CITY OF WEBB CITY, MISSOURI CITY COUNCIL MEETING Tentative AGENDA Monday January 13, 2025 Page 1

INVOCATION PLEDGE

Pastor Chad Johnson of the Nazarene Church

OPENING OF MEETING

Roll Call Mayor's Statement Public Comments

ADMINISTRATOR'S REPORT

Administrator Report

CONSENT AGENDA

- 1. Council Minutes-December 9, 2024
- 3. Use/Sales Tax

- 2. PD Reports
- 4. Treasurer's Report

MOTION

Admin-Authorize the Mayor to sign the SS4A Safe Streets Grant agreement (Motion to approve and vote)
Water Division-Replace 1800' Waterline on Crestwood Street (Motion to approve and vote)
Fire Dept.- Purchase a vehicle for command staff (Motion to approve and vote)

COMMITTEE REPORT

- 1. Financial Oversight
 - A. Statement of Accounts, January 13, Action & Authorization
- 2. Committee of the Whole

Next Council Meeting January 27, 2025

CLOSED SESSION

RSMO 610.021 Subsection (2) Real Estate

ADJOURN



Office of Administration 417-673-4651 Fax – 417-673-6264

Administrator's Report 01/13/2025



The extreme cold temperatures tend to cause strain on our water mains and this week was no different. Water crews wasted no time in the freezing temperatures to repair this water main near King Jack Park. Their dedication and hard work does not go unnoticed.

State of the City to be presented by Mayor Ragsdale and staff at Granny Shaffer's at noon on Thursday January 30th. Please let Kim know if you can attend and we will be sure and make reservations.

City staff met with the representatives of the MOCAPS program who provide student interns from the area high schools to work alongside professionals within their chosen career fields. Webb City will be working with them to provide intern opportunities during upcoming school semesters.

Please note the new 2025 Upcoming dates provided by Community Development on the last page.

Public Works crews were deployed last weekend to pre-treat for ice on our roadways. As always they did a great job and we experienced very few weather related incidents. The extreme cold did cause a few pipes to freeze and they were quick to respond and make repairs. It looks like tonight (Thursday) we could see additional winter weather and our crews will be standing by if needed.

The Webb City Fire Department has initiated its first ever in-house Training Academy. Their staff have worked to acquire accreditation from the Missouri Division of highway Safety and will start with 4 of our new FD recruits.

The Parks Department has kicked off 2025 by opening up registrations for our spring soccer, youth baseball and youth softball programs. Once the new recreation center is completed we will be looking at adding some additional recreation opportunities to both youth and adults. Also Park staff report the dog park should be open for business soon.

The recently approved contract to test for water Leaks by a company that specializes in that should get started next week. We still will be aggressively looking for any leaks and ask those who see standing water to certainly report it so we can investigate.

Our first year as organizers of the Webb City Christmas Parade seems to have gone off without any issues. Employees from all departments were on hand to assist with traffic control and set up. Department heads have met and discussed a few adjustments next year as we hope to improve the process even more.

Public Works staff have looked in to a new product that was presented to us to use in place of cold tar for those chronic pot hole locations. We have purchased two pallets and will be deploying it and monitor performance levels compared to what we use now. Looking at other organizations it certainly appears superior to our current product.

Stronghold Data (our new Internet Management Company) has been on site for the past two weeks and recently installed all new firewalls. They will be starting the Microsoft 365 migration recently approved by council. So far the process has went smoothly but has interrupted some progress within our own system such as website and email updates.

Waste Water reports that the recent (March) project approved by council for lining of several manholes with the new polymer product company we had contracted with is now complete. We had 20 manholes and two lift stations that were in need of repair for I&I lined and so far this looks to have a substantial economic advantage over replacement. The original agreement was \$70,000 but one wet well had to be postponed due to the bucket needing replaced. Total costs to date is around \$58,000. One could spend that amount replacing just a couple manholes.

The new "No Commercial" rules went into effect last week at our limb yard. We have had several calls and so far after explaining our situation most have been understanding. We are aggressively seeking alternate solutions as we know this was a real benefit to many.

Waste Water has received the draft of our new Waste Water Permit from DNR. We have been in process regarding this for a couple years and had feared some drastic changes. Staff were pleasantly surprised to see only a couple of minor changes and our wetlands are still safe for at minimum the next 3-5 years.

The Fire Department radio system is undergoing a complete replacement. This equipment is being paid for thru the .25 Tax increase implemented by the Jasper County 911 Center back in 2023. Once completed all public safety agencies in Jasper County will be on the MSHP 800mzh system known as MOSWIN. County wide this is more than a \$14 million investment in communication capabilities.

Staff are working with the program "Arc of the Ozarks" to set up some job experiences with their students starting next summer. This program provides opportunity for some challenged youth to get out in the workplace and learn job skills.

Council will be asked at this meeting to approve an SS4A Action Plan agreement.

Overview of the SS4A program as they are a precursor to most federal construction grants.

In the Safe Streets and Roads for All (SS4A) grant program, comprehensive safety action plans (referred to as "Action Plans") are the basic building block to significantly improve roadway safety. Action Plans are comprehensive safety plans aimed at reducing and eliminating serious-injury and fatal crashes affecting all roadway users.

Action Plans use data analysis to characterize roadway safety problems and strengthen a community's approach through projects and strategies that address the most significant safety risks. The SS4A grant program is guided by the Safe System Approach, which involves a paradigm shift to improve safety culture, increase collaboration across all safety stakeholders, and refocus transportation system design and operation on anticipating human mistakes and lessening impact forces to reduce crash severity and save lives.

Previous Meetings

The Fire Department has announced that Jeremy Denton has been promoted to the position of Deputy Fire Chief. He will begin his new role starting Monday, November 25th, 2024. Chief Roughton states that he is looking forward to working with Jeremy well into the future as all city staff wish him well in his new role.

First payment has been made to Wow printing for the construction of the new Digital Sign to be placed at the Senior Center on Daugherty Street. Members of the board wished to express their appreciation to the council for approving this purchase. City staff will also be able to utilize the sign in cases of public announcements as needed.

Preliminary design Engineering is complete and submission made for approval to MODOT for the sidewalk project on East Street. We are awaiting approval to begin the bid preparation and advertising for construction bids. This agreement provides the construction engineering for this project. Also includes all pre construction documents and bid approvals required in this 75% - 25% match grant through the Missouri Department of Transportation.

We have received notice that the contractor will be closing the intersection of Zora and Hall Street completely too all traffic next week and it likely will remain closed until January when the intersection is scheduled to reopen on January 9th.

There is a large painting by Jack Dawson on the wall of the current Mid Missouri Bank Building located at 100 N. Main Street. Mid Missouri Bank has made offer for the City of Webb City to take possession of this painting to provide for future preservation. The City would be obligated to either work out arrangements with any future owner of the building or have the painting moved to another location should the building be sold.

Carl Francis
City Administrator

2025 Upcoming dates to remember;

Recycle and limb yard gate is now open 7 days a week until 6pm. Residential only may dump at limb yard

January

- 1 Spring & Summer sport sign-ups open
- 30 State of the City, Granny Shaffer's, noon

February

March

<u>April</u>

- 5 Spring Shop Hop
- 12 Community Easter Egg Hunt, begins at 1 p.m. *volunteers needed

May

2, 3, & 4 - Citywide Garage Sales

TBA - Citywide Spring Clean-up

June

<u>July</u>

12 - Route 66 Cruise-A-Palooza, 9 a.m. to 10 p.m., 25th Anniversary Big Smitty headline

TBA - Webb City Chamber Golf Tournament

August

September

TBA - Paint the Town Red

October

TBA - Webb City Chamber Banquet

31 - Downtown Trick-or-Treat

November

- 1 Polar Bear Express tickets go on sale online, 9 a.m.
- 29 Mayor's Park Lighting Extravaganza, 5:40 p.m. / Employee Polar Bear Express Night TBA Downtown Holiday Merry Market

December

- 3 Annual Christmas Parade, 6:30 p.m.
- 4, 5, 6, 11, 12, 13, 18, 19 & 20 Polar Bear Express
- 19 Employee Appreciation Dinner

CITY OF WEBB CITY, MISSOURI COUNCIL MEETING MINUTES REGULAR SESSION

Monday, December 09, 2024 Page 1

INVOCATION Pastor Scott Smith of Wellspring Church gave the invocation.

PLEDGE TO FLAG The Council remained standing for the Pledge of Allegiance.

COUNCIL MEETING The City Council of Webb City, Missouri met in regular session Monday, December

09, 2024 at 5:30 p.m. in Council Chambers. Mayor Lynn Ragsdale presided.

