Year 2022 - 2023			Fiscal Year 2023 - 2024 (Current Year)		FY 2023 - 2024 as Compared to FY 2022 - 2023			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	89,932.72	89,932.72	59,853.86	59,853.86	-30,078.86	-30,078.86	-33.45%	-33.45%
December	48,200.19	138,132.91						
January	36,252.58	174,385.49						
February	82,214.56	256,600.05						
March	31,104.88	287,704.93						
April	57,169.08	344,874.01						
May	39,974.87	384,848.88						
June	43,720.70	428,569.58						
July	100,838.52	529,408.10						
August	137,575.06	666,983.16						
September	55,765.66	722,748.82						
October	68,492.26	791,241.08						
Totals	791,241.08	791,241.08	59,853.86	59,853.86				

BUDGET **760,000**
59,853.86 = 7.9% of budget

**Webb City, Missouri
Sales Tax Information
Transportation (1/2 cent)**

Fiscal Year 2022 - 2023			Fiscal Year 2023 - 2024 (Current Year)		FY 2023 - 2024 as Compared to FY 2022 - 2023			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	78,709.51	78,709.51	94,577.55	94,577.55	15,868.04	15,868.04	20.16%	20.16%
December	97,509.46	176,218.97						
January	93,642.36	269,861.33						
February	98,187.67	368,049.00						
March	92,777.78	460,826.78						
April	92,239.26	553,066.04						
May	82,167.42	635,233.46						
June	92,593.84	727,827.30						
July	96,746.74	824,574.04						
August	102,496.27	927,070.31						
September	97,434.40	1,024,504.71						
October	92,920.78	1,117,425.49						
Totals	1,117,425.49	1,117,425.49						
			94,577.55	94,577.55				

BUDGET **1,108,309**
 94,577.55 = 8.5% of budget

**Webb City, Missouri
Sales Tax Information
Storm/Park (1/2 cent)**

Fiscal Year 2022 - 2023			Fiscal Year 2023 - 2024 (Current Year)		FY 2023 - 2024 as Compared to FY 2022 - 2023			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	78,709.59	78,709.59	94,577.46	94,577.46	15,867.87	15,867.87	20.16%	20.16%
December	97,509.49	176,219.08						
January	93,642.39	269,861.47						
February	98,187.82	368,049.29						
March	92,777.67	460,826.96						
April	92,239.22	553,066.18						
May	82,167.54	635,233.72						
June	92,593.84	727,827.56						
July	96,746.68	824,574.24						
August	102,496.33	927,070.57						
September	97,434.48	1,024,505.05						
October	92,920.76	1,117,425.81						
Totals	1,117,425.81	1,117,425.81						
			94,577.46	94,577.46				

BUDGET **1,108,310**
94,577.46 = 8.5% of budget

**Webb City, Missouri
Sales Tax Information
Capital Improvement (1/8 cent)**

Fiscal Year 2022 - 2023			Fiscal Year 2023 - 2024 (Current Year)		FY 2023 - 2024 as Compared to FY 2022 - 2023			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	19,677.37	19,677.37	23,644.54	23,644.54	3,967.17	3,967.17	20.16%	20.16%
December	24,377.18	44,054.55						
January	23,410.83	67,465.38						
February	24,546.73	92,012.11						
March	23,194.27	115,206.38						
April	23,059.89	138,266.27						
May	20,542.00	158,808.27						
June	23,148.28	181,956.55						
July	24,186.48	206,143.03						
August	25,623.93	231,766.96						
September	24,358.47	256,125.43						
October	23,230.06	279,355.49						
Totals	279,355.49	279,355.49						
			23,644.54	23,644.54				

BUDGET **275,334**
23,644.54 = 8.5% of budget

**Webb City, Missouri
Sales Tax Information
Capital Improvements (3/8 cent)**

Fiscal Year 2022 - 2023			Fiscal Year 2023 - 2024 (Current Year)		FY 2023 - 2024 as Compared to FY 2022 - 2023			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	59,032.20	59,032.20	70,933.22	70,933.22	11,901.02	11,901.02	20.16%	20.16%
December	73,132.01	132,164.21						
January	70,231.82	202,396.03						
February	73,640.60	276,036.63						
March	69,583.33	345,619.96						
April	69,179.44	414,799.40						
May	61,625.74	476,425.14						
June	69,445.15	545,870.29						
July	72,560.01	618,430.30						
August	76,872.12	695,302.42						
September	73,075.74	768,378.16						
October	69,690.57	838,068.73						
Totals	838,068.73	838,068.73						
			70,933.22	70,933.22				

