

CITY OF WEBB CITY, MISSOURI
CITY COUNCIL MEETING
Tentative AGENDA
Monday January 12, 2026

INVOCATION

Pastor Jeff White of the First Christian Church

PLEDGE

OPENING OF MEETING

Roll Call

Mayor's Statement

Public Comments

INFORMATION ONLY

December 2025 Building Permits

RESIGNATION

Ray Edwards

APPOINTMENTS/REAPPOINTMENTS

Tyler Burgess

SWEARING IN

Tyler Burgess

ADMINISTRATOR'S REPORT

Administrator Report

CONSENT AGENDA

| | |
|-------------------------------------|-------------------|
| 1. Council Minutes-December 8, 2025 | 2. PD – Reports |
| 3. FD – Reports | 4. Sales/Used Tax |

ORDINANCE & RESOLUTIONS

Council Bill No. 26-001 Special Tax Assessment (1st)

MOTION

PD – Allow PD to purchase (3) Network Switches from Stronghold Data in the amount of \$5,632.71. It is a budgeted technology expense. (Motion to approve and vote)

FD – Allow FD to pay annual renewal to Zoll for monitors & accessories in the amount of \$14,526.23. 5-year contract approved by council in 2023. It is a budgeted expense. (motion to approve and vote)

FD – Allow FD to purchase Vector Solutions Software in the amount of \$2595.00. It is budgeted technology expense. (motion approve and vote)

COMMITTEE REPORT

1. Financial Oversight

A. Statement of Accounts, December 30, 2025, and January 12, 2026, Action & Authorization

2. Committee of the Whole

Next Council Meeting January 26, 2026

ADJOURN

| Permit # | Date | Owner | Bld Address |
|-----------------|-------------|-----------------------|-------------------------|
| 16155 | 12/22/25 | Katie Gronberg | 1762 Chickadee |
| 16161 | 12/3/25 | Greg Botts | 622 North Devon |
| 16213 | 12/17/25 | Jill Goddard | 1311 Crestwood Dr |
| 16218 | 12/2/25 | Monika Hupp | 1541 South College |
| 16219 | 12/1/25 | Heath Greathouse | 705 Chesterfield |
| 16220 | 12/8/25 | Dwayne O'Mealey | 1236 Lakeview Dr |
| 16221 | 12/4/25 | Andrea Hall | 1649 Evan Court |
| 16222 | 12/4/25 | Paula Kutmas | 836 Chesterfield |
| 16223 | 12/8/25 | Jason Keller | 1112 West Austin |
| 16224 | 12/22/25 | Sylvia Briggs | 504 West 7th |
| 16225 | 12/22/25 | Matt & Ashton Stovern | 7 Cardinal Dr |
| 16226 | 12/10/25 | Jacob Evitts | 302 South Ball |
| 16227 | 12/10/25 | Scott Hettinger | 115 North Madison |
| 16228 | 12/10/25 | Justin Butler | 1142 North Pennsylvania |
| 16230 | 12/16/25 | Dennis Cook | 1423 Crestwood |
| 16231 | 12/17/25 | Darin McHaffey | 716 West Daugherty |
| 16233 | 12/28/25 | Brenda Koeshall | 1105 West Daugherty |

| Zoning Class/Project | Valuation | Total Fees |
|-----------------------------|------------------|-------------------|
| R-1 Roof | \$6,029.00 | \$42.25 |
| R-1 New Home | \$24,000.00 | \$1,702.54 |
| R-1 In-Ground Pool | \$63,656.00 | \$225.00 |
| R-1 Roofing | \$11,300.00 | \$60.00 |
| R-1 Roofing | \$16,800.00 | \$92.25 |
| R-1 Generator | \$16,550.00 | \$117.25 |
| R-1 Roofing | \$10,000.00 | \$62.25 |
| R-1 Roofing | \$20,000.00 | \$92.25 |
| R-1 Roofing | \$12,800.00 | \$62.25 |
| R-1 Roofing | \$10,000.00 | \$42.25 |
| R-1 Remodel | \$563,000.00 | \$1,022.25 |
| R-1 Roofing | \$12,000.00 | \$60.00 |
| R-1 Roofing | \$6,700.00 | \$52.25 |
| R-1 Roofing | \$75,000.00 | \$40.00 |
| R-1 Roofing | \$8,900.00 | \$42.25 |
| R-1 Roofing | \$10,400.00 | \$62.25 |
| R-1 Fence | \$5,800.00 | \$42.25 |



Administrator's Report 01/12/2026

Downtown Business Alliance to hold their Main Street event on Saturday June 27. City staff will provide the barricades which will be located on Main Street from 8am to 4:30pm. This event will be in conjunction with Zimmer Radio and serve as a fundraiser for Wings of Hope.

Public Works reports to be continuing to change out damaged meter boxes, along with swapping out 5/8 meters not working. They also have replaced the check valve at well 12. All wells are reported to be running good with no shut offs for low water. Crack sealing continues along with a final round for leaf pick up. The generator recently installed at Well 15 is up and running.

The Parks Department has announced a new 7-day schedule. Being able to open on the weekends has been a goal and with the recent hiring of a new Recreation Coordinator and some part-time staff we have been able to meet that need. For detailed information on gym use and any reservations one needs to go to their calendar



www.webbcityrec.com/activitycalendar.aspx

Parks Department Staff have been working on making some changes to the yearly event schedule. We are planning to move the Cruisapalooza event more to the fall because the weather has been so warm and participation has fallen. The plan right now is to still have Fireworks in King Jack Park but only on the evening of the 4th of July. Cruisapalooza will not have a firework display at the end of the event. Staff are currently working on finding a fall date that would attract additional vendors, activities and car show participants.

Wastewater staff report the completion of the rebuild of walnut ridge lift station with the addition of the bar screen that should help with the excessive amount of allegedly disposable rags we collect in that area. This project was completed completely with our own staff and no outside contractors. This certainly helps keep the costs to the city at a minimum. During the last year we were able to rehab 106 manholes while working with our vendor who was approved by council to line the manholes which is a better and more cost-effective way to maintain the manholes. We also completed 3 lift station rehabs with the same company.

The EPA has completed an attempt to seal up Paradise Lake in King Jack Park. Our city staff worked along with EPA representatives and placed several loads of additional clay along the bottom area that appears to be the persistent leak location. Time will tell but since we have not had measurable rainfall since November 20th and there is still water covering that area, there is hope we have made an improvement.

The city has been notified that the application for tax credits made by the owners of Cardinal Towers has been approved in full. Staff have been in contact with the owners and have asked them to be kept informed of the progress as they move forward in this large rehab project. At some point in the near future, we anticipate receiving a Chapter 100 application that will be reviewed and council will be asked to approve.

Construction has been in high gear on the East Street Sidewalk. Completion is anticipated in the next couple weeks. So far there have been no change order requests, and all seems to be moving smoothly. Staff have worked with the two recent land purchasers along the construction area and been able to help with reinforced areas for entrances.