ROLL CALL The following members answered roll call: Gina Monson, Brad Baker, Debbie

Darby, Ray Edwards, Jerry Fisher, and Jim Dawson. Absent: Andy Queen, and Alisa Barroeta. There being six members present and six members representing a quorum. Mayor Lynn Ragsdale declared this session of council officially opened. Also present were City Administrator Carl Francis, City Attorney Troy Salchow, City Clerk Kimberley DeMoss, Finance Director Tracy Craig, Deputy Fire Chief Jeremy Denton, Police Officer Chris Shonk, Sewer Utility Director William Runkle, Street & Water Director Eddie Kreighbaum, Parks Director Bryan Waggoner. Absent: Economic Development Coordinator Erin Turner, Fire Chief Andy Roughton, and

Police Chief Don Melton.

MAYOR STATEMENT Mayor Ragsdale stated as the year was coming to an end, he was thankful for the

wonderful year. In addition, Mayor Ragsdale stated that on December 23, 2024, council meeting would not be meeting due to the holiday. The finance committee would need to meet to review the finances. The next council meeting will be

January 13, 2025.

VISITORS Lettie Hodges, a resident of Webb City stated there is an ongoing problem with cats

in her neighborhood. In addition, she stated concerns of residents not stopping at

the stop signs in Countryside.

ADMINISTRATOR Administrators Report for December 09, 2024, was available for the Council to

review. In addition, Mr. Francis stated that the limb yard will not be accepting

Commercial haulers as of January 1, 2025.

CONSENT AGENDA Mayor Lynn Ragsdale entertained a motion to accept the Consent Agenda items for

December 09, 2024. Councilman Fisher made the motion. Councilwoman

Darby seconded. The motion carried with six yes votes.

1. Council Minutes-November 25, 2024

CITY OF WEBB CITY, MISSOURI COUNCIL MEETING MINUTES REGULAR SESSION

Monday, December 09, 2024 Page 2

MOTIONS

Court-Install ADA compliant front and interior doors

Councilman Baker made a motion to authorize Administration to allow Overhead Door Company to install ADA compliant doors to the Court entrance in the amount of \$6,456.00. Councilwoman Monson seconded. The motion carried with six yes votes.

Water Division-Leak Detection survey for entire city

Councilwoman Darby made a motion to authorize the Water Division Dept. to hire Westrum Leak Detection in the amount \$6,000.00 per year to survey the entire city for water leaks. Councilwoman Monson seconded. The motion carried with six yes votes.

Wastewater-Purchase two 2024 GMC ½ ton Trucks

Councilman Baker made a motion for the Wastewater Department to purchase two 2024 GMC ½ ton trucks from Crain Automotive in the amount of \$42,250.00 each plus a \$129.00 fee for a total cost of \$84,758.00. One Truck is for the O&M Dept. and the other Truck is for WWTP. These two trucks will replace a 2002 Chevrolet and a 2012 Chevrolet Colorado. Councilman Fisher seconded. The motion carried with six yes votes.

FINANCIAL OVERSIGHT

Mayor Lynn Ragsdale entertained a motion to accept the Statement of Accounts dated December 09, 2024. Councilwoman Monson moved to accept the Statement of Accounts. Councilwoman Darby seconded. The motion carried with six yes votes.

Statement of Accounts is as follows:

City Electronically	1580-1588	78,930.24
City Fund	45326-45429	159,510.95
G&A	90024	314.48
Habitat Electronically	271-272	871.85
Habitat Fund	992	28.37
Water Fund	5981	3,025.00
Grand Total		\$ 242,680.89

CITY OF WEBB CITY, MISSOURI COUNCIL MEETING MINUTES REGULAR SESSION Monday, December 09, 2024 Page 3

COMMITTEE OF THE WHOLE	Mayor Lynn Ragsdale set the next Council Meeting for Monday, January 13, 2025 at 5:30 p.m. in the Council Chambers.
ADJOURN	Mayor Lynn Ragsdale adjourned the council meeting at 6:51p.m.
	Lynn Ragsdale, Mayor and Presiding Officer
Attest:	
Peggy England, Deputy City C	lerk

Webb City Police Department

Departmental Statistics

2023	Calls for Service	Reports	Traffic Crashes	UCS	Arrest	Dispatch Contacts	Detective Investigations
January	877	190	12	155	153	1084	9
February	1,008	235	20	178	133	1284	9
March	1,065	207	27	192	147	1403	4
April	1,072	231	21	175	139	1453	2
May	1,220	217	34	142	110	1662	6
June	1,249	230	26	151	166	1588	6
July	1,144	189	19	170	106	1525	7
August	1,177	252	26	396	187	1754	7
September	1,065	249	26	410	181	1576	7
October	1,087	220	24	367	152	1754	8
November	1,040	244	25	361	179	1572	5
December	1,115	250	36	483	192	1711	7
Totals	13,119	2,714	296	3,180	1,845	18,366	77

	Calls for		Traffic			Dispatch	Detective
2024	Service	Reports	Crashes	UCS	Arrest	Contacts	Investigations
January	936	233	15	489	178	1499	4
February	1,067	254	20	392	188	1704	9
March	1,067	217	12	532	191	1895	8
April	1,122	226	22	469	161	1687	4
May	1,151	238	20	391	176	1642	15
June	1,043	197	32	375	141	1595	5
July	1,112	226	23	296	149	1550	5
August	1,201	236	29	276	145	1692	6
September	1,123	210	28	121	141	1544	5
October	1,068	217	22	265	154	1574	9
November	1,039	188	24	113	123	1525	11
December	-						
Totals	,	2,442	247	3,719	1,747	17,907	81
year-to-date change from 2023		-22	-13	1,022	94	1,252	11

Average	Calls for		Traffic			Dispatch	Detective
per Month	Service	Reports	Crashes	UCS	Arrest	Contacts	Investigations
2023	1,091.3	224.0	23.6	245.2	150.3	1,514.1	6.4
2024	1,084.5	222.0	22.5	338.1	158.8	1,627.9	7.4

year-to-date change from 2022 -0.6% -0.9% -5.0% 37.9% 5.7% 7.5% 15.7%

(increase/decrease)

Webb City Police Department

Uniform Crime Statistics

as reported to the Missouri State Highway Patrol Federal Bureau of Investigation

2023	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
January		1		7	5	32	8	53
February				9	6	38	3	56
March				9		15	2	26
April	1			15	2	16		34
May		1		9	2	14	6	32
June				16	1	25		42
July				8	2	18	2	30
August				20	1	22	3	46
September				9	2	32	2	45
October				10		17	4	31
November				22	2	39	2	65
December				14	1	38	3	56
Total	1	2	0	148	24	306	35	516

2024	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
January		1		13	4	38	2	58
February				17	1	26		44
March				11	9	24	1	45
April				15		25	1	41
May				10	4	27		41
June				9	1	22		32
July		2		5	5	33	2	47
August				10	3	41	3	57
September				21	2	17		40
October		1		23	5	18		47
November		1	1	15	2	15	1	35
December								0
Total		5	1	149	36	286	10	487
year-to-date change from	-1	3	1	15	13	18	-22	27

Monthly								
Average	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
2023	0.09	0.18	0.00	12.18	2.09	24.36	2.91	41.82
2024	0.00	0.45	0.09	13.55	3.27	26.00	0.91	44.27
year-to-date change from 2023	100.0%	250.0%	100.0%	111.2%	156.5%	106.7%	31.3%	105.9%

Webb City Animal Control Monthly Humane Society Report

DATE	BOOK#	ANIMAL # SPECIES	BREED	DESCRIPTION	LOCATION FOUND
11/5/2024	124150	142199 Dog	Chow Chow	Black	Washington/Austin
11/9/2024	124151	175390 Dog	Shih Tzu	Tan/Wht	
11/21/2024	124156	176109 Dog	Pit Bull	Grey/Wht	1212 S Madison
11/27/2024	124159	176474 Dog	Pit Bull	Black	1st & East
11/27/2024	124160	176475 Dog	Pit Bull	Blue	1st & East

^{*}the shelter was not accepting animals for most of the month of November

Webb City, Missouri Sales Tax Information General (1 cent)

	Fiscal Year 2023 - 2024	124	Fiscal Year 2024 - 2025 (Current Year)	2024 - 2025 t Year)	FY 2024 -	FY 2024 - 2025 as Compared to FY 2023 - 2024	ed to FY 2023 - 2	2024
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly	YTD
November	200,322.11	200,322.11	220,017.31	220,017.31	19,695.20	19,695.20	9.83%	9.83%
December	220,482.00	420,804.11	207,984.66	428,001.97	-12,497.34	7,197.86	-5.67%	1.71%
January	192,500.61	613,304.72	The state of the s	to the second se				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
February	249,584.10	862,888.82						
March	173,492.32	1,036,381.14	1	1		5 c c c c c c c c c c c c c c c c c c c		
April	201,768.28	1,238,149.42						
May	223,018.45	1,461,167.87	the second of th	\$ 10 miles	20 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
June	189,454.98	1,650,622.85						
July	226,008.64	1,876,631.49		The state of the s				
August	215,510.30	2,092,141.79						
September	241,579.89	2,333,721.68	with the company of t		A Company of the Comp		to the structure would be seen to be seen to	The second secon
October	199,745.92	2,533,467.60						
Totals	2,533,467.60	2,533,467.60						
			428,001.97	428,001.97				