BUDGET **825,808**
70,933.22 = 8.6% of budget

CITY OF WEBB CITY

Treasury Report
For October 2023

Compiled by: Lisa Gipson

Cash Balance Monthly Activities	General Fund	Bond Fund	Police Evidence	Public Works Fund	Library Fund	Parks Fund	Storm/Park Fund
Beginning Balance	2,565,980.69	13,257.54	31,766.35	684,142.10	13,618.36	151,359.17	199,931.06
Receipts	443,901.54	4,440.01	86.60	150,952.34	1,618.10	20,557.62	92,920.76
Disbursements	450,207.79	4,191.00	0.00	128,915.88	1,618.10	77,493.47	0.00
Ending Balance	2,559,674.44	13,506.55	31,852.95	706,178.56	13,618.36	94,423.32	292,851.82

	Health Fund	Claims Fund	Habitat Fund	Debt Service	Capital Improvement Fund	HUD Fund	ARPA Funds
Beginning Balance	159,547.04	67,424.17	24,978.46	51,090.15	1,605,191.67	14,820.95	1,965,665.10
Receipts	58,091.15	33,685.13	67.52	38,291.27	92,920.63	0.00	5,356.06
Disbursements	33,460.17	33,460.17	3,853.76	27,144.44	0.00	0.00	4,395.00
Ending Balance	184,178.02	67,649.13	21,192.22	62,236.98	1,698,112.30	14,820.95	1,966,626.16

	Total Governmental Funds	O&M Sewer Fund	Solid Waste Fund	Water Fund	Meter Fund	Total Enterprise Funds	Total All Funds
Beginning Balance	7,548,772.81	2,074,197.88	147,157.35	1,647,425.75	456,627.25	4,325,408.23	11,874,181.04
Receipts	942,888.73	184,674.80	49,850.71	211,003.49	4,991.50	450,520.50	1,393,409.23
Disbursements	764,739.78	107,985.22	94,491.66	305,823.47	5,063.00	513,363.35	1,278,103.13
Ending Balance	7,726,921.76	2,150,887.46	102,516.40	1,552,605.77	456,555.75	4,262,565.38	11,989,487.14

Council Report

City of Webb City

Fire Department
Reporting Software
Renewal, November
27, 2023

SUBJECT:

To allow the Fire Department to renew our reporting software.

BACKGROUND:

In November of 2021, the Council approved the purchase of ESO reporting software for the Fire Department. The approved purchase also included the annual renewal cost. This renewal cost is \$9044.19 for the 2023-2024 coverage period.

<u>Item</u>	<u>Vendor</u>	<u>Price</u>
Reporting Software Renewal	ESO	\$9044.19
<u>Total</u>		<u>\$9044.19</u>

RECOMMENDATION:

It is the recommendation of the Fire Department to renew this annual subscription for the 2023-2024 period to maintain current and accurate fire reports.

FISCAL IMPACT:

This purchase will be made with current funds that are in the current budget.

Prepared/Submitted By:

Andrew Roughton
Fire Chief

Reviewed By:

Carl Francis
City Administrator

Reviewed By:

Kim DeMoss
City Clerk

Reviewed By:

Tracy Craig
Finance Director



Please send payments to:
 ESO Solutions, Inc.
 PO Box 679449
 Dallas, TX 75267-9449

Invoice

Date: 11/8/2023
Invoice # ESO-124822
Terms Net 30
Due Date 12/8/2023
PO#

Bill To

Webb City Fire Dept (MO)
 PO Box 30
 Webb City MO 64870
 United States
khoward@webbcity.org