Fire Department members have been busy with the nice weather constructing the carport that was donated by Schuber-Mitchell. This area will be utilized with the training tower as a meeting and rehab area during the training sessions. It is exciting to have this along with our new tower and we look forward to utilizing it soon.

The 2026 Fire Academy is set to begin on January 19th, 2026. We have 8 confirmed recruits from the different area fire departments. One of the recruits is our intern and we look forward to watching her learn new skills and prepare for job placement once the academy is concluded. We have participation with Oronogo, Carl Junction, Carterville and Carthage. We are excited to work with these departments to help produce quality recruits for our communities

Previous Meetings

Polar Bear Express started Saturday night, right after the Mayor pushed the plunger that started up the 2025 Holiday Lights Season. As you can see our new Ticket Master has volunteered to keep the trolley loaded and moving along. If you have yet to ride the trolley this year, the Parks Department has really stepped it up this year. Not only improved lights in King Jack Park but the light show on the Trolley ride should not be missed.

Public Works reports that all connections on the **Tom Street main line replacement are complete. We are now preparing the street for pavement.** We will continue crack sealing to prepare for the upcoming freezing weather and also with leaf pickup starting December 1st they are busy checking the equipment.

City staff are working with bond council and financing options regarding a request from the 201 Wastewater Center Creek Board that we explore funding a possible \$12 million upgrade to the wastewater plant **improvements** that came outlined in the recent 30-year needs assessment engineering plan completed by Algeir Martin. If the board decides to move forward on this each city council of the participating members would be required to approve and place on the ballot a question to approve the project. Most likely this would be November 2026 before the State revolving fund request and bond questions could be completed. Staff will continue to update as the project moves forward.

Carl Francis
City Administrator

Recycle and limb yard gate is now open 7 days a week until 6pm.
Residential only may dump at limb yard

2026 Event dates to remember

February

(No events listed)

March

- 10th – Spring Soccer Games Start
- 28th – Easter Egg Hunt (Volunteers Needed)
- TBA – Spring Shop Hop

April

- 17th – Daddy Daughter Masquerade Ball
- 30th – Citywide Garage Sales

May

- TBA – Little League Baseball/Softball
- 1st & 2nd – Citywide Garage Sales
- 3rd–7th – Citywide Spring Clean-up

June

- 27th Downtown Alliance Main Street Event

July

- 4th – City Fireworks
- TBA – Webb City Chamber Golf Tournament

August

- TBA – Mother/Son Movie/Fun Night

CITY OF WEBB CITY, MISSOURI
COUNCIL MEETING MINUTES
REGULAR SESSION
Monday, December 8, 2025
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| | |
|------------------------------------|---|
| INVOCATION | Charles Spencer of First Presbyterian Church gave the invocation |
| PLEDGE TO FLAG | The Council remained standing for the Pledge of Allegiance. |
| COUNCIL MEETING | The City Council of Webb City, Missouri met in regular session Monday December 8, 2025, at 5:30 p.m. in the Council Chambers, Mayor Lynn Ragsdale presided. |
| ROLL CALL | The following members answered roll call: Gina Monson, Brad Baker, Jerry Fisher, Alisa Barroeta and Jim Dawson. Absent: Andy Queen, Debbie Darby and Ray Edwards. There being five members present and five members representing a quorum. Mayor Lynn Ragsdale declared this session of council officially opened. Also, present were City Administrator Carl Francis, City Attorney Troy Salchow, City Clerk Kimberely DeMoss, Deputy City Clerk Peggy England, Finance Director Natasha Gossett, Deputy Fire Chief Jeremy Denton, Sergeant Brad Brown, Sewer and Utility Director William Runkle, Street & Water Director Eddie Kreighbaum and Parks and Rec Director Bryan Waggoner. Absent: Police Chief Don Melton and Fire Chief Andy Roughton. |
| SWEAR IN | City Clerk Kimberely DeMoss swore in new City Clerk Peggy England |
| MAYOR STATEMENT | |
| VISITORS | None |
| ADMINISTRATOR | Administrators Report for December 8, 2025, was available for the Council to review. Mr. Francis stated the contractor for East Rd has started construction on the sidewalk. |
| APPOINTMENTS/REAPPOINTMENTS | Mayor Ragsdale presented two names to reappoint to Housing Authority Board. Stephen Hailey – 2-year term (2027) Tim Bodine – 2-year term (2027) Councilwoman Monson moved to approve the presented appointments to the Housing Authority Board. Councilman Fisher seconded. The motion carried with five yes votes. |
| CONSENT AGENDA | Mayor Ragsdale entertained a motion to accept the Consent Agenda items for December 8, 2025. Councilman Dawson made the motion. Councilman Fisher seconded. The motion carried with five yes votes. |

CITY OF WEBB CITY, MISSOURI
COUNCIL MEETING MINUTES
REGULAR SESSION
Monday, December 8, 2025
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MOTIONS

P.W. – Purchase Crafco crack sealer from SASCO in the amount of \$94,173.40.

Councilman Baker made a motion to authorize the Public Works Director to purchase the crack sealer. This will allow two crews to work in tandem to cover more streets. Councilwoman Barroeta seconded. The motion carried with five yes votes.

P.W. – Purchase Bearcat 2 hot pressure washer from Hy-Flo in amount of \$6,250.00.

Councilman Fisher made a motion to authorize the Public Works Director to purchase the hot pressure washer in the amount of \$6,250.00. This will allow the equipment that will not fit in a car wash bay to be cleaned. Councilwoman Monson seconded. The motion carried with five yes votes.

**FINANCIAL
OVERSIGHT**

Mayor Ragsdale entertained a motion to accept the Statement of Accounts dated December 8, 2025. Councilwoman Monson moved to accept the Statement of Accounts, Baker seconded. The motion carried with five yes votes.

Statement of Accounts is as follows:

| | | |
|---------------------|-------------|---------------------|
| City Electronically | 2115-2129 | 55,4491.10 |
| City Fund | 48297-48440 | 221,771.72 |
| Habitat Fund | 1043-1044 | 2,306.40 |
| Meter Fund | 5994 | <u>6,335.00</u> |
| Grand Total | | \$285,844.22 |

**COMMITTEE OF
THE WHOLE**

Mayor Lynn Ragsdale set the next Council Meeting for Monday, January 12, 2026 at 5:30 p.m. in the council chambers

ADJOURN

Mayor Lynn Ragsdale adjourned the council meeting at 5:52 p.m.