BUDGET 2,533,721 428,001.97 = 16.89% of budget

Webb City, Missouri Use Tax Information 2.5 Cent

	Fiscal Year 2023 - 2024	4	Fiscal Year 2024 - 2025 (Current Year)	2024 - 2025 t Year)	FY 2024 -	FY 2024 - 2054 as Compared to FY 2023 - 2024	d to FY 2023 - 2	:024
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD	Receipts (+/-)	Running Total	Monthly %	YTD
November	59,853.86	59,853.86	81,416.85	81,416.85	21,562.99	21,562.99	36.03%	36.03%
December	81,422;44	141,276.30	29,887.47	111,304.32	-51,534.97	-29,971.98	-63.29%	-21.22%
January	66,291.13	207,567.43			The second secon	The second secon	A STATE OF THE PARTY OF THE PAR	Product Control of the State of
February	116,603.94	324,171.37						
March	53,797.99	377,969.36	The state of the s	Explication of the control of the co	The Company of the Co	- Microphysics of the model Collaboration - Section States	The section and distribution with an Parks and a committee of the	of paints of the Continued Competitions
April	88,426.21	466,395.57						
May	70,224.00	536,619.57	Section 2015 Annual Company (Control of Control of Cont					Section of William Section 1779
June	70,918.90	607,538.47						
July	52,125.66	659,664.13	The Colon Co	The second section of the section of			The Control of the Co	Set Little State Set Single Set Set Set Set Set Set Set Set Set Se
August	103,316.17	762,980.30						
September	62,562.79	825,543.09	2	erin de libert de entre commente de estis la commencia de la c	The second secon	to the Constitution of the	7	and the second and the second
October	72,775.83	898,318.92						
Totals	898,318.92	898,318.92						
			111,304.32	111,304.32				

BUDGET 895,543 111,304.32 = 12.43% over budget

Webb City, Missouri Sales Tax Information Transportation (1/2 cent)

	Fiscal Year 2023 - 2024	24	Fiscal Year 2024 - 2025 (Current Year)	2 024 - 2025 t Year)	FY 2024	FY 2024 - 2025 as Compared to FY 2023 - 2024	ed to FY 2023 - ;	2024
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	94,577.55	94,577.55	99,906.17	99,906.17	5,328.62	5,328.62	2.63%	5.63%
December	99,266.48	193,844.03	97,322.78	197,228.95	-1,943.70	3,384.92	-1.96%	1.75%
January	92,379.90	286,223.93				The Control of the Co	And the second s	
February	117,572.26	403,796.19						
March	84,179.35	487,975.54	200 mm	The control of the co	10 mm		2 m 2 m 2 m 2 m 2 m 2 m 2 m 2 m 2 m 2 m	
April	95,217.31	583,192.85						
May	103,184.74	686,377.59	1	The state of the s	And the second s			
June	93,337.95	779,715.54						
July	102,948.58	882,664.12		t de défende en de le récept à l'impere de charactère de l'internet en charactère de l	A Common Terrorial and edition of the Common	The habitable with a reduction of Assessment when the	The common of the contract of	The Control Market specified of the set of the field of the con-
August	101,332.71	983,996.83						
September	115,577.31	1,099,574.14	The first term of the second o	The second secon	The second secon			W. William code of the control of the
October	93,946.60	1,193,520.74						
Totals	1,193,520.74	1,193,520.74						
			197,228.95	197,228.95				

BUDGET 1,194,574 197,228.95 = 16.51% of budget

Webb City, Missouri Sales Tax Information Storm/Park (1/2 cent)

	Fiscal Year 2023 - 2024	74	Fiscal Year 2024 - 2025 (Current Year)	2024 - 2025 t Year)	FY 2024	FY 2024 - 2025 as Compared to FY 2023 - 2024	d to FY 2023 - 2	2024
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	94,577.46	94,577.46	99,906.15	99,906.15	5,328.69	5,328.69	5.63%	5.63%
December	99,266.54	193,844.00	97,322.79	197,228.94	-1,943.75	3,384.94	-1.96%	1.75%
January	92,379.87	286,223.87		The colored by the colored board of the filter of the colored the colored by the colored the colored by the col				Control of the contro
February	117,572.31	403,796.18						
March	84,179.40	487,975.58	 Greek of the December and Additional Park in the Medical Park in the Medi	A CONTRACT CONTRACT OF THE CON	TO THE STATE OF TH	THE PROPERTY OF THE PROPERTY O		
April	95,217.18	583,192,76						
May	103,184.78	686,377.54	e i de l'Object habite des de properties de l'estat de	en Albanda et de de la constanta de la constan				
June	93,337,91	779,715.45						
July	102,948.47	882,663.92	Section 2015 Control of the section					Control of the Contro
August	101,332.83	983,996.75						
September	115,577.31	1,099,574.06	Control of the Contro	Section of the sectio		Desir Contact William of The engine of	Trend linear School of School of School of School	
October	93,946.60	1,193,520.66						
Totals	1,193,520.66	1,193,520.66						
			197,228.94	197,228.94				

BUDGET 1,194,574 197,228.94 =16.51% of budget

Webb City, Missouri Sales Tax Information Capital Improvement (1/8 cent)

	Fiscal Year 2023 - 2024	124	Fiscal Year 2024 - 2025 (Current Year)	2024 - 2025 t Year)	FY 2024	FY 2024 - 2025 as Compared to FY 2023 - 2024	ed to FY 2023 - ;	2024
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	23,644.54	23,644.54	24,976.25	24,976.25	1,331.71	1,331.71		5.63%
December	24,816.36	48,460.90	24,330.73	49,306.98	-485.63	846.08	-1.96%	1.75%
January	23,094.91	71,555.81	10 mm (mm) (mm) (mm) (mm) (mm) (mm) (mm)	The first state of the state of		a de la companya de l	The state of the s	where me and some some some some some some
February	29,393.02	100,948.83						
March	21,044.92	121,993.75		A Control of the Cont	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	And the first section are small form for MAN to see the section of	7	## ## ## ## ## ## ## ## ## ## ## ## ##
April	23,804.43	145,798.18						
May	25,795.90	171,594.08		The second of th			Constitution and Constitution of the Constitut	
June	23,334.40	194,928.48						
July	25,737.04	220,665.52		10 mm				
August	25,333.33	245,998.85						A company of the comp
September	28,894.47	274,893.32	de la desta de la composición del composición de la composición de la composición de la composición del composición del composición de la composición del	1				
October	23,486.54	298,379.86						
Totals	298,379.86	298,379.86						
			49,306.98	49,306.98				

BUDGET 298,643 49,306.98 = 16.51% of budget

Webb City, Missouri Sales Tax Information Capital Improvements (3/8 cent)

	Fiscal Year 2023 - 2024	124	Fiscal Year 2024 - 2025 (Current Year)	2024 - 2025 t Year)	FY 2024 ·	FY 2024 - 2025 as Compared to FY 2023 - 2024	d to FY 2023 - 2	1024
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts (+/-)	Running Total	Monthly %	YTD
November	70,933.22	70,933.22	74,929.46	70,933.22	3,996.24	3,996.24	5.63%	5.63%
December	74,449.59		72,992.17	143,925.39	-1,457.42	2,538.82	-1.96%	1.75%
January	69,284.86	214,667.67		Community Community Terror concerns (1997) To complete the de-			2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	The second discussion of the second discussion
February	88,179.08	302,846.75						
March	63,134.73	365,981.48		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
April	71,412.95	437,394.43						
May	77,388,79	514,783.22	en e	and a state of the			The second of th	and the second s
June	70,003.17	584,786.39						
July	77,211.41	661,997.80	and Defined Control of the Control o	And the China Chin	2. A 1. A		of the best of the second bulk and the second	Company of the second s
August	75,999.40	737,997.20						
September	86,683.12	824,680.32	to the control of the	the floor and the fifth is according when the second floor funds. In the	The state of the s		and the second transfer of the second transfe	The first of the second of the
October	70,459.87	895,140.19						
Totals	895,140.19	895,140.19						
			147,921.63	143,925.39				

BUDGET 895,930 143,925.39 =16.06% of budget

CITY OF WEBB CITY

Tracy Craig Compiled by:

Treasury Report For SEPTEMBER 2024

Cash Balance	General	Bond	Police	Public	Library	Parks	Storm/Park
Monthly Activities	Fund	Fund	Evidence	Works Fund	Fund	Fund	Fund
Beginning Balance	3,378,345.68	12,806.29	33,229.40	(313,108.20)	13,618.27	397,453.02	3.13
Receipts	1,195,332.31	1,792.62	75.98	1,620,895.41	3,018.63	13,114.11	115,577.31
Disbursements	1,836,122.94	1,788.50	00.00	129,546.72	3,018.63	66,351.24	0.00
Ending Balance	2,737,555.05	12,810.41	33,305.38	1,178,240.49	13,618.27	344,215.89	115,580.44

•	Health	Claims	Habitat	Debt	Capital	HUD	ARPA
	Fund	Fund	Fund	Service	Improvement	Fund	Funds
					Fund		
Beginning Balance	56,853.54	71,683.92	26,548.70	57,093.89	1,961,755.89	14,820.95	3,237.18
Receipts	51,939.24	39,966.98	9,326.00	10,065.47	115,577.59	00.00	8.54
Disbursements	39,744.43	41,402.81	12,068.64	00.00	0.00	0.00	0.00
Ending Balance	69,048.35	70,248.09	23,806.06	67,159.36	2,077,333.48	14,820.95	3,245.72

10,613,542.39	3,852,554.45	480,179.25	1,180,892.86	144,891.03	2,046,591.31	6,760,987.94	Ending Balance
2,581,500.17	451,456.26	7,282.50	303,011.02	46,995.36	94,167.38	2,130,043.91	Disbursements
3,623,752.87	447,062.68	7,419.47	204,669.92	50,048.35	184,924.94	3,176,690.19	Receipts
9,571,289.69	3,856,948.03	480,042.28	1,279,233.96	141,838.04	1,955,833.75	5,714,341.66	Beginning Balance
Funds	Funds			Fund	Fund	Funds	
All	Enterprise	Fund	Fund	Waste	Sewer	Governmental	
Total	Total	Meter	Water	Solid	O&M	Total	

1. Federal Award No.

693JJ32540377

4. Award To

City of Webb City 200 S. Main Webb City, MO 64870

Unique Entity Id.: CGRDENXXY755

TIN No.: 44-6000484

6. Period of Performance

Effective Date of Award – 24 months

8. Type of Agreement

Grant

10. Procurement Request No.

HSA250099PR

12. Submit Payment Requests To

See Article 5.

14. Description of the Project

This award will be used by City of Webb City Missouri to develop a comprehensive safety action plan.

RECIPIENT

15. Signature of Person Authorized to Sign

Signature Date

Name: Lynn Ragsdale

Title: Mayor

2. Effective Date

See No. 16 Below

3. Assistance Listings No. 20.939

5. Sponsoring Office

U.S. Department of Transportation Federal Highway Administration

Office of Safety

1200 New Jersey Avenue, SE HSSA-1, Mail Drop E71-117 Washington, DC 20590

7. Total Amount

Federal Share: \$119,794
Recipient Share: \$29,949
Other Federal Funds: \$0
Other Funds: \$0

Total: \$149,743

9. Authority

Section 24112 of the Infrastructure Investment and Jobs Act (Pub. L. 117–58, November 15, 2021; also referred to as the "Bipartisan Infrastructure Law" or "BIL")

11. Federal Funds Obligated

\$119,794

13. Accounting and Appropriations Data

15X0176E50.0000.055SR50500.5592000000.4 1010.610066

FEDERAL HIGHWAY ADMINISTRATION

16. Signature of Agreement Officer

Signature Date

Name: Hector Santamaria Title: Agreement Officer

U.S. DEPARTMENT OF TRANSPORTATION

GRANT AGREEMENT UNDER THE FISCAL YEAR 2024 SAFE STREETS AND ROADS FOR ALL GRANT PROGRAM

This agreement is between the United States Department of Transportation's (the "USDOT") Federal Highway Administration (the "FHWA") and the City of Webb City (the "Recipient").

This agreement reflects the selection of the Recipient to receive a Safe Streets and Roads for All ("SS4A") Grant for the Webb City Safety Plan.

The parties therefore agree to the following:

ARTICLE 1 GENERAL TERMS AND CONDITIONS

1.1 General Terms and Conditions.

- (a) In this agreement, "General Terms and Conditions" means the content of the document titled "General Terms and Conditions Under the Fiscal Year 2024 Safe Streets and Roads for All ("SS4A") Grant Program,", which is available at https://www.transportation.gov/grants/ss4a/grant-agreements under "Fiscal Year 2024." Articles 7–30 are in the General Terms and Conditions. The General Terms and Conditions are part of this agreement.
- (b) The Recipient acknowledges that it has knowledge of the General Terms and Conditions. Recipient also states that it is required to comply with all applicable Federal laws and regulations including, but not limited to, the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (2 CFR part 200); National Environmental Policy Act (NEPA) (42 U.S.C. § 4321 et seq.); and Build America, Buy America Act (BIL, div. G §§ 70901-27).
- (c) The Recipient acknowledges that the General Terms and Conditions impose obligations on the Recipient and that the Recipient's non-compliance with the General Terms and Conditions may result in remedial action, termination of the SS4A Grant, disallowing costs incurred for the Project, requiring the Recipient to refund to the FHWA the SS4A Grant, and reporting the non-compliance in the Federal-government-wide integrity and performance system.

ARTICLE 2 APPLICATION, PROJECT, AND AWARD

2.1 Application.

Application Title: Webb City Safety Plan

Application Date: 4/24/2024

2.2 Award Amount.

SS4A Grant Amount: \$119,794

2.3 Federal Obligation Information.

Federal Obligation Type: Single

2.4 Budget Period.

Budget Period: See Block 6 of Page 1

2.5 Grant Designation.

Designation: Planning and Demonstration

ARTICLE 3 SUMMARY PROJECT INFORMATION

3.1 Summary of Project's Statement of Work.

Planning and Demonstration Narrative:

The project will be completed in one phase: The City of Webb City's number one goal is to significantly reduce or eliminate fatalities and significant injuries to the community. Grant funds will be used by the City will hire a consultant to develop a comprehensive safety action plan.

3.2 Project's Estimated Schedule.

Action Plan Schedule

Milestone	Schedule Date
Planned Final Plan Publicly Available Date:	06/13/2026
Planned SS4A Final Report Date:	06/13/2026

3.3 Project's Estimated Costs.

(a) Eligible Project Costs

Eligible Project Costs	
SS4A Grant Amount:	\$119,794
Other Federal Funds:	\$0
State Funds:	\$0
Local Funds:	\$29,949
In-Kind Match:	\$0
Other Funds:	\$0
Total Eligible Project Cost:	\$149,743

(b) Cost Classification Table – For Planning and Demonstration Grants with demonstration activities and Implementation Grants Only

(c) Indirect Costs

Indirect costs are allowable under this Agreement in accordance with 2 CFR part 200 and the Recipient's approved Budget Application. In the event the Recipient's indirect cost rate changes, the Recipient will notify FHWA of the planned adjustment and provide supporting documentation for such adjustment. This Indirect Cost provision does not operate to waive the limitations on Federal funding provided in this document. The Recipient's indirect costs are allowable only insofar as they do not cause the Recipient to exceed the total obligated funding.

ARTICLE 4

CONTACT INFORMATION

4.1 Recipient Contact(s).

Carl Francis
City Administrator
Webb City Missouri
200 S. Main
Webb City, MO 64870
417-673-4651
cfrancis@webbcity.org

4.2 Recipient Key Personnel.

Name	Title or Position
Carl Francis	City Administrator

4.3 **USDOT Project Contact(s).**

Safe Streets and Roads for All Program Manager Federal Highway Administration Office of Safety HSSA-1, Mail Stop: E71-117 1200 New Jersey Avenue, S.E. Washington, DC 20590 202-366-2822 SS4A.FHWA@dot.gov

and

Agreement Officer (AO)
Federal Highway Administration
Office of Acquisition and Grants Management
HCFA-42, Mail Stop E62-310
1200 New Jersey Avenue, S.E.
Washington, DC 20590
HCFASS4A@dot.gov

and

Division Administrator – Missouri Agreement Officer's Representative (AOR) 3220 W. Edgewood Drive, Suite H Jefferson City, MO 65109 573-636-7104 missouri.fhwa@dot.gov and

Rebecca Rost
Missouri Division Office Lead Point of Contact
Environmental Protection Specialist
3220 W. Edgewood Drive, Suite H
Jefferson City, MO 65109
573-638-2623
rebecca.rost@dot.gov

ARTICLE 5 USDOT ADMINISTRATIVE INFORMATION

5.1 Office for Subaward and Contract Authorization.

USDOT Office for Subaward and Contract Authorization: FHWA Office of Acquisition and Grants Management

SUBAWARDS AND CONTRACTS APPROVAL

Note: See 2 CFR § 200.331, Subrecipient and contractor determinations, for definitions of subrecipient (who is awarded a subaward) versus contractor (who is awarded a contract).