Ship To

Webb City Fire Dept (MO)
 Ernest Goad
 Webb City
 MO 64870
 US

Item	From	To	QTY	UOM	List Amount	Discount	Total
RMS Bundle - ESO Fire Incidents Includes Auto EHR-import or Auto-CAD import, federal NFIRS data reporting, software updates and upgrades.	12/8/2023	12/7/2024	1	Stations	USD \$1,304.91	USD \$65.25	USD \$1,239.66
RMS Bundle - ESO Inspections Includes the ability to manage multiple code sets, using those to developed customized Check-lists for inspections. The application allows you to schedule, manage, execute and finalize inspections as well as reschedule any required follow up inspections.	12/8/2023	12/7/2024	1	Stations	USD \$599.41	USD \$29.97	USD \$569.44
RMS Bundle - ESO Properties Includes CAMEO integration, Pre-Plan view. Stores property and occupant history (presence of chemicals and tanks, Incidents, and previous inspections).	12/8/2023	12/7/2024	1	Stations	USD \$498.62	USD \$24.93	USD \$473.69
RMS Bundle - Personnel Management Includes tracking of Training classes, certifications, credentials, immunization records. Discounted as a part of the RMS Bundle.	12/8/2023	12/7/2024	20	Employees	USD \$896.46	USD \$44.82	USD \$851.64
RMS Bundle - ESO Hydrants Inventory and document testing and status of hydrants.	12/8/2023	12/7/2024	1	Stations	USD \$397.84	USD \$19.89	USD \$377.95
RMS Bundle - ESO Activities - Fire and Fire/EMS Agencies Application for tracking non-response activities, including Operations and Community Risk Reduction and Daily Log.	12/8/2023	12/7/2024	1	Stations	USD \$297.05	USD \$14.85	USD \$282.20
RMS Bundle - ESO Scheduling Plus Online scheduling, messaging and detailed reporting, plus web-based time clock, attendance tracking, time off management and payroll output files.	12/8/2023	12/7/2024	20	Employees	USD \$1,479.96	USD \$74.00	USD \$1,405.96
Fire Incidents CAD Integration Allows for integration of CAD data into the FIRE application. Ongoing maintenance included. Additional fees from your CAD vendor may apply.	12/8/2023	12/7/2024	1,800	Incidents	USD \$1,586.05	USD \$0.00	USD \$1,586.05
ESO Checklists Web-based apparatus checklist for Fire and EMS.	12/8/2023	12/7/2024	6	Stations	USD \$790.37	USD \$39.52	USD \$750.85
ESO Asset Management Web-based asset management for Fire and EMS.	12/8/2023	12/7/2024	6	Stations	USD \$1,586.05	USD \$79.30	USD \$1,506.75



Please send payments to:
 ESO Solutions, Inc.
 PO Box 679449
 Dallas, TX 75267-9449

Invoice

Date: 11/8/2023
Invoice # ESO-124822
Terms Net 30
Due Date 12/8/2023
PO#

Invoice Message:

ACH/EFT bank information:

PNC Bank
 Routing: 031207607
 Account Number: 8026412499
 Swift Code: PNCCUS33

Check Remittance lockbox address:

ESO Solutions, Inc.
 PO Box 679449
 Dallas, TX 75267-9449

Total (Without Tax): USD \$9,044.19
Tax: USD \$0.00
Grand Total: USD \$9,044.19
Amount Paid/Credit: USD \$0.00
Total Recurring: USD \$9,044.19
Total One-Time:
Invoice Balance: USD \$9,044.19

Please submit payment remittances to accountsreceivable@eso.com to ensure correct invoice application.

Amounts invoiced are per your agreement(s) which may include annual uplift and an increase in quantities based on usage overages. Your payment of this invoice serves as acceptance of such increases.

Questions? Contact: AccountsReceivable@eso.com 866-766-9471 option 8

Tax ID: 36-4566209

ESO will never e-mail you soliciting payment information. Please call us or e-mail AccountsReceivable@eso.com if you have any questions or wish to make a change.

This invoice presents the total net price of the product(s) and/or service(s) which is inclusive (net) of any discount. As the buyer of such product(s)/service(s), you may have additional reporting obligations to federal or state health care programs (including pursuant to 42 CFR 1001.952(h)) and/or upon inquiry by the HHS Secretary or other state or federal agencies. As the buyer, you must adhere to any other relevant federal or third-party payer requirements.

Pay Online

[For a 3% fee, pay via Card](#)

Direct Card Payment Link: https://app.suitesync.io/payments/acct_1FelgtGvY2g6ha8S/custinvc/6131841/?amount=931551.57

[Pay via Online Bank Transfer](#)

Direct Bank Transfer Link: https://app.suitesync.io/payments/acct_1FelgtGvY2g6ha8S/custinvc/6131841/?card=false

Council Report

City of Webb City

Purchase New Leaf Vac
Public Works Department

November 27, 2023

Description

To purchase new leaf vac.