Lynn Ragsdale, Mayor and Presiding Officer

Attest:

Peggy England, City Clerk

Webb City Police Department

Departmental Statistics

| 2024 | Calls for Service | Reports | Traffic Crashes | UCS | Arrest | Dispatch Contacts | Detective Investigations |
|-----------|-------------------|---------|-----------------|-------|--------|-------------------|--------------------------|
| January | 936 | 233 | 15 | 489 | 178 | 1499 | 4 |
| February | 1,067 | 254 | 20 | 392 | 188 | 1704 | 9 |
| March | 1,067 | 217 | 12 | 532 | 191 | 1895 | 8 |
| April | 1,122 | 226 | 22 | 469 | 161 | 1687 | 4 |
| May | 1,151 | 238 | 20 | 391 | 176 | 1642 | 15 |
| June | 1,043 | 197 | 32 | 375 | 141 | 1595 | 5 |
| July | 1,112 | 226 | 23 | 296 | 149 | 1550 | 5 |
| August | 1,201 | 236 | 29 | 276 | 145 | 1692 | 6 |
| September | 1,123 | 210 | 28 | 203 | 141 | 1544 | 5 |
| October | 1,068 | 217 | 22 | 265 | 154 | 1574 | 9 |
| November | 1,039 | 188 | 24 | 220 | 123 | 1525 | 11 |
| December | 1,050 | 179 | 24 | 368 | 115 | 1655 | 4 |
| Totals | 12,979 | 2,621 | 271 | 4,276 | 1,862 | 19,562 | 85 |

| 2025 | Calls for Service | Reports | Traffic Crashes | UCS | Arrest | Dispatch Contacts | Detective Investigations |
|-----------|-------------------|---------|-----------------|-------|--------|-------------------|--------------------------|
| January | 1,008 | 192 | 21 | 625 | 138 | 1716 | 4 |
| February | 948 | 175 | 20 | 349 | 125 | 1405 | 3 |
| March | 1,103 | 189 | 14 | 405 | 147 | 1761 | 10 |
| April | 1,053 | 183 | 29 | 340 | 130 | 1712 | 19 |
| May | 1,171 | 193 | 23 | 339 | 137 | 1760 | 12 |
| June | 1,177 | 162 | 22 | 346 | 152 | 1765 | 8 |
| July | 1,192 | 190 | 22 | 354 | 151 | 1839 | 13 |
| August | 1,093 | 200 | 22 | 518 | 178 | 1833 | 11 |
| September | 1,031 | 163 | 25 | 354 | 101 | 1625 | 4 |
| October | 1,151 | 151 | 24 | 281 | 106 | 1737 | 5 |
| November | 1,039 | 147 | 23 | 266 | 104 | 1670 | 2 |
| December | | | | | | | |
| Totals | 11,966 | 1,945 | 245 | 4,177 | 1,469 | 18,823 | 91 |

year-to-date change
from 2024

37 -497 -2 269 -278 916 10

| Average per Month | Calls for Service | Reports | Traffic Crashes | | | Dispatch Contacts | Detective Investigations |
|-------------------|-------------------|---------|-----------------|-------|--------|-------------------|--------------------------|
| | | | | UCS | Arrest | | |
| 2024 | 1,084.5 | 222.0 | 22.5 | 355.3 | 158.8 | 1,627.9 | 7.4 |
| 2025 | 1,087.8 | 176.8 | 22.3 | 379.7 | 133.5 | 1,711.2 | 8.3 |

year-to-date change
from 2024

0.3% -20.4% -0.8% 6.9% -15.9% 5.1% 12.3%

(increase/decrease)

Webb City Police Department

Uniform Crime Statistics

as reported to the Missouri State Highway Patrol
Federal Bureau of Investigation

| 2024 | Homicide | Rape | Robbery | Assault | Burglary | Larceny | Veh. Theft | Total |
|-----------|----------|------|---------|---------|----------|---------|------------|-------|
| January | | 1 | | 13 | 4 | 38 | 2 | 58 |
| February | | | | 17 | 1 | 26 | | 44 |
| March | | | | 11 | 9 | 24 | 1 | 45 |
| April | | | | 15 | | 25 | 1 | 41 |
| May | | | | 10 | 4 | 27 | | 41 |
| June | | | | 9 | 1 | 22 | | 32 |
| July | | 2 | | 5 | 5 | 33 | 2 | 47 |
| August | | | | 10 | 3 | 41 | 3 | 57 |
| September | | | | 21 | 2 | 17 | | 40 |
| October | | 1 | | 23 | 5 | 18 | | 47 |
| November | | 1 | 1 | 15 | 2 | 15 | 1 | 35 |
| December | | | | 17 | 5 | 32 | | 54 |
| Total | 0 | 5 | 1 | 166 | 41 | 318 | 10 | 541 |

| 2025 | Homicide | Rape | Robbery | Assault | Burglary | Larceny | Veh. Theft | Total |
|-----------|----------|------|---------|---------|----------|---------|------------|-------|
| January | | | | 15 | 8 | 30 | | 53 |
| February | | | | 13 | 6 | 18 | 1 | 38 |
| March | | 1 | | 17 | 4 | 8 | 2 | 32 |
| April | | | | 12 | 4 | 15 | 3 | 34 |
| May | | | | 15 | 7 | 16 | 1 | 39 |
| June | | | | 8 | 5 | 17 | | 30 |
| July | | | | 19 | 3 | 17 | 1 | 40 |
| August | | | | 18 | | 25 | 1 | 44 |
| September | | 1 | | 10 | 1 | 11 | 2 | 25 |
| October | | | | 10 | 2 | 11 | 1 | 24 |
| November | | | 1 | 20 | | 13 | 1 | 35 |
| December | | | | | | | | 0 |
| Total | 0 | 2 | 1 | 157 | 40 | 181 | 13 | 394 |

year-to-date
change from
2024

| | | | | | | | |
|---|----|---|---|---|------|---|-----|
| 0 | -3 | 0 | 8 | 4 | -105 | 3 | -93 |
|---|----|---|---|---|------|---|-----|

| Monthly Average | Homicide | Rape | Robbery | Assault | Burglary | Larceny | Veh. Theft | Total |
|-------------------------------------|----------|--------|---------|---------|----------|---------|------------|--------|
| 2024 | 0.00 | 0.45 | 0.09 | 13.55 | 3.27 | 26.00 | 0.91 | 44.27 |
| 2025 | 0.00 | 0.18 | 0.09 | 14.27 | 3.64 | 16.45 | 1.18 | 35.82 |
| year-to-date change from 2024 | 0.0% | -60.0% | 0.0% | 5.4% | 11.1% | -36.7% | 30.0% | -19.1% |

Webb City Animal Control

Monthly Humane Society Report

| <u>DATE</u> | <u>BOOK #</u> | <u>ANIMAL #</u> | <u>SPECIES</u> | <u>BREED</u> | <u>DESCRIPTION</u> | <u>LOCATION FOUND</u> |
|-------------|---------------|-----------------|----------------|--------------|--------------------|-----------------------|
| 11/3/2025 | 125507 | 189614 | Dog | Dachshund | Brn/Wht | 1762 BENTENBOUGH |
| 11/11/2025 | 125512 | 189903 | Dog | Blue Heeler | Brn/Wht | 1300 April Crossing |
| 11/28/2025 | 125515 | 190775 | Dog | Shihtzu | Wht/Gry | 555 S Main |



City of Webb City * PO Box 30 * 506 S. Ellis * Webb City, Missouri 64870

Fire Department 417-673-2254 Fax – 417-673-5260

January 8, 2026

To: Webb City Mayor and City Council Members

Ref: Fire Department monthly report for December 2025.

The Webb City Fire Department responded to a total of 214 calls for service during the month. See attached sheet for breakdown information.