Note: Recipients with a procurement system deemed approved and accepted by the Government or by the Agreement Officer (the "AO") are exempt from the requirements of this clause. See 2 CFR 200.317 through 200.327.

In accordance with 2 CFR 200.308(f)(6), the recipient or subrecipient shall obtain prior written approval from the USDOT agreement officer for the subaward, if the subaward activities were not proposed in the application or approved in the Federal award. This provision is in accordance with 2 CFR 200.308 (f) (6) and does not apply to procurement transactions for goods and services. Approval will be issued through written notification from the AO or a formal amendment to the Agreement.

The following subawards and contracts are currently approved under the Agreement by the AO. This list does not include supplies, material, equipment, or general support services which are exempt from the pre-approval requirements of this clause.

5.2 Reimbursement Requests

- (a) The Recipient may request reimbursement of costs incurred within the budget period of this agreement if those costs do not exceed the amount of funds obligated and are allowable under the applicable cost provisions of 2 C.F.R. Part 200, Subpart E. The Recipient shall not request reimbursement more frequently than monthly.
- (b) The Recipient shall use the DELPHI iSupplier System to submit requests for reimbursement to the payment office. When requesting reimbursement of costs incurred or credit for cost share incurred, the Recipient shall electronically submit supporting cost detail with the SF-270 (Request for Advance or Reimbursement) or SF-271 (Outlay Report and Request for Reimbursement for Construction Programs) to clearly document all costs incurred.
- (c) The Recipient's supporting cost detail shall include a detailed breakout of all costs incurred, including direct labor, indirect costs, other direct costs, travel, etc., and the Recipient shall identify the Federal share and the Recipient's share of costs. If the Recipient does not provide sufficient detail in a request for reimbursement, the Agreement Officer's Representative (the "AOR") may withhold processing that request until the Recipient provides sufficient detail.
- (d) The USDOT shall not reimburse costs unless the AOR reviews and approves the costs to ensure that progress on this agreement is sufficient to substantiate payment.
- (e) In the rare instance the Recipient is unable to receive electronic funds transfers (EFT), payment by EFT would impose a hardship on the Recipient because of their inability to manage an account at a financial institution, and/or the Recipient is unable to use the DELPHI iSupplier System to submit their requests for disbursement, the FHWA may waive the requirement that the Recipient use the DELPHI iSupplier System. The Recipient shall contact the Division Office Lead Point of Contact for instructions on and requirements related to pursuing a waiver.
- (f) The requirements set forth in these terms and conditions supersede previous financial invoicing requirements for Recipients.

ARTICLE 6 SPECIAL GRANT TERMS

- 6.1 SS4A funds must be expended within five years after the grant agreement is executed and DOT obligates the funds, which is the budget period end date in section 10.3 of the Terms and Conditions and section 2.4 in this agreement.
- 6.2 The Recipient demonstrates compliance with civil rights obligations and nondiscrimination laws, including Titles VI of the Civil Rights Act of 1964, the Americans with Disabilities Act (ADA), and Section 504 of the Rehabilitation Act, and accompanying regulations. Recipients of Federal transportation funding will also be required to comply fully with regulations and guidance for the ADA, Title VI of the Civil Rights Act of 1964, Section 504 of the Rehabilitation Act of 1973, and all other civil rights requirements.
- **6.3** SS4A Funds will be allocated to the Recipient and made available to the Recipient in accordance with FHWA procedures.
- 6.4 The Recipient of a Planning and Demonstration Grant acknowledges that the Action Plan will be made publicly available and agrees that it will publish the final Action Plan on a publicly available website.
- 6.5 The Government's execution of this agreement does not in any way constitute pre-approval or waiver of any of the regulations imposed upon Recipient under the applicable Federal rules, regulations and laws regarding SS4A projects undertaken in accordance with the terms and conditions of this agreement. The Recipient shall comply with all applicable Federal requirements before incurring any costs under this agreement.
- 6.6 The Recipient must coordinate its supplemental planning and/or demonstration activities with the jurisdiction that has an existing Action Plan in place that was used to apply for the supplemental planning and/or demonstration activities.
- 6.7 There are no other special grant requirements.

ATTACHMENT A PERFORMANCE MEASUREMENT INFORMATION

Study Area: City of Webb City, Missouri

Table 1: Performance Measure Table

Measure	Category and Description	Measurement Frequency and Reporting Deadline
Equity	Percent of Funds to Underserved Communities: Funding amount (of total project amount) benefitting underserved communities, as defined by USDOT	Within 120 days after the end of the period of performance
Costs	Project Costs: Quantification of the cost of each eligible project carried out using the grant	Within 120 days after the end of the period of performance
Lessons Learned and Recommendations	Lessons Learned and Recommendations: Description of lessons learned and any recommendations relating to future projects or strategies to prevent death and serious injury on roads and streets.	Within 120 days after the end of the period of performance

ATTACHMENT B CHANGES FROM APPLICATION

Describe all material differences between the scope, schedule, and budget described in the application and the scope, schedule, and budget described in Article 3. The purpose of Attachment B is to clearly and accurately document any differences in scope, schedule, and budget to establish the parties' knowledge and acceptance of those differences. See Article 11 for the Statement of Work, Schedule, and Budget Changes. If there are no changes, please insert "N/A" after "Scope," "Schedule," or "Budget." If there are changes to the budget, please complete the table below. Otherwise, leave the table below blank.

Scope: N/A

Schedule: N/A

Budget: The grant application indicated that the work would be completed in house. The SF-424A has been updated to reflect hiring a contractor by moving funds to the contractual cost category.

The table below provides a summary comparison of the project budget.

	Applicati	on	Section 3	3.3
Fund Source	\$	%	\$	%
Previously Incurred Costs (Non-Eligible Project Costs)				
Federal Funds				
Non-Federal Funds				
Total Previously Incurred Costs				
Future Eligible Project Costs				
SS4AFunds				
Other Federal Funds				
Non-Federal Funds				
Total Future Eligible Project Costs				
Total Project Costs				N/A

ATTACHMENT C RACIAL EQUITY AND BARRIERS TO OPPORTUNITY

1. Efforts to Improve Racial Equity and Reduce Barriers to Opportunity.

The Recipient states that rows marked with "X" in the following table align with the application:

	A racial equity impact analysis has been completed for the Project. (<i>Identify a report on that analysis or, if no report was produced, describe the analysis and its results in the supporting narrative below.</i>)
	The Recipient or a project partner has adopted an equity and inclusion program/plan or has otherwise instituted equity-focused policies related to project procurement, material sourcing, construction, inspection, hiring, or other activities designed to ensure racial equity in the overall delivery and implementation of the Project. (<i>Identify the relevant programs, plans, or policies in the supporting narrative below.</i>)
	The Project includes physical-barrier-mitigating land bridges, caps, lids, linear parks, and multimodal mobility investments that either redress past barriers to opportunity or that proactively create new connections and opportunities for underserved communities that are underserved by transportation. (<i>Identify the relevant investments in the supporting narrative below.</i>)
	The Project includes new or improved walking, biking, and rolling access for individuals with disabilities, especially access that reverses the disproportional impacts of crashes on people of color and mitigates neighborhood bifurcation. (Identify the new or improved access in the supporting narrative below.)
	The Project includes new or improved freight access to underserved communities to increase access to goods and job opportunities for those underserved communities. (<i>Identify the new or improved access in the supporting narrative below.</i>)
	The Recipient has taken other actions related to the Project to improve racial equity and reduce barriers to opportunity, as described in the supporting narrative below.
X	The Recipient has not yet taken actions related to the Project to improve racial equity and reduce barriers to opportunity but intends to take relevant actions described in the supporting narrative below.
	The Recipient has not taken actions related to the Project to improve racial equity and reduce barriers to opportunity and will not take those actions under this award.

2. Supporting Narrative.

Equity considerations will be made by analyzing existing conditions within the underserved areas within the community, if any, and will incorporate these areas into the Safety Action Plan. This will establish a long-term plan to making these areas safer and more accessible.

