

**CITY OF WEBB CITY, MISSOURI  
CITY COUNCIL MEETING  
AGENDA  
Monday, July 9, 2018**

**INVOCATION**  
**PLEDGE**

Angie Brasfield from Good News Church of the Nazarene

**OPENING OF MEETING**

Roll Call  
Mayor Statement  
Public Comments

**AWARDS PRESENTATION**

**FARMERS MARKET UPDATE**

Eileen Nichols

**ADMINISTRATOR'S REPORT**

Report Attached

**RESIGNATION**

Tom Hamsher-Board of Adjustments

**CONSENT AGENDA**

- |                                  |                          |
|----------------------------------|--------------------------|
| 1. Council Minutes-June 11, 2018 | 2. PD-Monthly Statistics |
| 3. PD-Uniform Crime Statistics   | 4. Animal Control Report |
| 5. Sales Tax                     | 6. City Use Tax          |

**ORDINANCES & RESOLUTIONS**

Council Bill No. 18-009 Final Plat 17<sup>th</sup> Street Apartments (2<sup>ND</sup>)  
Council Bill No. 18-010 Final Plat 3 Stadium View Subdivision (2<sup>ND</sup>)  
Resolution No. 18-1002 Destroy City Records that have reached the retention schedule

**MOTIONS**

**PD-** Renew Contract with Onvisource for voice recording (Motion to approve and vote)

**COMMITTEE REPORT**

1. Financial Oversight
  - A. Statement of Accounts, July 9, 2018 Action & Authorization
2. Committee of the Whole
  - Next Council Meeting July 23, 2018 at 5:30 p.m.

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**OTHER**

**CLOSED SESSION**

RSMO: 610.021 Subsection 2-Real Estate

**ADJOURN**



City of Webb City \* PO Box 30 \* 200 Main Street\* Webb City, Missouri 64870

Office of Administration 417-673-4651 Fax – 417-673-6264

## **Administrators Report 07/09/18**

Waste water staff have been busy with the first placement of compost material for the beginning of the **MODNR composting project**. We anticipate having a full composting process up and running in the next two weeks. The bids are to be opened on July 11<sup>th</sup> for the plant upgrades scheduled for construction this fall and we then will be able to remove and dry our own sludge from the lagoons. This composting process will save the citizens of the three member cities of the 201 Waste Water treatment facility the future costs of disposal of sludge.

The **wetland control structures have been received** and crews will be busy installing those over the next few weeks if the weather continues to be dry. This will allow Habitat personnel to control the flow and regulate the water traveling thru the wetland which is now a permitted process in **our zinc removal efforts** for the Waste Water Treatment facility. The cost of the structures was included in the Cardinal Valley Habitat project submitted and approved with MODNR and assisted by the US Fish and Wildlife last year.

Empire Electric will be installing **11 new street lights along Dawson Drive** in King Jack Park in the next few weeks. We hope this will improve the lighting and make the roadway a safer place in the evening hours. They were able to design a cost saving plan by utilizing some existing poles.

Water department reports that **well #12 was lowered an additional 200 feet** and now is up and running. This was done as a precautionary step due to pull on the flow this summer was lowering the level to a concerning level. The well was originally drilled to 1400 feet so lowering the well was a fairly inexpensive fix.

**The splash pad has been repaired** and back running after having been down for a couple days last month. The crowds to this attraction still continue to be very good indicating the public enjoys the use of the splash pad.

All **scoreboards in the ballfields have been repaired** and were back up and running for the season ending tournaments. Recreation staff continue to work to improve the entire sports program. The new LED sign is being used to advertise all the upcoming fall sports sign ups which began last week.

Community Development and Park staff anticipate a large crowd for the **upcoming Duke Mason appearance** in the Thursday evening concert series tonight (July 5<sup>th</sup>). The final two concerts of the summer will be August 2<sup>nd</sup> and September 6<sup>th</sup>. If you have not had the chance to attend one of these I would encourage you to make an extra effort. They really are a very nice attraction to King Jack Park.

The **4-way stop at Oak Way and Country Crossing** has been installed. We are now working on plans to place a 4-way stop at Daugherty and Tom Street at the request of Cardinal Scale who has been remodeling the buildings and plan to increase personnel in the operations and administration buildings soon.

## Previous Council Meetings

The LED Electronics **sign has been installed in the front of King Jack Park**. City staff are being trained on operation of the equipment and program now. It is now operational and programmable from the parks office.

Compliments have been many on the new lighted **fountains that are installed** in King Jack Park. We hope to have the remaining two completed soon. If you have yet to make it there after dark I would encourage everyone to go have a look. They are very nice and the banks have had many people just sitting and watching the last many nights.

There were **many issues with the City Wide Clean up** this year that we simply had not seen in the past. For example the dumpsters were removed following the event but for some reason people continued to dump at the location for two nights following the event. Crews were forced to return to the high school parking lot on several occasions because of continued illegal dumping. There was confusion over when their large items would be picked up curb side at residences and many thought they would follow the normal pick up schedule but those trucks were separate from the normal trash trucks. Staff has compiled a list of solutions and WCA has expressed interest in discussing any ideas that would improve the process next year. One of the solutions discussed would eliminate the Saturday drop off location at the High school and make all pickups to be made at the residences'. We could designate a specific day, or several days for each neighborhood.