Narrative

The following are the bids received:

Armor Equipment	\$132,292.82
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ODB and Sourcewell were contacted. Neither company would be able to fulfill our request.


Staff Recommendation

Staff recommends we accept the bid from Armor Equipment in the amount of \$132,292.82.

Fiscal Impact:

The funds would be taken from the Street budget line item 01-31-49105.

Prepared & Submitted By:

Rick Roth
Street and Water Director 

Reviewed By:

Carl Francis
City Administrator

Reviewed By:

Kim DeMoss
City Clerk City

Reviewed By:

Tracy Craig
Financial Officer



BUDGET QUOTE

Name
WEBB CITY, MO

FOB
ARMOR

Delivery Date
PENDING ORDER

Date
09/08/23

Address
TBD
City, State, ZIP
WEBB CITY, MO

Contact
DAN

Telephone
417-673-6297

Fax

Quantity	Description	Each	Total
1	ODB DCL800TM- TRAILER MOUNTED SELF CONTAINED DEBRIS COLLECTOR-30YD JOHN DEERE DIESEL 74HP FINAL TIER 4 ENGINE REMOTE ENGINE OIL DRAIN 11 GAUGE PERF SCREENS(QUANTITY 3) HYDRAULIC FRONT PARKING JACK REMOTE THROTTLE CONTROL FOR ENGINE 30" CCW SHRED-MASTER FAN DUAL HINGE SIDE DOORS LIGHT BAR ON HOPPER WITH 4 FRONT FACING AMBER LEDS LED DOT LIGHTS 16" X 144" SUCTION HOSE WITH SAFETY NOZZLE 13" CLUTCH W 2.25" PTO SHAFT AN SAFETY ENGAGMENT	\$132,292.82	\$132,292.82
	OPTION: 3 AXIS HYDRAULIC BOOM (UP,DOWN,LEFT,RIGHT)	\$27,009.98	

4-months

314-346-1856

BUDGET NUMBERS SUBJECT TO CHANGE DUE TO VOLATILITY OF THE MARKET, CUSTOMER WILL BE NOTIFIED IMMEDIATELY IF THIS WERE TO OCCUR.

Quoted by: JOHN KREJCI JR
 Approved by: _____
 Accepted by: _____

Sub Total \$132,292.82
 Freight INCLUDED
 Sales Tax EXEMPT
 TOTAL \$132,292.82

ODB's DCL800TM Self-Contained Leaf & Debris Collection Trailer System



DCL800TM Self-Contained Trailer

The Trusted Workhorse of the Industry

- High Performance, High-Capacity, High Compaction
 - ✓ *More Curb Miles in Less Time & Trips*
 - ✓ *14, 20, 25, or 30 cubic yard options*
- More Power to the Impeller per HP
 - ✓ *High Vacuum, Rapid Collection*
- ODB Operator-Centric Engineering
 - ✓ *Safer & Easier for the Operator*
 - ✓ *Simple Maintainability*
- ODB Proven Build Quality
 - ✓ *More Reliable*
 - ✓ *Long Operational Life*
 - ✓ *11 Gauge Box Construction*



SPECIFICATIONS: DCL800TM

Self-Contained Leaf Box Trailer

- 14CY, 20CY, 25CY, 30CY Capacity Choices
- Heavy duty fully height adjustable w/3 quick release pins

Auxiliary Engines

- Kubota 3.8L 87HP Gas engine standard
- OPTION: 74 HP John Deere Tier 4 - Option
- OPTION: ECO-MODE Patented system control which reduces fuel (35%), noise (50%), dust (40%), & wear.
- Pleated and boxed protective radiator air screen, with tool free access

Boom/Hose

- Single Axis: Nozzle mounted hydraulic controls
- OPTION: Remote Control 2 Axis or 3-axis

Automotive Style Clutch

- PTO engage / disengage - Easily adjustable
- 4-Groove Belt drive reduce shock and vibration
- Easily adjustable

Fan / Impeller

- Self-clearing 28" fan standard - 30% Compaction
- Option: Shred Master™ Fan – 40% Compaction
- Back plate protects bearings and shaft

Fan Bearings

- Proprietary Quad-Glide™ sealed bearings designed in partnership with Timken Engineering

Hopper Construction

- Barn Style Rear Door
- Heavy duty 11-gauge steel
- Integrated floor drainage system
- Hopper width 87"

Hoist

- 16,000 LB single cylinder
- Welded into frame



GETTING MORE DONE™. Efficiently!