ATTACHMENT D CLIMATE CHANGE AND ENVIRONMENTAL JUSTICE IMPACTS

1. Consideration of Climate Change and Environmental Justice Impacts.

The Recipient states that rows marked with "X" in the following table align with the application:

resi	e Project directly supports a Local/Regional/State Climate Action Plan that ults in lower greenhouse gas emissions. (<i>Identify the plan in the supporting trative below.</i>)
Pla	e Project directly supports a Local/Regional/State Equitable Development in that results in lower greenhouse gas emissions. (<i>Identify the plan in the porting narrative below.</i>)
tha	e Project directly supports a Local/Regional/State Energy Baseline Study tresults in lower greenhouse gas emissions. (<i>Identify the plan in the porting narrative below.</i>)
EJS	e Recipient or a project partner used environmental justice tools, such as the Screen, to minimize adverse impacts of the Project on environmental justice mmunities. (<i>Identify the tool(s) in the supporting narrative below.</i>)
em	e Project supports a modal shift in freight or passenger movement to reduce issions or reduce induced travel demand. (Describe that shift in the oporting narrative below.)
ind	e Project utilizes demand management strategies to reduce congestion, uced travel demand, and greenhouse gas emissions. (Describe those attegies in the supporting narrative below.)
infi	e Project incorporates electrification infrastructure, zero-emission vehicle rastructure, or both. (Describe the incorporated infrastructure in the oporting narrative below.)
	e Project supports the installation of electric vehicle charging stations. escribe that support in the supporting narrative below.)
	e Project promotes energy efficiency. (Describe how in the supporting crative below.)
	e Project serves the renewable energy supply chain. (Describe how in the oporting narrative below.)
	e Project improves disaster preparedness and resiliency (Describe how in the oporting narrative below.)
wet crit imp	e Project avoids adverse environmental impacts to air or water quality, tlands, and endangered species, such as through reduction in Clean Air Act teria pollutants and greenhouse gases, improved stormwater management, or proved habitat connectivity. (Describe how in the supporting narrative ow.)
cau	e Project repairs existing dilapidated or idle infrastructure that is currently using environmental harm. (Describe that infrastructure in the supporting trative below.)
	e Project supports or incorporates the construction of energy- and location- icient buildings. (Describe how in the supporting narrative below.)
or 1	e Project includes recycling of materials, use of materials known to reduce reverse carbon emissions, or both. (Describe the materials in the supporting trative below.)

X	The Recipient has taken other actions to consider climate change and environmental justice impacts of the Project, as described in the supporting narrative below.
	The Recipient has not yet taken actions to consider climate change and environmental justice impacts of the Project but will take relevant actions described in the supporting narrative below.
	The Recipient has not taken actions to consider climate change and environmental justice impacts of the Project and will not take those actions under this award.

2. Supporting Narrative.

The City of Webb City are members of the Joplin Area Transportation Organization which participates in environmental air quality studies and monitors the air quality through area stations and reports findings to Missouri Department of Natural resources. Equity considerations will be made by analyzing existing conditions within the underserved areas within the community, if any, and will incorporate these areas into the Safety Action Plan. This will establish a long-term plan to making these areas safer and more accessible.

ATTACHMENT E LABOR AND WORKFORCE

1. Efforts to Support Good-Paying Jobs and Strong Labor Standards

The Recipient states that rows marked with "X" in the following table align with the application:

The Recipient demonstrate, to the full extent possible consistent with the law, an effort to create good-paying jobs with the free and fair choice to join a union and incorporation of high labor standards. (<i>Identify the relevant agreements and describe the scope of activities they cover in the supporting narrative below.</i>)
The Recipient or a project partner has adopted the use of local and economic hiring preferences in the overall delivery and implementation of the Project. (Describe the relevant provisions in the supporting narrative below.)
The Recipient or a project partner has adopted the use of registered apprenticeships in the overall delivery and implementation of the Project. (Describe the use of registered apprenticeship in the supporting narrative below.)
The Recipient or a project partner will provide training and placement programs for underrepresented workers in the overall delivery and implementation of the Project. (Describe the training programs in the supporting narrative below.)
The Recipient or a project partner will support free and fair choice to join a union in the overall delivery and implementation of the Project by investing in workforce development services offered by labor-management training partnerships or setting expectations for contractors to develop labor-management training programs. (Describe the workforce development services offered by labor-management training partnerships in the supporting narrative below.)
The Recipient or a project partner will provide supportive services and cash assistance to address systemic barriers to employment to be able to participate and thrive in training and employment, including childcare, emergency cash assistance for items such as tools, work clothing, application fees and other costs of apprenticeship or required pre-employment training, transportation and travel to training and work sites, and services aimed at helping to retain underrepresented groups like mentoring, support groups, and peer networking. (Describe the supportive services and/or cash assistance provided to trainees and employees in the supporting narrative below.)
The Recipient or a project partner has documented agreements or ordinances in place to hire from certain workforce programs that serve underrepresented groups. (Identify the relevant agreements and describe the scope of activities they cover in the supporting narrative below.)

The Recipient or a project partner participates in a State/Regional/Local comprehensive plan to promote equal opportunity, including removing barriers to hire and preventing harassment on work sites, and that plan demonstrates action to create an inclusive environment with a commitment to equal opportunity, including: a. affirmative efforts to remove barriers to equal employment opportunity above and beyond complying with Federal law; b. proactive partnerships with the U.S. Department of Labor's Office of Federal Contract Compliance Programs to promote compliance with EO 11246 Equal Employment Opportunity requirements and meet the requirements as outlined in the Notice of Funding Opportunity to make good faith efforts to meet the goals of 6.9 X percent of construction project hours being performed by women and goals that vary based on geography for construction work hours and for work being performed by people of color; c. no discriminatory use of criminal background screens and affirmative steps to recruit and include those with former justice involvement, in accordance with the Fair Chance Act and equal opportunity requirements; d. efforts to prevent harassment based on race, color, religion, sex, sexual orientation, gender identity, and national origin; e. training on anti-harassment and third-party reporting procedures covering employees and contractors; and f. maintaining robust anti-retaliation measures covering employees and contractors. (Describe the equal opportunity plan in the supporting narrative below.) The Recipient has taken other actions related to the Project to create goodpaying jobs with the free and fair choice to join a union and incorporate strong labor standards. (Describe those actions in the supporting narrative below.) The Recipient has not yet taken actions related to the Project to create goodpaying jobs with the free and fair choice to join a union and incorporate strong labor standards but, before beginning construction of the project, will take relevant actions described in the supporting narrative below. The Recipient has not taken actions related to the Project to improving goodpaying jobs and strong labor standards and will not take those actions under

2. Supporting Narrative.

this award.

Webb City Employee Manual Section 5.1

5.1 EQUAL OPPORTUNITY

No person employed by the city or seeking employment with the city will be appointed, promoted, demoted, removed or in any way favored or discriminated against because of race, color, religion, national origin, gender, ancestry, political affiliation, age, military status or disability.

No person seeking employment or promotion will, either directly or indirectly, give, render, or pay any money, service, or other valuable article to any person for, on account of, or in connection with an employment test, appointment, proposed appointment, promotion, or proposed promotion.

ATTACHMENT F CRITICAL SECURITY INFRASTRUCTURE AND RESILIENCE

1. Efforts to strengthen the Security and Resilience of Critical Infrastructure against both Physical and Cyber Threats.

The Recipient states that rows marked with "X" in the following table are accurate:

The Recipient demonstrates, prior to the signing of this agreement, effort to
consider and address physical and cyber security risks relevant to the
transportation mode and type and scale of the activities.
The Recipient appropriately considered and addressed physical and cyber
security and resilience in the planning, design and oversight of the project, as
determined by the Department and the Department of Homeland Security.
For projects in floodplains: The Recipient appropriately considered whether
the project was upgraded consistent with the Federal Flood Risk Management
Standard, to the extent consistent with current law, in Executive Order 14030,
Climate-Related Financial Risk (86 FR 27967), and Executive Order 13690,
Establishing a Federal Flood Risk Management Standard and a Process for
Further Solicit and Considering Stakeholder Input (80 FR 6425).

2. Supporting Narrative.

N/A

ATTACHMENT G CIVIL RIGHTS AND TITLE VI

1. Recipient Type Designation.

Recipient Type Designation: Existing

Existing Award Program: Transportation Alternatives Program, project number: TAP 9901(844)

Council Report

City of Webb City

Water Division 1,800' Water Main Replacement

January 13, 2025

Description

Parts and pipe required for the replacement of 1,800' of water line on Crestwood from College to 4th and Rose from College to 4th.

Narrative

The following are the bids received:

Joplin Supply Company \$27,506.11

Consolidated Pipe & Supply Company, Inc. \$27,285.00

Staff Recommendation

Staff recommends we accept the bid from Consolidated Pipe & Supply Company Inc.