**Paving** will begin this week focusing on the Countryside neighborhood area. We hope to make overlays in the areas needed and possibly move to the small City Parking Lot on Main Street that has needed paved for some time.

Water Department is now working with the Olsson Engineers on a **water well plan** and location. Engineers reported back last week and have narrowed the locations down to two that would be most preferable and city staff have then included the infrastructure costs to both locations. We hope to have a plan to council in the next few weeks to outline the costs for establishing this new well.

For the past many years there has been some confusion as to the naming of East Street in Centennial Park. Some have called it East Road up to the residential area where it has been East Street for many years and some have called it East Road. With the addition of new addresses being added we have discussed this with the 911 mapping and GIS individuals and have come to the conclusion **that it must be called "East Street"** for everything north of the roundabout. We will be working with MODOT to have the "East Rd. sign changed to East Street. There were too many conflicting numbers on an existing E. Road and we did not want to cause hardship on any of the residences who currently have East Street addresses.

Redemption Motorsports will be hosting their grand opening Friday May 25<sup>th</sup> at 11:30am. This would be a great opportunity, if you have not had the chance, to see all the progress that is occurring along East Street. Atwoods is well under way with their excavation and land clearing, ECWB has two of their new duplexes in the dry and the strip mall will be opening soon.

**Please continue to forward complaints or concerns regarding code violations.** We are working hard to try and monitor our progress on these situations and report back to the reporting parties what is being done to remedy them.

Carl Francis  
City Administrator

## FUTURE NEEDS ASSESMENT

### Street Department

Robin Ridge Sidewalk \$250,000 that hopefully will be funded thru a MODOT grant at 80% only requiring about \$53,000 in city match funds. Design phase is nearly complete and the plans are now submitted to MODOT for approval since most of the construction will be upon MODOT right of way. Madison Street Sidewalk from the high school to 171 is approved by the MODOT Highway Commission and now entering the design phase. **(Dawson Drive was completed Fall 2017)**

### Water Department

Recent Hydrology Study Completed by Olsson Engineering and submitted to DNR for review has outlined about \$1.5 million in needed improvements over the course of the next 5 to 10 years. We are in process of seeking grant funding but it is anticipated that we will be required to plan within our budget \$120,000 to keep up with well and line maintenance this current FY. **(wells #8, 11 and 9 have all been refurbished in the last three years) (#12 was lowered June 2018)**

### Wastewater

201 Waste Water Board has applied for a \$2.75 million State Revolving Fund Loan to make improvements to the Waste Water Plant that will reduce costs with sludge removal but the startup funding is still needed. The planned wetland is hopefully going to assist with the zinc issue but we will still need to continually budget large amounts of funds on the collection system. The plant is still in need of about \$2,000,000 in upgrades to meet current and known future requirements. **(permits are being approved and construction is anticipated to begin this spring) CONSTRUCTION PERMIT ISSUED 06/04/18**

### Parks and Recreation

The 7 acres off of Hall Street at the south end of King Jack Park need to be cleared of all the overgrowth and brush to allow for a good assessment of what we want the south entrance to look like over the next few years.

### Police Department

The current facility is getting very old. We will someday be required to spend some large amounts to remodel the current building to assure it remains Downtown. I feel it is important to keep the facility in our downtown. \$50,000 is in our current year budget and I do not see that changing for years to come, unless we plan out a new facility constructed downtown. **(New façade is up and looks great!)**

### Fire Department

Recent Fire Engine purchase \$500,000 and long range requirement to replace the ladder truck is next. \$800,000

### Storm Water

Our agreement with the MODNR is called the MS4 Permit. This requires that the city maintain green spaces and prevents us from making major changes to the storm drain system such as concreting the Alpine Estates ditch along Oronogo.

### Administration

Our Self Insured Health Plan has seen 0 increase in the last 4 years but our luck may run out soon..

Carl Francis  
City Administrator

**From:** Tom and Mary [<mailto:hamsher@cablone.net>]

**Sent:** Sunday, June 24, 2018 8:15 AM

**To:** Tina Knight <[tknight@webbcity.org](mailto:tknight@webbcity.org)>

**Subject:** Board of Adjustments

Tina

I am resigning from the Board of Adjustments effective immediately. Mary and I are moving to Florida on July 9. I have enjoyed the opportunity to serve the city on this board and will miss the monthly fun sessions.