We ended the year with a total of 2163 calls for service. This is an increase of 49 calls from 2024.

We are seeing a 6% increase in calls over the last 5 years, as well as seeing an increase in overlapping calls happening at the same time. We will continue to monitor this and make sure we utilize our resources where and when they are needed.

The fire academy is set to begin January 19th, 2026. We currently have 8 recruits enrolled from the area departments. One of the recruits is our intern and we are excited to see her advance her knowledge of the fire service and to help prepare her for the possibility of job placement at the end of her training.

Command staff will be working on the goals for 2026 over the next few weeks to further enhance our operations and to provide the best service available to the community.

We continue to add new props to the new Training Tower and look forward to utilizing it this year with training for our employees.

150 hours of department training and 2 hours of Public Relations have been conducted, and we continue to assist the other departments in the city as needed.

Andrew Roughton
Fire Chief

Webb City, Missouri
Sales Tax Information
General (1 cent)

| Fiscal Year 2024 - 2025 | | | Fiscal Year 2025 - 2026 (Current Year) | | FY 2025 - 2026 as Compared to FY 2024 - 2025 | | | | |
|-------------------------|---------------------|---------------------|---|-------------------|--|---------------|-----------|--------|--|
| | Monthly Receipts | YTD Receipts | Monthly Receipts | YTD Receipts | Receipts (+/-) | Running Total | Monthly % | YTD | |
| November | 220,017.31 | 220,017.31 | 225,585.09 | 225,585.09 | 5,567.78 | 5,567.78 | 2.53% | 2.53% | |
| December | 207,984.66 | 428,001.97 | 184,082.57 | 409,667.66 | -23,902.09 | -18,334.31 | -11.49% | -4.28% | |
| January | 200,825.65 | 628,827.62 | 221,199.09 | 630,866.75 | 20,373.44 | 2,039.13 | 10.14% | 0.32% | |
| February | 221,057.12 | 849,884.74 | | 630,866.75 | | | 0.00% | 0.00% | |
| March | 211,838.41 | 1,061,723.15 | | 630,866.75 | | | 0.00% | 0.00% | |
| April | 210,893.59 | 1,272,616.74 | | 630,866.75 | | | 0.00% | 0.00% | |
| May | 205,615.68 | 1,478,232.42 | | 630,866.75 | | | 0.00% | 0.00% | |
| June | 254,697.79 | 1,732,930.21 | | 630,866.75 | | | 0.00% | 0.00% | |
| July | 218,175.48 | 1,951,105.69 | | 630,866.75 | | | 0.00% | 0.00% | |
| August | 221,529.17 | 2,172,634.86 | | 630,866.75 | | | 0.00% | 0.00% | |
| September | 217,978.22 | 2,390,613.08 | | 630,866.75 | | | 0.00% | 0.00% | |
| October | 212,361.44 | 2,602,974.52 | | 630,866.75 | | | 0.00% | 0.00% | |
| Totals | 2,602,974.52 | 2,602,974.52 | | 630,866.75 | 630,866.75 | | | | |

| | | | | |
|---------------------|-------------------|---------------|------------------------|---------------|
| BUDGET | YTD | YTD % | % of Months YTD | (+/-) |
| 2,595,228.00 | 630,866.75 | 24.31% | 25.00% | -0.69% |

Webb City, Missouri
Use Tax Information
2.5 Cent

| Fiscal Year 2024 - 2025 | | | Fiscal Year 2025 - 2026 (Current Year) | | FY 2025 - 2026 as Compared to FY 2024 - 2025 | | | |
|-------------------------|-------------------|-------------------|---|-------------------|--|---------------|-----------|--------|
| | Monthly Receipts | YTD Receipts | Monthly Receipts | YTD Receipts | Receipts (+/-) | Running Total | Monthly % | YTD |
| November | 81,416.85 | 81,416.85 | 91,000.40 | 91,000.40 | 9,583.55 | 9,583.55 | 11.77% | 11.77% |
| December | 29,887.47 | 111,304.32 | 61,905.35 | 152,905.75 | 32,017.88 | 41,601.43 | 107.13% | 37.38% |
| January | 68,736.25 | 180,040.57 | 75,677.08 | 228,582.83 | 6,940.83 | 48,542.26 | 10.10% | 26.96% |
| February | 75,993.38 | 256,033.95 | | 228,582.83 | | | 0.00% | 0.00% |
| March | 74,364.79 | 330,398.74 | | 228,582.83 | | | 0.00% | 0.00% |
| April | 105,783.32 | 436,182.06 | | 228,582.83 | | | 0.00% | 0.00% |
| May | 94,711.18 | 530,893.24 | | 228,582.83 | | | 0.00% | 0.00% |
| June | 70,907.73 | 601,800.97 | | 228,582.83 | | | 0.00% | 0.00% |
| July | 62,202.46 | 664,003.43 | | 228,582.83 | | | 0.00% | 0.00% |
| August | 69,452.06 | 733,455.49 | | 228,582.83 | | | 0.00% | 0.00% |
| September | 73,818.89 | 807,274.38 | | 228,582.83 | | | 0.00% | 0.00% |
| October | 63,498.64 | 870,773.02 | | 228,582.83 | | | 0.00% | 0.00% |
| Totals | 870,773.02 | 870,773.02 | | 228,582.83 | 228,582.83 | | | |

| | | | | |
|-------------------|-------------------|---------------|------------------------|--------------|
| BUDGET | YTD | YTD % | % of Months YTD | (+/-) |
| 878,440.00 | 228,582.83 | 26.02% | 25.00% | 1.02% |

Webb City, Missouri
Sales Tax Information
Transportation (1/2 cent)

| Fiscal Year 2024 - 2025 | | | Fiscal Year 2025 - 2026 (Current Year) | | FY 2025 - 2026 as Compared to FY 2024 - 2025 | | | | |
|-------------------------|---------------------|---------------------|---|-------------------|--|---------------|-----------|--------|--|
| | Monthly Receipts | YTD Receipts | Monthly Receipts | YTD Receipts | Receipts (+/-) | Running Total | Monthly % | YTD | |
| November | 99,906.17 | 99,906.17 | 104,576.35 | 104,576.35 | 4,670.18 | 4,670.18 | 4.67% | 4.67% | |
| December | 97,322.78 | 197,228.95 | 90,881.95 | 195,458.30 | -6,440.83 | -1,770.65 | -6.62% | -0.90% | |
| January | 95,328.57 | 292,557.52 | 104,165.69 | 299,623.99 | 8,837.12 | 7,066.47 | 9.27% | 2.42% | |
| February | 108,975.75 | 401,533.27 | | 299,623.99 | | | 0.00% | 0.00% | |
| March | 91,877.26 | 493,410.53 | | 299,623.99 | | | 0.00% | 0.00% | |
| April | 97,069.35 | 590,479.88 | | 299,623.99 | | | 0.00% | 0.00% | |
| May | 94,601.94 | 685,081.82 | | 299,623.99 | | | 0.00% | 0.00% | |
| June | 115,391.73 | 800,473.55 | | 299,623.99 | | | 0.00% | 0.00% | |
| July | 103,126.72 | 903,600.27 | | 299,623.99 | | | 0.00% | 0.00% | |
| August | 104,884.85 | 1,008,485.12 | | 299,623.99 | | | 0.00% | 0.00% | |
| September | 102,625.81 | 1,111,110.93 | | 299,623.99 | | | 0.00% | 0.00% | |
| October | 99,455.27 | 1,210,566.20 | | 299,623.99 | | | 0.00% | 0.00% | |
| Totals | 1,210,566.20 | 1,210,566.20 | | 299,623.99 | 299,623.99 | | | | |

| | | | | |
|---------------------|-------------------|---------------|------------------------|---------------|
| BUDGET | YTD | YTD % | % of Months YTD | (+/-) |
| 1,210,000.00 | 299,623.99 | 24.76% | 25.00% | -0.24% |