GETTING MORE DONE™. Efficiently!



GETTING MORE DONE™. Efficiently!

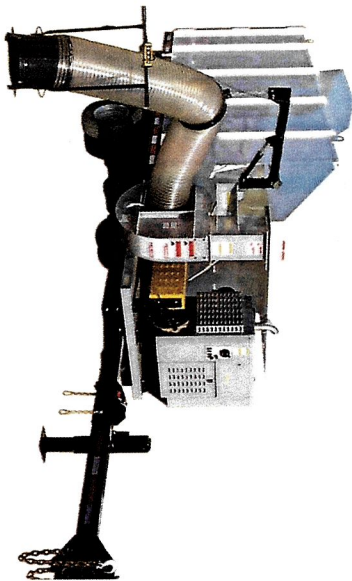


Walk-Around Outline for the

ODB DCL800TM

Trailer Mounted Self-Contained
Debris & Leaf Collection System

*The Trusted Workhorse
of the Industry*



- High Performance, High-Capacity,
High Compaction
 - ✓ More Power to the Impeller per HP
 - ✓ High Vacuum, Rapid Collection
 - ✓ More Curb Miles in Less Time & Trips
 - ✓ 14, 20, 25, or 30 cubic yard options
- ODB Operator-Centric Engineering
 - ✓ Safer & Easier for the Operator
 - ✓ Simple Maintainability
- ODB Proven Build Quality
 - ✓ Robust & Reliable
 - ✓ Long Operational Life
 - ✓ 11 Gauge Box Construction
- Patented ECO-MODE™ Available
 - ✓ 35% Reduced Fuel Consumption



SPECIFICATIONS: DCL800TM

Self-Contained Leaf Box Trailer

- 14CY, 20CY, 25CY, 30CY Capacity Choices
- Heavy duty fully height adjustable w/3 quick release pins

Axles

- 14CY Dual 3.5" heavy duty leaf spring - 16,000 LBS
- 20CY Dual 5" heavy duty leaf spring - 20,000 LBS
- 25/30CY Dual 5" heavy duty leaf spring - 24,000LBS
- Electric brakes w break away actuator

Tires

- 14CY (4) ST235-85R16 radial tires on steel wheels
- 20/25/30CY (8) 235/80R16E tires on steel wheels
- Parking jack

Auxiliary engine

- Kubota 3.8L 87HP Gas engine standard
- 74 HP John Deere Tier 4 - Option
- Patented ECO-MODE™ available on 2 and 3-axis equipped systems which reduces fuel consumption upwards of 35% (~3.1 fewer gal/hr, 15-18 less gallons per day), noise (50%), dust (40%), and wear & tear
- Radiator air screen Pleated and boxed protective, with tool free access
- Fuel tank 40 Gallon polyethylene

Engine/Vacuum System Skid

- Tab and Slot construction throughout
- All metal laser-cut for precision

Boom/Hose

- Single Axis: Nozzle mounted hydraulic controls
- Power-up and flow-controlled gravity down
- Nozzle mounted hydraulic controls
- 2 and 3-axis options available
- Remote control available for 2-3 axis
- Hydraulic powered 12V system
- 16"x120" HD flexible rubber vacuum hose
- Urethane vacuum hose Option
- Steel nozzle

Clutch

- PTO engage / disengage
- Automotive style 13"
- 2.25" shaft
- Drives a 4-groove power band
- Belt drive reduce shock and vibration
- Easily adjustable
- Shut off for dump mode

SPECIFICATIONS: DCL800TM (continued)

Fan / Impeller

- PTO engage / disengage
- 28" fan standard - 30% Compaction
- Option: 30" Fan - 25% Compaction
- Option: SHRED-MASTER™ Fan – 40% Compaction
- Scalloped design reduces decibel level
- Back plate protects bearings and shaft
- Self-clearing
- Fans are robotically welded, stress-relieved and statically & dynamically balanced
- AR400 material

Fan Housing

- Robotically welded
- Cleanout door easily accessible
- Cleanout door is safety interlocked
- Replaceable ½" steel liners