Thank you

Tom

**CITY OF WEBB CITY, MISSOURI  
COUNCIL MEETING MINUTES  
REGULAR SESSION  
Monday, June 11, 2018  
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<b>INVOCATION</b>	Aaron Dogotch from Wellspring Church gave the invocation.
<b>PLEDGE TO FLAG</b>	The Council remained standing for the Pledge of Allegiance.
<b>COUNCIL MEETING</b>	The City Council of Webb City, Missouri met in regular session Monday, June 11, 2018 at 5:30 p.m. in Council Chambers. Mayor Lynn Ragsdale presided.
<b>ROLL CALL</b>	The following members answered roll call: Joshua Hensley, Gina Monson, Jonathan Shull, Ray Edwards, Jerry Fisher, and Jim Dawson. Absent: Debbie Darby and Alisa Barroeta. There being six members present, and six members representing a quorum. Mayor Lynn Ragsdale declared this session of council officially opened. Also present were: City Administrator Carl Francis, City Clerk Kimberley DeMoss, Attorney Troy Salchow, Finance Administrator Tracy Craig, Fire Chief Andy Roughton, Police Chief Don Melton, Sewer Director William Runkle, Parks Director Tom Reeder, Street and & Water Director Rick Roth and Economic Development Coordinator Erin Turner.
<b>VISITORS</b>	None
<b>MAYOR'S STATEMENT</b>	Opening Remarks from Mayor Ragsdale
<b>CHAMBER REPORT</b>	Gwen Allen, WC Chamber Director of Membership gave a report to council regarding current events.
<b>ADMINISTRATOR</b>	Administrators Report for June 11, 2018 was available for the Council to review.

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COUNCIL MEETING MINUTES  
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**CONSENT AGENDA**

Mayor Lynn Ragsdale entertained a motion to accept the Consent Agenda items for June 11, 2018. Councilman Fisher made the motion. Councilman Edwards seconded. The motion carried with six yes votes.

- |                                      |                               |
|--------------------------------------|-------------------------------|
| 1. Council Minutes-May 21, 2018      | 2. P&Z Minutes April 17, 2018 |
| 3. Park Board Minutes April 11, 2018 | 4. Animal Control Report      |

**COUNCIL BILL  
NO. 18-009**

**An Ordinance providing for the approval of the final plat of 17<sup>th</sup> Street Apartments subdivision in Webb City, Missouri.**

Councilman Fisher presented Council Bill No. 18-009 for the first reading. First reading completed. Councilman Fisher moved to accept the first reading. Councilman Edwards seconded. The motion carried with five yes: Hensley, Monson, Edwards, Fisher, and Dawson. No votes: Shull

**COUNCIL BILL  
NO. 18-010**

**An Ordinance providing for the approval of the final plat of Stadium View Plat 3 in Webb City, Missouri.**

Councilman Fisher presented Council Bill No. 18-010 for the first reading. First reading completed. Councilman Fisher moved to accept the first reading. Councilman Edwards seconded. The motion carried with four yes: Monson, Edwards, Fisher, and Dawson. No votes: Hensley and Shull

**MOTIONS**

**Mining Days Building-Purchase Materials and Install Acoustic Treatment**

Councilman Edwards made a motion to authorize the Administration to purchase the materials and install acoustic treatment for the MDB in the amount of \$8,256.80 from BP Property Maintenance. Councilman Hensley seconded. After discussion, the motion carried with 5 yes votes and 1 No vote-Shull.

**PD-Purchase NetMotion maintenance from NewCom**

Councilman Hensley made a motion to authorize the PD to contract with NewCom to provide software maintenance for 23 NetMotion licenses. Councilman Shull seconded. The motion carried with six yes votes.



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COUNCIL MEETING  
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**MOTIONS**

**O&M-Cooperative Agreement Memorandum of Understanding  
Composting Pilot Project with MoDNR**

Councilman Fisher made the motion to authorize the City to enter in to an agreement with MoDNR for the Composting Pilot Project. Councilman Hensley seconded. After discussion, the motion carried with six yes votes.

**FINANCIAL  
OVERSIGHT**

Councilwoman Monson moved to accept the Statement of Accounts dated June 11, 2018. Councilman Hensley seconded. The motion carried with six yes votes.

**Statement of Accounts is as follows:**

General Fund No.	23530-23794	836,930.17
Police Evidence	1005-1006	25,972.80
Habitat	304-311	2,010.53
Debt Fund	89	<u>91,893.51</u>
Grand Total		956,807.01

**COMMITTEE OF  
THE WHOLE**

Mayor Lynn Ragsdale set the next Council Meeting for Monday, June 25, 2018 at 5:30 p.m. in the Council Chambers.

**CLOSED SESSION**

Mayor Ragsdale entertained a motion to go into closed session for the purpose of RSMO: 610.021 Subsection 2-Real Estate. Councilman Shull moved to go into closed session. Councilman Hensley seconded. The motion carried with a roll call vote: Yes-Hensley, Monson, Shull, Edwards, Fisher, and Dawson.

**ADJOURN**

Mayor Lynn Ragsdale adjourned the meeting in closed session at 6:43 p.m.