Webb City, Missouri
Sales Tax Information
Storm/Park (1/2 cent)

| Fiscal Year 2024 - 2025 | | | Fiscal Year 2025 - 2026 (Current Year) | | FY 2025 - 2026 as Compared to FY 2024 - 2025 | | | | |
|-------------------------|---------------------|---------------------|---|-------------------|--|---------------|-----------|--------|--|
| | Monthly Receipts | YTD Receipts | Monthly Receipts | YTD Receipts | Receipts (+/-) | Running Total | Monthly % | YTD | |
| November | 99,906.15 | 99,906.15 | 104,576.35 | 104,576.35 | 4,670.20 | 4,670.20 | 4.67% | 4.67% | |
| December | 97,322.79 | 197,228.94 | 90,881.93 | 195,458.28 | -6,440.86 | -1,770.66 | -6.62% | -0.90% | |
| January | 95,328.55 | 292,557.49 | 104,165.63 | 299,623.91 | 8,837.08 | 7,066.42 | 9.27% | 2.42% | |
| February | 108,975.77 | 401,533.26 | | 299,623.91 | | | 0.00% | 0.00% | |
| March | 91,877.29 | 493,410.55 | | 299,623.91 | | | 0.00% | 0.00% | |
| April | 97,069.26 | 590,479.81 | | 299,623.91 | | | 0.00% | 0.00% | |
| May | 94,601.98 | 685,081.79 | | 299,623.91 | | | 0.00% | 0.00% | |
| June | 115,391.76 | 800,473.55 | | 299,623.91 | | | 0.00% | 0.00% | |
| July | 103,126.70 | 903,600.25 | | 299,623.91 | | | 0.00% | 0.00% | |
| August | 104,884.86 | 1,008,485.11 | | 299,623.91 | | | 0.00% | 0.00% | |
| September | 102,625.81 | 1,111,110.92 | | 299,623.91 | | | 0.00% | 0.00% | |
| October | 99,455.26 | 1,210,566.18 | | 299,623.91 | | | 0.00% | 0.00% | |
| Totals | 1,210,566.18 | 1,210,566.18 | | 299,623.91 | 299,623.91 | | | | |

| BUDGET | YTD | YTD % | % of Months YTD | (+/-) |
|--------------|------------|--------|-----------------|---------------|
| 1,201,741.00 | 299,623.91 | 24.93% | 25.00% | -0.07% |

Webb City, Missouri
Sales Tax Information
Capital Improvement (1/8 cent)

| Fiscal Year 2024 - 2025 | | | Fiscal Year 2025 - 2026 (Current Year) | | FY 2025 - 2026 as Compared to FY 2024 - 2025 | | | | |
|-------------------------|-------------------|-------------------|---|------------------|--|---------------|-----------|--------|--|
| | Monthly Receipts | YTD Receipts | Monthly Receipts | YTD Receipts | Receipts (+/-) | Running Total | Monthly % | YTD | |
| November | 24,976.25 | 24,976.25 | 26,144.09 | 26,144.09 | 1,167.84 | 1,167.84 | 4.68% | 4.68% | |
| December | 24,330.73 | 49,306.98 | 22,720.41 | 48,864.50 | -1,610.32 | -442.48 | -6.62% | -0.90% | |
| January | 23,831.83 | 73,138.81 | 26,041.51 | 74,906.01 | 2,209.68 | 1,767.20 | 9.27% | 2.42% | |
| February | 27,244.01 | 100,382.82 | | 74,906.01 | | | 0.00% | 0.00% | |
| March | 22,969.16 | 123,351.98 | | 74,906.01 | | | 0.00% | 0.00% | |
| April | 24,267.29 | 147,619.27 | | 74,906.01 | | | 0.00% | 0.00% | |
| May | 23,650.59 | 171,269.86 | | 74,906.01 | | | 0.00% | 0.00% | |
| June | 28,847.89 | 200,117.75 | | 74,906.01 | | | 0.00% | 0.00% | |
| July | 25,781.62 | 225,899.37 | | 74,906.01 | | | 0.00% | 0.00% | |
| August | 26,221.10 | 252,120.47 | | 74,906.01 | | | 0.00% | 0.00% | |
| September | 25,656.36 | 277,776.83 | | 74,906.01 | | | 0.00% | 0.00% | |
| October | 24,863.83 | 302,640.66 | | 74,906.01 | | | 0.00% | 0.00% | |
| Totals | 302,640.66 | 302,640.66 | 74,906.01 | 74,906.01 | | | | | |

| | | | | |
|-------------------|------------------|---------------|------------------------|---------------|
| BUDGET | YTD | YTD % | % of Months YTD | (+/-) |
| 301,510.00 | 74,906.01 | 24.84% | 25.00% | -0.16% |

Webb City, Missouri
Sales Tax Information
Capital Improvements (3/8 cent)

| Fiscal Year 2024 - 2025 | | | Fiscal Year 2025 - 2026 (Current Year) | | FY 2025 - 2026 as Compared to FY 2024 - 2025 | | | | |
|-------------------------|-------------------|-------------------|---|-------------------|--|---------------|-----------|--------|--|
| | Monthly Receipts | YTD Receipts | Monthly Receipts | YTD Receipts | Receipts (+/-) | Running Total | Monthly % | YTD | |
| November | 74,929.46 | 74,929.46 | 78,432.08 | 78,432.08 | 3,502.62 | 3,502.62 | 4.67% | 4.67% | |
| December | 72,992.17 | 147,921.63 | 68,161.53 | 146,593.61 | -4,830.64 | -1,328.02 | -6.62% | -0.90% | |
| January | 71,496.30 | 219,417.93 | 75,677.08 | 222,270.69 | 4,180.78 | 2,852.76 | 5.85% | 1.30% | |
| February | 81,731.91 | 301,149.84 | | 222,270.69 | | | 0.00% | 0.00% | |
| March | 68,907.83 | 370,057.67 | | 222,270.69 | | | 0.00% | 0.00% | |
| April | 72,802.10 | 442,859.77 | | 222,270.69 | | | 0.00% | 0.00% | |
| May | 70,951.58 | 513,811.35 | | 222,270.69 | | | 0.00% | 0.00% | |
| June | 86,543.67 | 600,355.02 | | 222,270.69 | | | 0.00% | 0.00% | |
| July | 77,344.92 | 677,699.94 | | 222,270.69 | | | 0.00% | 0.00% | |
| August | 78,663.23 | 756,363.17 | | 222,270.69 | | | 0.00% | 0.00% | |
| September | 76,969.38 | 833,332.55 | | 222,270.69 | | | 0.00% | 0.00% | |
| October | 74,591.38 | 907,923.93 | | 222,270.69 | | | 0.00% | 0.00% | |
| Totals | 907,923.93 | 907,923.93 | | 222,270.69 | | | | | |

| | | | | |
|-------------------|-------------------|---------------|------------------------|---------------|
| BUDGET | YTD | YTD % | % of Months YTD | (+/-) |
| 904,532.00 | 222,270.69 | 24.57% | 25.00% | -0.43% |