Fan Bearings

- Proprietary Quad-Glide™ sealed bearings
- Designed in partnership with Timken engineering
- Grease zerks located outside housing with high pressure feed lines

Active Dust Control

- Bottom exhaust vents top-down street side
- Reduced velocity of air speed

Rear Door

- Barn door style
- Chipper door option
- Manual operator controlled
- Disengage fan for easier door latching
- Higher RPM faster dumping w/o fan
- Gear driven electric pump
- 15.2 Ton hydraulic hoist
- Dump angle 52 degrees
- LED type DOT w two amber flashers

Hopper Construction

- Heavy duty 11-gauge steel
- Integrated floor drainage system
- Hopper width 87"
- Regular perforated steel with mesh overlay vents
- Perforated steel vents - Option
- Paint Standard white custom available

Hoist

- 16,000 LB single cylinder
- Welded into frame

Government Contracts

BOOST YOUR PURCHASING POWER



Sourcewell

Sourcewell is a government agency that makes the buying process easier and more affordable by combining the purchasing power of many agencies into a single cooperative group. Contracts are competitively solicited to satisfy the public bidding process for its education, government, and nonprofit participating agencies. Learn more below about the Alamo Group, Old Dominion Brush contract and how utilizing the power of Sourcewell will make purchasing simple and more affordable.



HGACBuy

Helping Governments Across the Country Buy (HGACBuy) is a nationwide, government procurement service striving to make the governmental procurement process more efficient. Units of local government, including non-profits providing governmental services, are eligible to become participating members of the HGACBuy Cooperative. All contracts available to participating members of HGACBuy have been awarded by virtue of a public competitive procurement process compliant with state statutes.

Council Report

City of Webb City

Purchase New Dump Bed
Public Works Department

November 27, 2023

Description

To purchase new dump bed for PW 17 Peterbilt.

Narrative

The following are the bids received:

Bus Andrews \$18,450.00

Grand Truck Equipment and Armor Equipment were contacted. Neither company would be able to fulfill our request.

Staff Recommendation

Staff recommends we accept the bid from Bus Andrews in the amount of \$18,450.00.

Fiscal Impact:

The funds would be taken from the Street budget line item 01-31-49105.

Prepared & Submitted By:

Rick Roth
Street and Water Director



Reviewed By:

Carl Francis
City Administrator

Reviewed By:

Kim DeMoss
City Clerk City

Reviewed By:

Tracy Craig
Financial Officer



1937-2020 83 YEARS OF SERVICE

BUS ANDREWS TRUCK EQUIPMENT, INC
 2828 E. KEARNEY, SPRINGFIELD, MO 65803
 PH# 417-869-1541 FAX # 417-869-1656

Quotation	E 3750
Date	//
Date Open	08/30/2023

Sold To : 673-4651 417

Ship To :

CITY OF WEBB CITY
 PO BOX 30
 1060 N MADISON
 WEBB CITY MO 64870 USA

Written By DOUG	Terms CHG	Time 14:37:01	Customer Po # DAN	Promised	Phone	Ship Via
--------------------	--------------	------------------	----------------------	----------	-------	----------

Unit # 0	Plate #	Year	Make	Model	Mileage/Hrs 0/0.0	VIN	Engine
-------------	---------	------	------	-------	----------------------	-----	--------

Qty	Description	Price	Amount
	WE ARE PLEASED TO QUOTE THE FOLLOWIN: ON A 10' DUMP TRUCK, REMOVE OLD BED AND REPLACE IT WITH A NEW BED, TARP, EMERGENCY LIGHTS, SPREADER TIE DOWNS, CAB SHEILD, SPREADER LIP, LIGHTS, PAINT THE BED BLACK AND REPLACE THE SPREADER Q.Ds. WE WILL REUSE TRUCKS HYDRAULICS AND CONTROLS IF HOSES ARE REQUIRED, THAT WILL BE AN EXTRA CHARGE. ----- PARTS AND LABOR. \$17,500.00 ----- OPTION: \$950.00 ADD AIR TAILGATE IF TRUCK HAS AIR BRAKES. 6-8 WEEK DELIVERY		

A 3% charge will be added for VISA and Mastercard payments over \$2000.00. A 5% for all payments by American Express and Discover.

Parts..... 0.00

This invoice is due no later than the 10th day of the following month of purchases. a 1-1/2% charge will be added to past due accounts.

Authorized By

TOTAL 0.00