\_\_\_\_\_  
Lynn Ragsdale, Mayor and Presiding Officer

Attest:

\_\_\_\_\_  
Kimberley E. DeMoss, City Clerk

# Webb City Police Department

## Departmental Statistics

2017	Calls for Service	Reports	Traffic Crashes	UCS	Arrest	Dispatch Contacts	Detective Investigations
	January	914	137	13	193	153	1132
February	842	91	17	189	108	1151	4
March	979	129	23	158	139	1271	11
April	966	130	21	186	130	1203	1
<b>May</b>	<b>1085</b>	<b>125</b>	<b>28</b>	<b>203</b>	<b>136</b>	<b>1412</b>	<b>5</b>
June	1043	155	16	222	145	1280	1
July	1049	148	17	203	137	1386	1
August	1066	153	23	230	173	1429	2
September	985	137	23	192	117	1223	5
October	964	94	26	156	126	1185	0
November	886	112	27	193	134	1141	4
December	993	115	34	150	119	1232	1
<b>Totals</b>	<b>11,772</b>	<b>1,526</b>	<b>268</b>	<b>2,275</b>	<b>1,617</b>	<b>15,045</b>	<b>39</b>

2018	Calls for Service	Reports	Traffic Crashes	UCS	Arrest	Dispatch Contacts	Detective Investigations
	January	880	88	19	156	127	1131
February	833	98	22	163	98	1047	0
March	992	125	15	194	138	1372	1
April	963	140	17	212	113	1329	2
<b>May</b>	<b>1138</b>	<b>138</b>	<b>15</b>	<b>220</b>	<b>148</b>	<b>1456</b>	<b>2</b>
June							
July							
August							
September							
October							
November							
December							
<b>Totals</b>	<b>4,806</b>	<b>589</b>	<b>88</b>	<b>945</b>	<b>624</b>	<b>6,335</b>	<b>8</b>

change from 2017      20      -23      -14      16      -42      166      -17

Averages per Month	Calls for Service	Reports	Traffic Crashes	UCS	Arrest	Dispatch Contacts	Detective Investigations
2017	957.2	122.4	20.4	185.8	133.2	1233.8	5.0
2018	961.2	117.8	17.6	189.0	124.8	1267.0	1.6

change from same time period in 2017

0.4%      -3.8%      -13.7%      1.7%      -6.3%      2.7%      -68.0%

(increase/decrease)

# Webb City Police Department

## Uniform Crime Statistics

as reported to the Missouri State Highway Patrol  
Federal Bureau of Investigation

2017	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
January			1	15	0	37	2	55
February				9	2	18	1	30
March			1	16	3	33	2	55
April				12	2	21		35
<b>May</b>				<b>13</b>	<b>2</b>	<b>14</b>	<b>1</b>	<b>30</b>
June				10	2	21	3	36
July			1	10	3	36	1	51
August				12	2	25	2	41
September				14	1	17	1	33
October				8	1	13	1	23
November				5	4	19	2	30
December			1	7	2	25		35
<b>Total</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>131</b>	<b>24</b>	<b>279</b>	<b>16</b>	<b>454</b>

2018	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
January				2	1	9	2	14
February			1	6	1	12		20
March				10	4	19	2	35
April			1	14	2	29		46
<b>May</b>				<b>8</b>	<b>0</b>	<b>21</b>	<b>1</b>	<b>30</b>
June								0
July								0
August								0
September								0
October								0
November								0
December								0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>40</b>	<b>8</b>	<b>90</b>	<b>5</b>	<b>145</b>

change from 2017      0      0      0      -25      -1      -33      -1      -60

Monthly Average	Homicide	Rape	Robbery	Assault	Burglary	Larceny	Veh. Theft	Total
2017	0.00	0.00	0.40	13.00	1.80	24.60	1.20	41.00
2018	0.00	0.00	0.40	8.00	1.60	18.00	1.00	29.00
percent +/-	0.0%	0.0%	0.0%	-38.5%	-11.1%	-26.8%	-16.7%	-29.3%

# 2018 Animal Control Humane Society Report

## Patrol Officer Jason Holly

DATE	PICK UP	OWNER/CITIZEN		QUARANTINE	LOCATION FOUND	DESCRIPTION	Book NUMBER
		GIVE UP					
6/1/2018					511 S. Elliot	3 DSH	113742
6/2/2018					602 N. Penn	Pit	113743
6/2/2018					717 Colonial	choco lab	113744
6/2/2018						lab mix	114118
6/4/2018					701 N. Liberty	DSH	113745
6/4/2018		X		X	1198 Gavin Jett	Boxer	113746
6/5/2018					Webster School	huskey mix	
6/5/2018					4509 E. Zora	DLH	113748
6/8/2018					517 N. Roan	DSH	114100
6/9/2018	X				200 S. Penn	Mastiff	114101
6/11/2018	X				Broadway/Ball	Dachhound	114102
6/15/2018		X			417 S. Elliot	Terrier	114103
6/18/2018					Broadway/Webb	DSH	114105
6/18/2018					9 S. Webb	DSH	114106
6/18/2018					1413 Cheryl Ln	DSH x6	114107
6/22/2018					1416 S. Washington	DSH x4	114108
6/23/2018		X			423 S. Walker	Aust. cattle dog	114109
6/23/2018		X			503 S. Elliot	DSH	114110
6/23/2018		X			4551 E. Zora St.	DSH	114111
6/25/2018		X			1121 Elm Crt	Boarder Collie	114112
6/26/2018					1901 N. Range Line	DSH	114113
6/27/2018					16th Jefferson	Husky	114115
6/28/2018		X			911 W. 16th St.	DSH	114116
6/28/2018		X			East ST.	Terrier Mix	114117