COUNCIL BILL NO. 26-001

ORDINANCE NO. _____

AN ORDINANCE AUTHORIZING THE CITY OF WEBB CITY, MISSOURI TO ISSUE A SPECIAL TAX ASSESSMENT ON CERTAIN PARCELS OF REAL ESTATE ARISING OUT OF EXPENSES INCURRED BY THE CITY THROUGH SUMMARY ABATEMENT OF PUBLIC NUISANCES.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WEBB CITY, MISSOURI, AS FOLLOWS:

SECTION 1. Pursuant to Webb City Code Section 220.010 (D) (4), Section 220.010 (D) (5), 220.010 (D) (6), and 220.130, (F), the City hereby assesses, against the tracts of real estate described on Schedule A, attached hereto and incorporated herein by reference as though fully set forth herein, the amounts set forth in Schedule A as special tax bills to recover the costs and expenses incurred by the City in the summary abatement of public nuisances existing on each such tract of real estate.

SECTION 2 This Ordinance shall be in full force and effect from and after its date of passage.

PASSED AND APPROVED by the Council of the City of Webb City, Missouri this _____ day of _____, 2026.

Lynn Ragsdale, Mayor, and Presiding Officer

Attest:

Peggy England, City Clerk

SCHEDULE A-COUNCIL BILL 26-001 JAN 1, 2025 - DEC. 31, 2025

| CODE | ADDRESS | TOTAL OF SPECIALS | TAX LIEN FOR 2025 |
|----------------|---|--|-------------------|
| 25-980156-000 | 310 N LIBERTY WEBB CITY, MO 64870 | 9/30/2025 \$150.00 \$150.00 | \$150.00 |
| 25-980219-1000 | 120 S. Pennsylvania | 9/28/2022 5/31/2023 8/22/2025 10/2/2025 \$150.00 \$150.00 \$150.00 \$150.00 \$600.00 | \$300.00 |
| 25-980360-1000 | 217 S Oronogo Webb City, MO 64870 | 6/11/2025 \$150.00 \$150.00 | \$150.00 |
| 25-980475-0000 | Rundondo Lot 14 Webb City, MO 64870 | 5/13/2025 \$150.00 \$150.00 | \$150.00 |
| 25-980574-5000 | 517 N Elliott Webb City, MO 64800 | 7/22/2025 \$150.00 \$150.00 | \$150.00 |
| 25-980686-0000 | 408 N Pennsylvania Webb City, MO 64870 | 6/24/2025 7/22/2025 10/2/2025 \$150.00 \$150.00 \$150.00 \$450.00 | \$450.00 |
| 25-980843-0000 | 1215 W Austin Webb City, MO 64870 | 8/1/2024 6/28/2024 6/26/2025 7/22/2025 8/20/2025 Demo \$5100.00 Filing fee \$60.00 \$150.00 \$150.00 \$150.00 \$5,610.00 | \$450.00 |
| LIEN NO 25-002 | | | |
| 25-980978-0000 | Redbud Homes & Construction | 9/30/2025 \$150.00 \$150.00 | \$150.00 |
| 25-981127-0000 | 526 S Devon Webb City, MO 64870 | 5/8/2024 6/10/2024 5/14/2025 6/26/2025 8/4/2025 \$150.00 \$150.00 \$150.00 \$150.00 \$150.00 \$750.00 | \$450.00 |
| 25-981231-0000 | 804 S Hall Webb City, MO 64870 | 5/14/2025 6/26/2025 7/22/2025 9/17/2025 \$150.00 \$150.00 \$150.00 \$150.00 \$600.00 | \$600.00 |
| 25-981499-0000 | 811 W 10th Street Webb City, MO 64870 | 8/1/2025 \$150.00 \$150.00 | \$150.00 |
| 25-981862-0000 | 914 S Jefferson Webb City, MO 64870 | 5/14/2025 6/20/2025 7/21/2025 10/15/2025 \$150.00 \$150.00 \$150.00 \$150.00 \$600.00 | \$600.00 |

SCHEDULE A-COUNCIL BILL 26-001 JAN 1, 2025 - DEC. 31, 2025

| | | | | |
|----------------|--|-----------|-----------------|------------|
| 25-982230-0000 | 737 N Prospect Street Webb City, MO 64870 | 5/13/2025 | \$150.00 | \$300.00 |
| | | 6/20/2025 | <u>\$150.00</u> | |
| | | | \$300.00 | |
| | | | | \$4,050.00 |

Council Report

City of Webb City

Purchase Network
Switches for Police
Department
January 12, 2026

SUBJECT:

The Police Department is seeking the Council's approval to purchase three network switches for use at the police department.

BACKGROUND:

The Police Department currently relies on three network switches to connect all servers, workstations, telephones, and other essential systems. Stronghold Data, the City's IT contractor, has determined that these switches are at the end of their useful life and must be replaced. Stronghold Data is unable to access or manage the existing switches because IP Pathways, the previous contractor, has not provided administrative access credentials. This lack of access prevents necessary updates, configuration changes, and security management.

RECOMMENDATION:

Allow the police department to purchase three network switches from Stronghold Data for use at the police department. Stronghold Data will install these switches at the police department.

FISCAL IMPACT:

\$5,632.71 in budgeted funds from line item 47650 – Technology expenses.