Reviewed By:

Carl Francis

Fiscal Impact:

There is \$160,000 budgeted for this project in 2024 – 2025. (82.90.49108)

Prepared & Submitted By:

Eddie Kreighbaum

Street and Water Director City Administrator

Reviewed By:

Reviewed By: Tracy Craig Kim DeMoss Financial Officer City Clerk City

JOPLIN SUPPLY COMPANY 302 S MICHIGAN AVE JOPLIN, MO 64801-2017 417-624-2422 Fax 417-624-9702

This Is Not An Order Quotation Only

QUOTE DATE	QUOTE	NUMBER
12/04/24	S4938	995
ORDER TO:		PAGE NO.
JOPLIN SUPPLY COMPA	₹NY.	
302 S MICHIGAN AVE		_
JOPLIN, MO 64801-20	17	1
417-624-2422 Fax 6	17-624-9702	

CITY OF WEBB CITY
PUBLIC WORKS
1060 N MADISON ST
WEBB CITY, MO 64870-1190

CITY OF WEBB CITY
PUBLIC WORKS
1060 N MADISON ST
WEBB CITY, MO 64870-1190
JOB BID:

REQUIRED DATE	C	USTOMER ORDER NUMBER	WRITTEN BY	SALESPER	RSON
12/04/24	CRESTW	OOD WATER LINE	 Kelly W Hartin	Kelly W Har	rtin
ORDER QTY	PART NO		ESCRIPTION	UNIT PRICE	NET AMOUNT
3ea	9386	FORDMETE FAST-7	00-6 6IN TAPPING	831.71/ea	2495.13
		SLEEVE 6.60-7.0	l.	,	
		Special Order -	non returnable.		
2ea	3655605		6 6IN MJ TEE LESS	190.13/ea	380.26
		ACCESSORIES			
3ea	4828484	MUCO A2361-19-T	6IN MECHANICAL	1010.15/ea	3030.45
		JOINT X FLANGE	GATE VALVE OPEN		
		LEFT DI GATE VA	LVE AWWA C-515		
		L/ACC 304 STAIN	LESS STEEL STEM		
		060A236119LNT			
3ea	4735049		W 6IN CI G/V MJ NRS	698.78/ea	2096.34
		AWWA R/W LESS A	CCESSORIES-GATE		
		VALVE LEFT		,	
3ea	5503		6IN 304 STAINLESS	32.53/ea	97.59
			K WITH 1/8IN FULL		
		FACE RED RUBBER	GASKET		
_		FR-SSA6		/	
3ea	3655580		13 6X13IN MJ SWIVEL	215.89/ea	647.67
0	4262485	& SOLID HYDRANT	l.	07 70/	000 51
9ea	4363475		IPS RESTRAINT KIT	91.19/ea	820.71
C	4644001		non returnable.	44 57/	067 46
6ea	4644291		6G2 6 PVC STARGRIP	44.57/ea	267.42
600	2655561	SERIES 4000	OC CIN MI DANGIDION	10 60/00	75 7
беа	3022201	GASKET	06 6IN MJ TRANSITION	12.62/ea	75.72
36ea	3655560		35 3/4X3-1/2IN MJ T	3.96/ea	142.56
Joea	3033309	HEAD BOLT WITH		3.90/ea	142.50
		CU 312120	HEXAGON NOT		
1800ft	8684		GASKETED PVC 20 FT	969.57/c	17452.26
100016	F000	LENGTHS		303.3776	1/452.20
			NOT INCLUDED		
			nor medebab		
					07506 44
				Subtotal	27506.11
		IS A QUO		S&H CHGS	0.00
			e_without notice.		
A	PPLI	CABLE TAX	ES EXTRA!	Amount Due	27506.13
				anicant Due	2;JUU.I.



QUOTATION

Quotation Number S161059

Version Number

Quotation Date 12/11/2024

SALE SITE

CONSOLIDATED PIPE & SUPPLY 801 MARSHALL ROAD VALLEY PARK, MO 63088-1921

PHONE: 636-825-6678

SOLD TO

WEBB CITY - CITY OF

P O BOX 30

WEBB CITY, MO 64870, USA

SHIP TO

WEBB CITY - CITY OF 1060 N. Madison St. Webb City, MO 64870, USA

Ship Via Our Truck

Delivery Terms Prepaid Destination Payment Terms Net 30 Days

Last Communication 12/11/2024 **Expiration Date**

12/13/2024 Jeff Lee

Written By **Customer RFQ**

Customer Number

MO0680984L

Requested By Sales Rep

Charlie Jeff Lee

SALES						
Line	CPS Part No Part Description	Wanted Delivery Date	Sales Qty	UoM	Unit Net Price	Extended Amount
2	20-0600-01408		2.00	EA	\$150.00	\$300.00
2.1	6 C153 DI TEE L/ACC MJ IMP					
3	22-0600-00216		3.00	EA	\$1,100.00	\$3,300.00
3.1	6 MUELLER A-2361-23 DI OL GATE VALVE L/ACC MJ 2" OP NUT					
5	20-0600-01398		3.00	EA	\$95.00	\$285.00
5.1	6 C153 DI LP SLEEVE L/ACC MJ IMP					
6	20-0600-02673		9.00	EA	\$86.00	\$774.00
6.1	6 MIDLAND 30111 IPS MIDCO GRIPPER SETS					
7	20-0600-01389		6.00	EA	\$70.00	\$420.00
7.1	6 SIGMA ONE-LOK SLCP6 DI WEDGE RESTRAINT W/ACC IMP					
8	60-0600-00383		1,800.00	FT	\$8.92	\$16,056.00
8.1	6 IPS SDR21 CL200 D2241 WHITE PVC PIPE GSKT 20'					
9	22-0600-00213		3.00	EA	\$1,200.00	\$3,600.00
9.1	6 MUELLER A-2361-19 DI OL GATE VALVE L/ACC MJxFLG					
10	20-0600-01128		3.00	EA	\$830.00	\$2,490.00
10.1	6x6 FORD FAST-700-6A SS TAPPING SLEEVE FLG CARBON STEEL					
11	20-0400-02127		3.00	EA	\$20.00	\$60.00
11.1	4 150 FF RBR BN&G SET 1/8 IMP					

Subtotal Amount

Tax Amount Total

\$27,285.00 \$0.00

Council Report

City of Webb City

Command Staff Vehicle Purchase, January 13th, 2025

SUBJECT:

To allow the Fire Department to purchase a command staff vehicle.

BACKGROUND:

With the addition of the Deputy Chief position we are in need of another command staff vehicle. This vehicle will be set up for the Chief, and we will take the current Chief vehicle and equip it with the necessary equipment needed to run safety operations at emergency scenes. Due to time constraints we have decided that a used vehicle will be best for the Chief vehicle and allow us to use the additional savings over a new one to equip the Deputy Chief and battalion Chief vehicles. We will be surplusing a 1984 Chevy pick-up when this purchase is made. We have searched several comparable trucks and have the prices listed below:

Bids:

<u>Item</u>	<u>Vendor</u>	Price
2023 Ford F150 STX (16,035 miles)	McLarty Daniel Motors	\$37,000.00
2023 Ford F150 XLT (17,000 miles)	Frank Fletcher	\$41,998.00
2023 Ford F150 XLT (13,000 miles)	Wood Ford	\$40,028.00
2025 Ford F150 STX (0 miles)	Joe Machens	\$47,000.00
<u>Total</u>		<u>\$37,000.00</u>

RECOMMENDATION:

It is recommended to purchase the vehicle from McLarty Daniel Motors. This truck is red as the others are not, and this truck already has a bed cover on it saving us additional money.

FISCAL IMPACT:

This purchase will be made with funds that are in the current budget. We had budgeted \$70,000 for a vehicle/equipment (00.23.49102) and buying used will save us \$10,000 over the new price and save a total of \$33,000 from what was budgeted that can be used to better equip current command vehicles to aid in safety at emergency scenes.