**Webb City, Missouri  
Sales Tax Information  
Capital Improvement (1/8 cent)**

	Fiscal Year 2016-2017		Fiscal Year 2017-2018 (Current Year)		FY 2017-2018 as compared to FY 2016-2017			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts Over/(Under)	Running Total	Monthly Percentage	YTD Percentage
November	13,174.65	13,174.65	10,020.79	10,020.79	-3,153.86	-3,153.86	-23.94%	-23.94%
December	18,428.17	31,602.82	26,217.78	36,238.57	7,789.61	4,635.75	42.27%	14.67%
January	19,080.33	50,683.15	14,687.14	50,925.71	-4,393.19	242.56	-23.02%	0.48%
February	17,074.19	67,757.34	18,475.47	69,401.18	1,401.28	1,643.84	8.21%	2.43%
March	16,225.79	83,983.13	17,447.57	86,848.75	1,221.78	2,865.62	7.53%	3.41%
April	16,474.01	100,457.14	17,277.62	104,126.37	803.61	3,669.23	4.88%	3.65%
May	16,169.07	116,626.21	15,761.83	119,888.20	-407.24	3,261.99	-2.52%	2.80%
June	16,898.18	133,524.39	16,833.86	136,722.06	-64.32	3,197.67	-0.38%	2.39%
July	20,001.28	153,525.67						
August	15,030.81	168,556.48						
September	18,320.13	186,876.61						
October	15,062.27	201,938.88						
<b>Totals</b>	<b>201,938.88</b>	<b>201,938.88</b>	<b>136,722.06</b>	<b>136,722.06</b>				

**BUDGET**                      **203,000**  
 Acutal YTD %                      67.35%  
 8 mo %                                      66.67%

**Webb City, Missouri**  
**Sales Tax Information**  
**Capital Improvement Sales Tax Fund (3/8 cent)**

	Fiscal Year 2016-2017		Fiscal Year 2017-2018 (Current Year)		FY 2017-2018 as compared to FY 2016-2017			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts Over/(Under)	Running Total	Monthly Percentage	YTD Percentage
November	39,523.90	39,523.90	30,062.39	30,062.39	-9,461.51	-9,461.51	-23.94%	-23.94%
December	55,284.07	94,807.97	78,653.46	108,715.85	23,369.39	13,907.88	42.27%	14.67%
January	57,240.50	152,048.47	55,430.31	164,146.16	-1,810.19	12,097.69	-3.16%	7.96%
February	51,223.13	203,271.60	55,430.31	219,576.47	4,207.18	16,304.87	8.21%	8.02%
March	48,677.13	251,948.73	52,343.10	271,919.57	3,665.97	19,970.84	7.53%	7.93%
April	49,422.20	301,370.93	51,832.92	323,752.49	2,410.72	22,381.56	4.88%	7.43%
May	48,507.48	349,878.41	47,285.40	371,037.89	-1,222.08	21,159.48	-2.52%	6.05%
June	50,694.13	400,572.54	50,501.56	421,539.45	-192.57	20,966.91	-0.38%	5.23%
July	60,003.98	460,576.52						
August	45,092.34	505,668.86						
September	54,960.55	560,629.41						
October	45,186.75	605,816.16						
<b>Totals</b>	<b>605,816.16</b>	<b>605,816.16</b>	<b>421,539.45</b>	<b>421,539.45</b>				

**BUDGET**                      **608,787**  
Actual YTD %                      69.24%  
8 month %                            66.67%

**Webb City, Missouri  
Sales Tax Information  
General Fund (1 cent)**

	Fiscal Year 2016-2017		Fiscal Year 2017-2018 (Current Year)		FY 2017-2018 as Compared to FY 2016-2017			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts Over/(Under)	Running Total	Monthly Percentage	YTD Percentage
November	107,204.55	107,204.55	82,217.99	82,217.99	-24,986.56	-24,986.56	-23.31%	-23.31%
December	157,345.92	264,550.47	233,084.35	315,302.34	75,738.43	50,751.87	48.13%	19.18%
January	160,666.91	425,217.38	124,922.81	440,225.15	-35,744.10	15,007.77	-22.25%	3.53%
February	142,573.14	567,790.52	149,870.70	590,095.85	7,297.56	22,305.33	5.12%	3.93%
March	140,146.28	707,936.80	161,920.37	752,016.22	21,774.09	44,079.42	15.54%	6.23%
April	144,541.02	852,477.82	149,058.57	901,074.79	4,517.55	48,596.97	3.13%	5.70%
May	138,881.16	991,358.98	130,808.15	1,031,882.94	-8,073.01	40,523.96	-5.81%	4.09%
June	143,569.17	1,134,928.15	144,203.37	1,176,086.31	634.20	41,158.16	0.44%	3.63%
July	172,158.74	1,307,086.89						
August	129,045.02	1,436,131.91						
September	147,459.29	1,583,591.20						
October	131,932.38	1,715,523.58						
<b>Totals</b>	<b>1,715,523.58</b>	<b>1,715,523.58</b>	<b>1,176,086.31</b>	<b>1,176,086.31</b>				