Prepared & Submitted By:

Donald E. Melton
Chief of Police

Reviewed By:

Peggy England
City Clerk

Reviewed By:

Carl Francis
City Administrator

Reviewed By:

Natasha Gossett
City Financial Officer

Hardware

| Description | Price | Qty | Ext. Price |
|--|----------|-----|-------------------|
| PD - 3 x 24 Port Switches | | | |
| Ubiquiti Pro Max Layer 3 Switch - 24 Ports - Manageable - 2.5 Gigabit Ethernet, Gigabit Ethernet, 10 Gigabit Ethernet - 2.5GBase-T, 10/100/1000Base-T, 10GBase-X - 3 Layer Supported - Modular - 50 W Power Consumption - 400 W PoE Budget - Optical Fiber, Twi *back ordered 30+ days* | \$957.57 | 3 | \$2,872.71 |
| Subtotal: | | | \$2,872.71 |

Services

| Description | Price | Qty | Ext. Price |
|--|------------|-----|-------------------|
| Project - Replacement of 3 Switches Switch replacement for each location | \$2,700.00 | 1 | \$2,700.00 |
| Subtotal: | | | \$2,700.00 |

Switches for Police Dept

Prepared for:

City of Webb City

P.O. Box 30
200 S Main St
Webb City, MO 64870
Don Melton
(417) 673-4651
dmelton@webbcitypd.org



Prepared by:

Stronghold Data LLC

Adam Lopardo
(417) 627-9878
Fax (417) 623-7606
adam.lopardo@strongholddata.com

Quote Information:

Quote #: 009466

Version: 3

Delivery Date: 12/12/2025

Expiration Date: 01/09/2026

Quote Summary

| Description | Amount |
|------------------|-------------------|
| Hardware | \$2,872.71 |
| Services | \$2,700.00 |
| Subtotal: | \$5,572.71 |
| Shipping: | \$60.00 |
| Total: | \$5,632.71 |

Taxes, shipping, handling and other fees may apply. We reserve the right to cancel orders arising from pricing or other errors. By accepting and signing this proposal to purchase products and services from Stronghold Data you are also accepting the contract terms to our Master Services Agreement included with the official quote. This official quote can be downloaded by clicking the icon under the "Download the PDF" section on the Order Web Page. Once you accept this proposal by signing the order you will receive an email with the completed quote including contract agreement terms and your signature of acceptance.

Council Report

City of Webb City

Fire Department
Zoll Monitor Lease
Renewal, January
12th, 2026

SUBJECT:

To allow the Fire Department to renew the lease for the Zoll cardiac monitors and accessories.

BACKGROUND:

We purchased the Zoll monitors and accessories in 2023, this was made on a 5 year lease purchase. This is the annual payment due for this original purchase.

Lease:

| <u>Item</u> | <u>Vendor</u> | <u>Price</u> |
|---------------------------------|---------------|---------------------------|
| 2 Zoll monitors and accessories | Zoll | \$14,526.23 |
| Total | | <u>\$14,526.23</u> |

RECOMMENDATION:

Allow the Fire Department to continue the lease as approved by Council in 2023.

FISCAL IMPACT:

The 2025-2026 fiscal year budgets, 00.22.49105 includes \$15,250.00 for this renewal.

Prepared/Submitted By:
Andrew Roughton
Fire Chief

Reviewed By:
Carl Francis
City Administrator

Reviewed By:
Peggy England
City Clerk

Reviewed By:
Natasha Gossett
Finance Director



World Wide Headquarters
269 Mill Road
Chelmsford, MA 01824

Remit To:
ZOLL Medical Corporation
PO Box 27028
New York, NY 10087
Phone: (800) 348-9011

| Invoice | | |
|---------|-----|-----------------|
| Invoice | Seq | PO Number |
| 3460921 | 5 | ANDREW ROUGHTON |

Bill To

Attn: Accounts Payable
Webb City Fire & Ambulance
P O Box 30
Webb City, MO 64870

Ship To

Webb City Fire & Ambulance
506 S. Ellis
Webb City, MO 64870

RECEIVED
DEC 29 2025

| Payment Terms | Inv Date | Due Date | Sales Order Number | Customer Number |
|---------------|-----------|-----------|--------------------|-----------------|
| ST 104259 | 02-MAR-22 | 15-JAN-26 | 2629387 | 5090 |
| | Ship Date | Ship Via | Shipping Reference | Sales Person |
| | | | | |

| | Item | Description | Qty | Unit Price | Amount |
|----|----------------|--|-----|------------|-----------|
| 1 | 601-2221011-01 | X SERIES, MONITOR/DEFIBRILLATOR, 12 LD W/ INTERP, ECG, PACING, NIBP, SPO2, CPR EXPANSION PACK, ETCO2, DMST | 2 | 30,565.50 | 61,131.00 |
| 2 | 7900-9902-61 | ZOLL ALS EQUIPMENT M & E SERIES TRADE IN ALLOWANCE | 1 | -4,000.00 | -4,000.00 |
| 3 | 8000-0330 | RED LNC-4, 4FT REUSABLE PATIENT CABLE, (REF: 9355-0330, 2055) | 2 | 249.16 | 498.32 |
| 4 | 5000-000374-FM | FORM, ZOLL TRADE-RETURN INSTRUCTION SHEET (BLUE) | 1 | 0.00 | 0.00 |
| 5 | 8300-000676 | CABLE ASSY, ONE STEP, X SERIES | 2 | 376.90 | 753.80 |
| 6 | 8000-0895 | CUFF KIT, PROPAQ MD | 2 | 129.15 | 258.30 |
| 7 | 8300-0500-01 | 4 BAY SUREPOWER CHARGER W/4 CHARGER ADAPTERS | 1 | 2,290.68 | 2,290.68 |
| 8 | 7900-9901-61 | ZOLL OTHER DEVICES INCLUDING BATTERY CHARGERS TRADE-IN ALLOWANCE | 1 | -1,000.00 | -1,000.00 |
| 9 | 8000-0294 | LNCS ADULT REUSABLE SP02 SENSOR, (REF:9355-0294, 1863) | 2 | 249.16 | 498.32 |
| 10 | 8300-0002-02 | DUAL LUMEN NIBP TUBING ASSEMBLY, 5 FT, X SERIES | 2 | 0.00 | 0.00 |
| 11 | 8778-89044-WF | WORRY-FREE SERVICE PLAN, 4 YEARS, ON-SITE, POINT OF SALE - 2 MAIN ASSY, X SERIES MONITOR/DEFIBRILLATOR 12 LEAD/W INTERP, PACING, NIBP, SPO2, CPR EXPANS: 02-MAR-23 - 01-MAR-27 | 2 | 6,075.00 | 12,150.00 |
| 12 | FRT | SHIPPING CHARGE | 1 | 50.69 | 50.69 |

Remit to: ZOLL Medical Corporation
PO Box 27028
New York, NY 10087

Sub-Total: 14,526.23
Tax Total: 0.00
Installment Total: 14,526.23
Currency: USD

EFT or ACH information: Acct# 323284051 ABA# 021000021
Please email EFT/ACH remittance to EFT-ACHremit@zoll.com

Online Payments – Register or pay as guest at
<https://zollbillpay.radiusone.com/>



World Wide Headquarters
269 Mill Road
Chelmsford, MA 01824

Remit To:
ZOLL Medical Corporation
PO Box 27028
New York, NY 10087
Phone: (800) 348-9011

| Invoice | | |
|---------|-----|--------------------|
| Invoice | Seq | PO Number |
| 3460921 | 5 | ANDREW ROUGHTON |

Invoice Sub-Total: 72,631.11
Tax: 0.00

Invoice Total: 72,631.11
Total Payment/Credit/Adj: -58,104.88
Total Balance Due: 14,526.23

**** 20% of Invoice due in this installment ****

TAX REGISTRATION NUMBER: 04-2711626

All discounts off list price are contingent upon payment within agreed upon terms.