Prepared/Submitted By:	Reviewed By:
Andrew Roughton	Carl Francis
Fire Chief	City Administrator

Reviewed By:	Reviewed By:
Kim DeMoss	Tracy Craig
City Clerk	Finance Director



Date: 01/08/2025 2:21 PM

Salesperson: Crystal Cook

Manager: Matt Hutchings

FOR INTERNAL USE ONLY

BOSINESS NAME	WEBB CITY FIRE DEPT		Home Phone : (417) 673-2254
CONTACT			
	506 S ELLIS STREET		
Address:	WEBB CITY, MO 64870		Work Phone :
	JASPER		
E-Mail :	JDENTON@WEBBCITYFD.ORG		Cell Phone : (417) 673-2254
VEHICLE			
Stock # : PKE	92388 New / Used : Used	VIN : 1FTFW1E58PKE92388	Mileage: 16035
Vehicle : 2023	Ford F-150	Color : Race Red	
Type : XL 42	x4 SuperCre	W1E	
Mark	ket Value Selling Price		37,496.00
Disc	ount		628.00
Adju	sted Price		36,868.00
Serv	ice and Handling		129.00
Non	Tax Fees		3.00
Bala	nce		37,000.00
Customer Approval:		Management Approval:	
	ation form, you certify that the above personal in		
	above, I provide to the dealership and its affiliate written communications including but not limited t		
	nformation Only. This is not an offer or contract f	for sale.	,
	Туре	Comments Here:	

Frank Fletcher Subaru

• Sales 417-357-5569

Used 2023 Ford F-150 XLT Truck

$Used\ 2023\ Ford\ F-150\ XLT$ for Sale near Carthage, MO

- Hybrid
- 39 views in the past 7 days

Exterior Color

Carbonized Gray Metallic

Interior Color

Black

Odometer

17,352 miles

Combined Fuel Economy

19 mpgDetails

Transmission

10-Speed Automatic

Drivetrain

4WD

VIN

1FTFW1ED2PFC39146

Stock Number

DSB7039A

•

Highlighted Features

- Lane departure
- Emergency communication system
- · Wireless phone connectivity
- Parking sensors
- Exterior parking camera rear
- Auto high-beam headlights
- Split folding rear seat
- Perimeter/approach lights
- Remote keyless entry
- · Steering wheel mounted audio controls
- · Fully automatic headlights
- Security system

All 15 Highlights

Detailed Specifications

Dealer Notes

Vehicle Highlights:

ANOTHER FLETCHER 1-OWNER VEHICLE, **LOCAL TRADE IN**,

REMAINDER OF FACTORY WARRANTY, **REAR VIEW BACK UP CAMERA**

Premium Features:

Sirius XM, Back-up Camera

Entertainment:

Sirius XM

Manufacturer Packages:

Equipment Group 302A High, Trailer Tow Package, XLT Chrome Appearance Package, XLT Sport Appearance Package

Trucks, Trailers, and Towing:

Trailer Tow Package, Class IV Trailer Hitch Receiver, Integrated Trailer Brake Controller, Pro Trailer Backup Assist & Pro Trailer Hitch Assist

Comfort and Convenience:

Keyless Entry, Steering Wheel Mounted Audio Controls, Remote Start, Cruise Control, Heated Mirrors

Safety and Security:

Traction control, Back-up Camera, Security System

Price

\$41,488

Wood Motors

Used 2023 FordF-150 XLT Truck V6 EcoBoost

Exterior Color

Gray Metallic

Interior Color

Black W/Medium Dark Slate

Odometer

12,890 miles

Transmission

10-Speed Automatic

Drivetrain

4WD

Engine

3.5L V6 EcoBoost

VIN

1FTFW1E8XPFC47921

Stock Number

CFA2848

Window Sticker

Dealer Notes

Gray Metallic 2023 Ford F-150 XLT 4WD 10-Speed Automatic 3.5L V6 EcoBoost 4WD, 4-Wheel Disc Brakes, 6 Speakers, ABS brakes, Air Conditioning, Alloy wheels, AM/FM radio, Auto High-beam Headlights, Cloth

40/20/40 Front Seat, Compass, Delay-off headlights, Driver door bin, Driver vanity mirror, Electronic Stability Control, Front fog lights, Fully automatic headlights, Heated door mirrors, Illuminated entry, Low tire pressure warning, Panic alarm, Radio data system, Radio: AM/FM Stereo w/6 Speakers, Rear window defroster, Remote keyless entry, Security system, Speed control, Speed-sensing steering, Split folding rear seat, Steering wheel mounted audio controls, SYNC 4, Tachometer, Telescoping steering wheel, Tilt steering wheel, Traction control, Trip computer, Voltmeter.

Wood Motor is proud to serve our communities in Southwest Missouri, Northwest Arkansas, Northeast Oklahoma, and Southeast Kansas. The ultimate commitment to our customers is to deliver an experience that's with ease in negotiation, a transparent buying process, while also earning a customer for life.

Odometer is 13738 miles below market average!

Used 2023 FordF-150 XLT Truck V6 EcoBoost

Wood Price Detailed Pricing

\$40,028

We're here to help 417-313-0050

MACHENS FORD LINCOLN

1911 W. Worley • Columbia, MO 65203 • (573) 445-4411 • (800) 745-4454 • www.machens.com

December 31st, 2024

State Contract # CC240138008

Fleet Order

Subject: Joe Machens Proposal on a 2025 Ford F150, Crew Cab, 4x4 (large 4 door)

To: Whom it May Concern;

As per the requested quote on a 2025 Ford F150, Joe Machens Ford proposes the following. The F150 includes both the factory and State Contract standard options. This proposed unit has other manufacturer options, as noted below.

Price - Dealer Code - Option, Included Equipment

\$42,945 – W1L – 2025 Ford F150 Crew Cab 4x4 XL Trim (W1L) (101A)

2.7L V6 EcoBoost engine (99P) Grab Handles

145" Wheelbase (145)

Automatic Transmission

Short Red - 6' 5" (145)

Tire Pressure Monitor

Short Bed - 6' 5" (145)

4-Wheel ABS, Brakes

Tire Pressure Monitor

Hill Start Assist & Roll Stability Control

Power Steering Power Windows, Locks, Mirrors & Fobs
P265/70R17 A/T Tires + full spare Class IV Tow Hitch

Mfr. Std. Heating and Air Conditioning

Frontal and Side Impact Air Bags

Painted Black Bumper

AM/FM Radio

Cruise Control

Rear Camera

Bluetooth

Tilt Wheel

AM/FM Radio Tilt Wheel
Two (2) Sets of Keys Vinyl Floor Covering

Mfr Std GVWR Cloth 40/20/40 Bench Seat (CS)

Cupholder Rear Bench Seat Dome Light

Optional equipment (Price - Dealer Code - Option) (Included in 'Total' below):

\$0 – YZ – Exterior Color: Oxford White

\$0 - CS - Interior: Cloth Front 40 / 20 / 40 Bench Seat, Cloth Rear bench

\$200 - DEL - Delivery / Fees per...or...\$0 - Customer pick up

Total

\$43,145 per (2025 Ford F150, Crew Cab, 4x4) (large 4 door) (Ordering is open!)

Other Options to consider (Add to Price above if desired):

\$1,700 - 995 - 5.0L V8 Engine (FFV) in lieu of std engine

\$2,445 - 998 / 53T - 3.5L V6 EcoBoost Engine (non-FFV) w/ Tow / Haul Pkg, to incl...

Integrated Trailer Brake Controller
 Electronic-locking rear-axle
 Upgraded Bumper

\$1,000 – 103A – High trim, to incl...17" silver aluminum wheels, Chrome Bumpers, Led Fog

Lamps, Rear-Window Defroster, Rear Privacy Glass

\$250 – 18B – Running Boards (Factory)

\$650 - LNX - Spray in Bedliner

\$100 – 924 – Privacy Glass on Rear 3 windows, incl. Rear Defroster

\$0 - AS - Interior: Vinyl Front 40 / 20 / 40 Bench Seat, Vinyl Rear in lieu of Cloth

\$390 - PTS - All Weather Floor Mats

\$350 - PTS - Extra Key w/ Fob

...continued on following page...

\$350 – 91P – Power Driver Seat (8-way)

\$570 - XL6 / XL3 - Limited Slip Axle (included in 53T Tow / Haul Pkg)



M. JOE MACHENS FORD LINCOLN

1911 W. Worley • Columbia, MO 65203 • (573) 445-4411 • (800) 745-4454 • www.machens.com

\$290 - T7C - LT Tires (LT265/70R17C BSW A/T) in lieu of (265/70R17 OWL A/T) tires

\$690 - PTS - Remote Start

\$5,520 - W3L / 301A / 145 - XLT Trim, 301A Pkg in lieu of XL Trim

\$440 – 157 – Long Bed (Crew Cab only) (N/A with std engine or Super Cab)

\$800 – 67T – Trailer Brake Controller / Tow Haul Package. 3.73 locking rear axle

\$2,715 - W2L / 201A - STX Series (avail w/ 2.7L or 5.0L) to incl...

18" Black Aluminum Wheel, LT265/70/18 A/T BSW Tire, Dual Exhaust w/ Black Tips, 6" Black Running Boards, FX4 Box Decal, Electronic-locking rear-axle, Off-Road-Tuned Front Shock Absorbers, Monotube Rear Shocks, Skid Plates: fuel tank, transfer case, front differential, All Weather Floor Mats, Center Console, Carpet Flooring

\$9,150 – 99D / 44H / W3L / 301A / 50M / US – 3.5L PowerBoost Hybrid V6 Engine (non-FFV) in lieu of std engine. (Regs & Incls XLT Trim (301A), Mobile Office Pkg (50M), Console

Joe Machens Ford appreciates your business, and we look forward to servicing your needs in the future. Any questions should be directed to Braden Schlueter, Fleet Department Manager.

Thanks,

Braden Schlueter, Fleet Manager, Joe Machens Ford, 573-777-1089, bschlueter@machens.com