**BUDGET**                      **1,723,438**  
1,176,086                      68.24%  
8 mos %                      66.67%

**Webb City, Missouri  
Sales Tax Information  
Storm/Park (1/2 cent)**

	Fiscal Year 2016-17		Fiscal Year 2017-2018 (Current Year)		FY 2017-2018 as Compared to FY 2016-2017			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts Over/(Under)	Running Total	Monthly Percentage	YTD Percentage
November	52,698.43	52,698.43	40,083.32	40,083.32	-12,615.11	-12,615.11	-23.94%	-23.94%
December	73,711.93	126,410.36	104,870.76	144,954.08	31,158.83	18,543.72	42.27%	14.67%
January	76,320.72	202,731.08	58,749.60	203,703.68	-17,571.12	972.60	-23.02%	0.48%
February	68,297.52	271,028.60	73,902.13	277,605.81	5,604.61	6,577.21	8.21%	2.43%
March	64,910.89	335,939.49	69,790.76	347,396.57	4,879.87	11,457.08	7.52%	3.41%
April	65,896.07	401,835.56	69,110.56	416,507.13	3,214.49	14,671.57	4.88%	3.65%
May	64,676.36	466,511.92	63,047.36	479,554.49	-1,629.00	13,042.57	-2.52%	2.80%
June	67,592.66	534,104.58	67,335.25	546,889.74	-257.41	12,785.16	-0.38%	2.39%
July	80,005.29	614,109.87						
August	60,123.36	674,233.23						
September	73,280.59	747,513.82						
October	60,248.74	807,762.56						
<b>Totals</b>	<b>807,762.56</b>	<b>807,762.56</b>	<b>546,889.74</b>	<b>546,889.74</b>				

<b>BUDGET</b>	<b>812,024</b>
Acutal YTD %	67.35%
8 month %	66.67%



**Webb City, Missouri  
Sales Tax Information  
Transportation (1/2 cent)**

	Fiscal Year 2016-2017		Fiscal Year 2017-2018 (Current Year)		FY 2017-2018 as Compared to FY 2016-2017			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts Over/(Under)	Running Total	Monthly Percentage	YTD Percentage
November	52,698.48	52,698.48	40,083.31	40,083.31	-12,615.17	-12,615.17	-23.94%	-23.94%
December	73,711.96	126,410.44	104,870.78	144,954.09	31,158.82	18,543.65	42.27%	14.67%
January	76,320.59	202,731.03	58,749.60	203,703.69	-17,570.99	972.66	-23.02%	0.48%
February	68,297.50	271,028.53	73,902.18	277,605.87	5,604.68	6,577.34	8.21%	2.43%
March	64,911.03	335,939.56	69,790.78	347,396.65	4,879.75	11,457.09	7.52%	3.41%
April	65,896.17	401,835.73	69,110.54	416,507.19	3,214.37	14,671.46	4.88%	3.65%
May	64,676.42	466,512.15	63,047.35	479,554.54	-1,629.07	13,042.39	-2.52%	2.80%
June	67,592.57	534,104.72	67,335.25	546,889.79	-257.32	12,785.07	-0.38%	2.39%
July	80,005.30	614,110.02						
August	60,124.13	674,234.15						
September	73,280.61	747,514.76						
October	60,248.75	807,763.51						
<b>Totals</b>	<b>807,763.51</b>	<b>807,763.51</b>	<b>546,889.79</b>	<b>546,889.79</b>				

**BUDGET**                      **812,420**  
 Actual %                              67.32%  
 8 months %                            66.67%

**Webb City, Missouri  
Sales Tax Information  
City Use Tax**

	Fiscal Year 2016-2017		Fiscal Year 2017-2018 (Current Year)		FY 2017-2018 as compared to FY 2016-2017			
	Monthly Receipts	YTD Receipts	Monthly Receipts	YTD Receipts	Receipts Over/(Under)	Running Total	Monthly Percentage	YTD Percentage
November								
December			5,280.46	5,280.46				
January			5,031.46	10,311.92				
February			38,329.40	48,641.32				
March			31,087.51	79,728.83				
April			20,562.21	100,291.04				
May			43,086.51	143,377.55				
June			18,793.98	162,171.53				
July								
August								
September								
October								
<b>Totals</b>	<b>0.00</b>	<b>0.00</b>	<b>162,171.53</b>	<b>162,171.53</b>				

**BUDGET 0**

COUNCIL BILL NO. 18-009

ORDINANCE NO. \_\_\_\_\_

**AN ORDINANCE PROVIDING FOR THE APPROVAL OF THE FINAL PLAT  
OF 17<sup>TH</sup> STREET APARTMENTS SUBDIVISION IN WEBB CITY, MISSOURI**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WEBB CITY, MISSOURI,  
AS FOLLOWS:

SECTION 1. Upon recommendation by the Webb City Planning and Zoning Commission and by action of the City Council of Webb City, Missouri, the final plat of 17<sup>th</sup> Street Apartments Subdivision, a copy of which being attached hereto and incorporated herein by reference, is hereby approved.