Any invoice discrepancies must be reported to ZOLL in writing within 7 business days of receipt. Otherwise, the customer deems all charges, terms and conditions valid.

For invoice terms and conditions go to - <http://www.zoll.com/about-zoll/compliance/>

ZOLL Medical has gone **Green**. If you wish to receive your invoices via email instead of mail, please contact us at [CHM-Collection Team@zoll.com](mailto:CHM-Collection_Team@zoll.com). We will be happy to make this change for you.

Council Report

City of Webb City

Fire Department
Vector Solutions
Training Software
Purchase, January
12th, 2026

SUBJECT:

To allow the Fire Department to Purchase the annual subscription with Vector Solutions

BACKGROUND:

Vector Solutions is a training and workforce management solutions software that will be used to prepare our fire department members stay in compliance using industry-specific training, operational readiness, workforce management and risk management solutions while tracking hours for recertification.

| <u>Item</u> | <u>Vendor</u> | <u>Price</u> |
|-----------------------------|---------------------|--------------------------|
| Vector Soutions purchase | Vector Solutions | \$2,595.00 |
| <u>Total</u> | | <u>\$2,595.00</u> |

RECOMMENDATION:

It is the recommendation of the Fire Department to purchase this annual subscription for the 2025–2026 period. This software will enable us to effectively manage, deliver, track, and report on training and compliance requirements. The platform is currently being utilized by other local departments, and its integrated capability to share training resources within the program makes it a vital tool for our operations. We believe this solution will enhance efficiency, ensure regulatory compliance, and support the professional development of our personnel.

FISCAL IMPACT:

The 2025-2026 fiscal year budgets, 00.22.47650 includes \$2,595.00 for this purchase.

Prepared/Submitted By:
Andrew Roughton
Fire Chief

Reviewed By:
Carl Francis
City Administrator

Reviewed By:
Kim DeMoss
City Clerk

Reviewed By:
Natasha Gosset
Finance Director

TargetSolutions Learning, LLC Order Form Schedule A

Date: Wednesday, December 17, 2025

Client Information

| | |
|--|--|
| Client Name: Webb City Fire Department (MO) | |
| Address: 506 Ellis Street Webb City, MO 64870 | |
| Primary Contact Name: Jeremy Denton | Primary Contact Phone: +1 417-673-2254 |

Agreement Term

| | |
|-----------------------------------|--------------------------------|
| Effective Date: 01/31/2026 | Initial Term: 36 months |
|-----------------------------------|--------------------------------|

Invoicing Contact Information (Please fill in missing information)

| | | |
|--|-------------------------------------|--|
| Billing Contact Name: Jeremy Denton | | |
| Billing Address: 506 Ellis St Webb City, Missouri 64870 | | Billing Phone: 417-529-9903 |
| | | Billing Email: firefighterjd14@gmail.com |
| PO#: | Billing Frequency: Annual | Payment Terms: Net 30 |

Annual Fee(s)

| Product Code | Product | Description | Minimum Annual Commitment | Price | Sub Total |
|--------------|--|---|---------------------------|----------|------------|
| TSPREMIER | Vector LMS, TargetSolutions Edition Premier Membership | Fire/OSHA/HR | 20 | \$108.00 | \$2,160.00 |
| TSMAINTFEE S | Vector LMS, TargetSolutions Edition - Maintenance Fee | Annual maintenance of Vector LMS, TargetSolutions Edition | 1 | \$435.00 | \$435.00 |

Annual Total: \$2,595.00

One-Time Fee(s)

| Product Code | Product | Description | Qty | Price | Sub Total |
|--------------|---|---|-----|--------|-----------|
| TSPS-IMP | Vector LMS, TargetSolutions Edition Implementation Investment | One Time set-up and implementation fee; includes site customization, training and data upload support | 1 | \$0.00 | \$0.00 |

One-Time Total: \$0.00

Total (including Annual and One-Time): \$2,595.00

This is not an invoice.

Order Form Terms and Conditions.

1. Additional Named Users added after the Effective Date (e.g., Named Users above the Minimum Annual Commitment) will be invoiced at the per Named User rate stated in the Order Form, on a prorated basis determined by the date such Users are added during the contract year. Such Additional Named Users shall be invoiced at the contracted per Named User fee for subsequent contract years during the Term.
2. Fees during the Initial Term shall be increased by 5% per contract year.
3. All undisputed invoices are due and payable Net 30 days after invoice date ("Due Date"). Any fees unpaid for more than 10 days past the Due Date shall bear interest at 1.5% per month or the highest applicable rate permitted by law.
4. **AUTOMATIC RENEWAL. UNLESS OTHERWISE AGREED OR WHERE PROHIBITED BY APPLICABLE LAW OR REGULATION, UPON EXPIRATION OF THE ABOVE INITIAL TERM, THIS AGREEMENT WILL RENEW FOR A RENEWAL TERM EQUAL TO THE INITIAL TERM AT VECTOR SOLUTIONS' THEN CURRENT FEES, UNLESS NOTICE IS GIVEN BY EITHER PARTY OF ITS INTENT TO TERMINATE THE AGREEMENT AT LEAST SIXTY (60) DAYS PRIOR TO THE SCHEDULED TERMINATION DATE.**

Additional Terms and Conditions

1. This Order Form is governed by the Master Software as a Service Agreement at <https://www.vectorsolutions.com/master-software-as-a-service-agreement/> (the "Governing Contract"). Capitalized terms not otherwise defined in this Order Form have the meanings assigned to them in the Governing Contract.
2. To the extent any term(s) of the Governing Contract and this Order Form conflict, the term(s) of this Order Form will supersede the conflicting term(s) of the Governing Contract.
3. This Order Form will become effective when signed by both Parties. Unless both Parties sign this Order Form, the pricing and terms offered in this Order Form expire on the Offer Expiration Date stated above.
4. This Order Form and the pricing terms herein are specific to You and shall be considered Our Confidential Information. To the extent shared with any permitted third parties pursuant to the confidentiality terms between the Parties, such third party shall be bound by terms that prohibit their use of the information for any purpose beyond providing services to You, including restricting their use of the information in any aggregated or anonymized format.
5. IF YOU ARE LOCATED OUTSIDE THE UNITED STATES, Your data, including Your and Your End Users' personally-identifiable data, will be exported to the United States to enable us to administer, operate and process the Services.

To proceed, please sign this Order Form

Signatures

Each undersigned hereby represents that he/she is an authorized representative of the respective Party, and is authorized to commit the respective Party to all terms and conditions in this Order Form, and each undersigned acknowledges that the Parties rely on such representation in their agreements set forth in this Order Form.

Target Solutions Learning, LLC d/b/a Vector Solutions
4890 W. Kennedy Blvd, Suite 300
Tampa, FL 33609

Webb City Fire Department (MO)
506 Ellis Street
Webb City, MO 64870

By: _____

By: _____

Printed Name: Jillian Conrad

Printed Name: Andrew Roughton

Title: Director of Sales, SMB Sales Team

Title: Chief

Date: _____

Date: _____