SECTION 2. This Ordinance shall be in full force and effect from and after its date of passage.

PASSED AND APPROVED BY THE COUNCIL OF THE CITY OF WEBB CITY,  
MISSOURI, this \_\_\_\_\_ day of \_\_\_\_\_, 2018.

\_\_\_\_\_  
Lynn Ragsdale, Mayor and Presiding Officer

Attest:

\_\_\_\_\_  
Kimberley E. DeMoss, City Clerk

COUNCIL BILL NO. 18-010

ORDINANCE NO. \_\_\_\_\_

**AN ORDINANCE PROVIDING FOR THE APPROVAL OF THE FINAL PLAT  
OF STADIUM VIEW SUBDIVISION PLAT 3 IN WEBB CITY, MISSOURI**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WEBB CITY, MISSOURI,  
AS FOLLOWS:

SECTION 1. Upon recommendation by the Webb City Planning and Zoning Commission and by action of the City Council of Webb City, Missouri, the final plat of Stadium View Subdivision Plat 3, a copy of which being attached hereto and incorporated herein by reference, is hereby approved.

SECTION 2. This Ordinance shall be in full force and effect from and after its date of passage.

PASSED AND APPROVED BY THE COUNCIL OF THE CITY OF WEBB CITY,  
MISSOURI, this \_\_\_\_ day of \_\_\_\_\_, 2018.

\_\_\_\_\_  
Lynn Ragsdale, Mayor and Presiding Officer

Attest:

\_\_\_\_\_  
Kimberley E. DeMoss, City Clerk

RESOLUTION: 18-1002

**A RESOLUTION APPROVING THE MAYOR TO AUTHORIZE AND DIRECT THE CUSTODIAN OF RECORDS OF THE CITY OF WEBB CITY TO DISPOSE OF CERTAIN CITY RECORDS WHICH HAVE PAST THE RETENTION REQUIREMENTS AS SET FORTH BY THE LAW OF THE STATE OF MISSOURI.**

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF WEBB CITY, MISSOURI, as follows:

Section 1. That the City of Webb City desires to dispose of those city records which have met the retention requirements as set forth by RSMo. 109.230 (4) and are recommended for disposal by the State of Missouri. Said list of records to be disposed is attached hereto as Exhibit A (City Records) and incorporated herein by reference.

Section 2. That the Mayor of the City of Webb City is hereby authorized to direct the custodian of records to dispose of the city records listed in Exhibit A in accordance with RSMo. 109.230 (4).

PASSED AND APPROVED by the council of the City of Webb City, Missouri, this \_\_\_\_\_ day of \_\_\_\_\_, 2018.

\_\_\_\_\_  
Lynn Ragsdale, Mayor and Presiding Officer

Attest:

\_\_\_\_\_  
Kimberley E. DeMoss, City Clerk

## Exhibit A

### Records to Dispose

Journal Trace Entry Reports		Dec 2015-April 2016
Journal Trace Entry Reports		May 2016-Sept 2016
Finance - Accts Payable - All Funds	C-W	2012-2013 Box 2 of 7
Credit Cards		July 2015-Jan 2016
Water Dept. - Daily Deposits		Jan 2016-June 2016
Water Dept. - Work Orders	#205700 - #209899	Nov 2015-June 2016
Monthly Packets - Deposit reports, Treas. Report, etc.		Dec 2011-June 2012
Monthly Packets - Deposit reports, Treas. Report, etc.		Nov 2012-July 2013
Journal Entry Trace	#32031 to 33314	Nov 2011-April 2012
Tax Bills Inquiries		Jan 2016-Oct 2016
Finance - Accts Pay. - All Funds A-Z		2012-2013 Box 1 of 9
Account Summary, Promise to Pay, Rental agreements, Home owners, etc.		2015
Water - Daily Deposits		Jan-Dec 2015
Work Orders - Water	#201700 to 205699	July 2014 -Aug 2015
Credit Cards		Feb-June 2016
Check Copies - Accounts Receivable		March 2013- Feb 2016
Monthly Packets - Accounts Receivable		July 2012-Oct 2012
NSF adjust., Sewer, trash, H2O adj., Kim's folder, monthly adjustments, etc.		Nov 2013- Oct 2014
Work Orders	#197701 to #201699	Aug 2013-Sept 2014
Daily Deposits and check copies		Jan- Dec 2014
Cut-off, Account Summaries, Occup. Permits, Lease, etc.		Nov 2013-Oct 2014
Finance - Monthly Reports, bank statements, etc.		Aug 2013-Oct 2013
Check Registers		2010-2012
Credit Cards		2014-2015
Past due, Cut-off registers, Records		Nov 2013-Oct 2014
Finance - Journal Entries	#34672 to 35948	Nov 2012-April 2013
Accounts Payable - All Funds	A to Z	Nov 2013-Oct 2014
Finance - Monthly Reports - Bank statements, etc.		Aug 2014-Oct 2014
Accounts Payable - Fuel tickets, Court Reports, Misc.		Nov 2013-Oct 2014
Finance - Monthly Reports - Bank statements, etc.		Nov 2013- July 2014
Finance - Monthly Reports - Bank statements, etc.		Nov 2014-Aug 2016
Accounts Receivable	#60401-70956	Nov 2010-Nov 2014
Monthly Journal Trace Reports		Nov 2014-Nov 2015
Franchise Fees, Occup. Inspections, and Accounts Rec.		Nov 2014-Oct 2015
Accounts Payable - All Funds	A-Z	Nov 2014-Oct 2015
Monthly Pay Records		May 2012-June 2013
Accounts Receivable	63451 to 70200	Jan 2012- Nov2014
Cigarette, Sales tax, court rprts, gar. Perm.s,Com. serv., E. Ctr/Min. Days apps.		Nov 2011-Oct 2015
Admin - Insurance claims 1994-2007 and Incident reports - 1997-2007		

# Council Report

City of Webb City

**Renew Service Contract  
for OnviSource Voice  
Recorder  
July 9, 2018**

## **SUBJECT:**

Allow the police department to renew the service contract for our voice recording system with OnviSource.

## **BACKGROUND:**

The current contract with OnviSource will expire on August 31, 2018. OnviSource offers hourly support, contractual support/maintenance.

## **RECOMMENDATION:**

Allow the police department to renew the service contract for our voice recording system with OnviSource. OnviSource is a sole source for this service. OnviSource offers two tiers of service.

Tier #1 includes 24 hour a day seven day a week service for \$2,088

**Tier #2 includes standard business hours 8:am – 5:pm central standard time, Monday through Friday (weekends & holidays excluded) for \$1,827**

## **FISCAL IMPACT:**

\$1,827 in funds budgeted by the police department (line item #7650).

### **Prepared & Submitted By:**

Donald E. Melton  
Chief of Police

### **Reviewed By:**

Carl Francis  
City Administrator

### **Reviewed By:**

Kim DeMoss  
City Clerk

### **Reviewed By:**

Tracy Craig  
City Financial Officer



1255 West 15<sup>th</sup> Street, Suite 620, Plano TX 75075  
Telephone: 469-241-9200 - Fax 866-605-5512

## Purchase Order

<b>Date</b>	6/13/2018
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<b>Quote Number</b>	MO1911-19-18
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<b>Account Number</b>	MO1911
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**Effective Date:** 9/01/2018

**Quoted By:** Richard Lara  
972.535.0233

Prices quoted in this Purchase Agreement are subject to change by OnviSource without prior notice.

**Payment Terms:** 100% Payment Due with Order on or before 08/31/2018 and must accompany this Purchase Order

**Purchaser:** Purchaser Initials: \_\_\_\_\_ OnviSource Initials: \_\_\_\_\_

**Webb City Police Department**  
211 West Broadway Street  
Webb City, MO 64870  
USA

**Installation Address:** Purchaser Initials \_\_\_\_\_

**Installation Address (if different):**

**Notes:**

**This Purchase Order is governed by terms and conditions of:** Purchaser Initials \_\_\_\_\_

1. Sales and Service Agreement Dated \_\_\_\_\_ and signed by both OnviSource and Purchaser.
2. Purchase Agreement Number: \_\_\_\_\_ Dated: \_\_\_\_\_, and signed by both OnviSource and Purchaser.
3. Direct Sales Agreement Dated \_\_\_\_\_ and signed by both OnviSource and Purchaser



List of Deliverables  
Equipment, Software, Products, Services, Software Support and Services  
or Renewals, Parts and Others as Listed Below

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Webb City Police Department

Account Number	MO1911
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## OnviCare Software Support Services

Renewal Options	Prices
<p><b>Premium Software Support Services</b></p> <ul style="list-style-type: none"><li>Your new Premium Software Support Services Agreement will commence on <u>9/01/2018</u> and continue for a period of 12 months.</li></ul>	<input type="checkbox"/> <b><u>Annual Amount</u></b> <b>\$2,088.00</b>
<p><b>Enhanced Support Services</b></p> <ul style="list-style-type: none"><li>Your new Enhanced Software Support Services Agreement will commence on <u>9/01/2018</u> and continue for a period of 12 months.</li></ul>	<input type="checkbox"/> <b><u>Annual Amount</u></b> <b>\$1,827.00</b>

FULL SIGNATURE PAGE PROVIDED AT THE END OF THIS PURCHASE AGREEMENT